

Request Approval Rule	Project Title	Organization Legal Name	Request Amount	Mary Pat Wallmeyer	Dr. Mai Keisling	Jaclyn Blair	Jackie Perry	Dawn Emerick	Dr. Dogan Tozoglu	Dr. Marcie Turner	Bob Baldwin	Courtney Weatherby-Hunter	Average Score	Adjusted Average	FY 2024 Award	FY 2024 Award w/ redirected Funds	Total of Last 3 Years Revenue	Average of Last 3 Yrs Revenues	24% of Average of Last 3 Years Revenue
PSG: Acute	Community Meals	I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.	\$75,000				97	99				100	99	98.67	\$75,000	\$75,000	\$ 58,195,345.00	\$ 19,398,448.33	\$ 4,655,627.60
PSG: Acute	Imminent Homelessness Intervention Program	JACKSONVILLE AREA LEGAL AID, INC.	\$0				96	100				100	99	98.67	\$0	\$0	\$ 20,791,345.00	\$ 6,930,448.33	\$ 1,663,307.60
PSG: Acute	Emergency Shelter Program	HUBBARD HOUSE, INC.	\$150,000				97	98				100	98	98.33	\$150,000	\$150,000	\$ 17,403,239.00	\$ 5,801,079.67	\$ 1,392,259.12
PSG: Acute	Acute Jacksonville/Duval County Mobile Pantries	REGIONAL FOOD BANK OF NORTHEAST FLORIDA INC.	\$150,000				94	100				100	98	98.00	\$150,000	\$150,000	\$ 150,801,347.00	\$ 50,267,115.67	\$ 12,064,107.76
PSG: Acute	LSS Food Pantry	LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA, INC.	\$150,000				94	98				100	97	97.33	\$150,000	\$150,000	\$ 21,762,269.00	\$ 7,254,089.67	\$ 1,740,981.52
PSG: Acute	Acute Access to Specialty Medical Care	WE CARE JACKSONVILLE, INC.	\$150,000				92	100				100	97	97.33	\$150,000	\$150,000	\$ 2,847,094.00	\$ 949,031.33	\$ 227,767.52
PSG: Acute	House of Hope	YOUTH CRISIS CENTER	\$150,000				93	99				100	97	97.33	\$150,000	\$150,000	\$ 14,050,246.00	\$ 4,683,415.33	\$ 1,124,019.68
PSG: Acute	Keeping Families Together	FAMILY SUPPORT SERVICES OF NORTH FLORIDA, INC.	\$149,937				93	98				100	97	97.00	\$149,937	\$149,937	\$ 253,150,010.00	\$ 84,383,336.67	\$ 20,252,000.80
PSG: Acute	Mental Health Enhancement Program	JACKSONVILLE AREA SEXUAL MINORITY YOUTH NETWORK	\$62,766				91	100				100	97	97.00	\$62,766	\$62,766	\$ 9,486,584.00	\$ 3,162,194.67	\$ 758,926.72
PSG: Acute	Pre-release and Reentry Training	OPERATION NEW HOPE	\$147,000				93	98				100	97	97.00	\$147,000	\$147,000	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Acute	Acute Medical Care for the Working Uninsured	VOLUNTEERS IN MEDICINE JACKSONVILLE, INC.	\$150,000				94	50				100	81	97.00	\$150,000	\$150,000	\$ 6,619,431.00	\$ 2,206,477.00	\$ 529,554.48
PSG: Acute	Comprehensive Emergency Services	CLARA WHITE MISSION, INC.	\$150,000				94	96				100	97	96.67	\$150,000	\$150,000	\$ 8,749,685.00	\$ 2,916,561.67	\$ 699,974.80
PSG: Acute	Crisis Care	MISSION HOUSE INC.	\$150,000				95	95				100	97	96.67	\$150,000	\$150,000	\$ 4,946,008.00	\$ 1,648,669.33	\$ 395,680.64
PSG: Acute	Funded Therapy	HERE TOMORROW	\$150,000				93	96				100	96	96.33	\$150,000	\$150,000	\$ 2,541,596.00	\$ 847,198.67	\$ 203,327.68
PSG: Acute	Community Marketplace and Food Services	THE SALVATION ARMY - NORTHEAST FLORIDA AREA COMM	\$150,000				91	98				100	96	96.33	\$150,000	\$150,000	\$ 32,648,454.00	\$ 10,882,818.00	\$ 2,611,876.32
PSG: Acute	Mental Health	OPERATION NEW HOPE	\$116,609				90	98				100	96	96.00	\$116,609	\$116,609	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Acute	Transitional Housing - Rapid Re-Housing	FIVE STAR VETERANS CENTER, INC.	\$149,994				84	98				93	92	91.67	\$149,994	\$149,994	\$ 2,835,788.00	\$ 945,262.67	\$ 226,863.04
PSG: Acute	Mental Health Counseling	WOMEN'S CENTER OF JACKSONVILLE	\$143,853				99	80				93	91	90.67	\$143,853	\$143,853	\$ 5,487,982.00	\$ 1,829,327.33	\$ 439,038.56
PSG: Acute	Residential	PRISONERS OF CHRIST INC	\$81,000				92	59				88	80	90.00	\$81,000	\$81,000	\$ 1,964,832.00	\$ 654,944.00	\$ 157,186.56
PSG: Acute	Emergency Services	TRINITY RESCUE MISSION INC.	\$150,000				94	69				85	83	82.67	\$150,000	\$150,000	\$ 5,253,023.00	\$ 1,751,007.67	\$ 420,241.84
Total-20 Application Funded			\$2,576,159												\$2,576,159	\$2,576,159			

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PSG: Prevention & Diversion	Financial Instability Prevention Program	JACKSONVILLE AREA LEGAL AID, INC.	\$149,871	100						97	98		98	98.33	\$149,871	\$149,871	\$ 20,791,345.00	\$ 6,930,448.33	\$ 1,663,307.60
PSG: Prevention & Diversion	Outreach Program	HUBBARD HOUSE, INC.	\$64,868	100						97	97		98	98.00	\$64,868	\$64,868	\$ 17,403,239.00	\$ 5,801,079.67	\$ 1,392,259.12
PSG: Prevention & Diversion	Men's Case Management	I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.	\$150,000	100						96	97		98	97.67	\$150,000	\$150,000	\$ 58,195,345.00	\$ 19,398,448.33	\$ 4,655,627.60
PSG: Prevention & Diversion	Women's Wellness and Crucial Screenings	VOLUNTEERS IN MEDICINE JACKSONVILLE, INC.	\$133,397	100						94	97		97	97.00	\$133,397	\$133,397	\$ 6,619,431.00	\$ 2,206,477.00	\$ 529,554.48
PSG: Prevention & Diversion	Project Launch Program for Homeless Young Adults	DANIEL MEMORIAL, INC.	\$150,000	98						95	94		96	95.67	\$150,000	\$150,000	\$ 62,570,717.00	\$ 20,856,905.67	\$ 5,005,657.36
PSG: Prevention & Diversion	Trauma Services	GATEWAY COMMUNITY SERVICES, INC.	\$130,000	100						93	94		96	95.67	\$130,000	\$130,000	\$ 62,250,959.00	\$ 31,125,479.50	\$ 7,470,115.08
PSG: Prevention & Diversion	Feeding Northeast Florida's Healthy Pantry Network	REGIONAL FOOD BANK OF NORTHEAST FLORIDA INC.	\$150,000	95						93	99		96	95.67	\$150,000	\$150,000	\$ 150,801,347.00	\$ 75,400,673.50	\$ 18,096,161.64
PSG: Prevention & Diversion	Adult Vision Healthcare Program	VISION IS PRICELESS COUNCIL, INC	\$96,500	99						94	94		96	95.67	\$96,500	\$96,500	\$ 2,662,527.00	\$ 1,331,263.50	\$ 319,503.24
PSG: Prevention & Diversion	Brooks Adaptive Sports and Recreation	GENESIS HEALTH FOUNDATION	\$125,689	100						90	96		95	95.33	\$125,689	\$125,689	\$ 2,708,621.00	\$ 902,873.67	\$ 216,689.68
PSG: Prevention & Diversion	Emergency Financial Assistance	THE LJD JEWISH FAMILY & COMMUNITY SERVICES, INC.	\$150,000	98						93	95		95	95.33	\$150,000	\$150,000	\$ 55,368,588.00	\$ 18,456,196.00	\$ 4,429,487.04
PSG: Prevention & Diversion	Emergency Assistance to Prevent Homelessness	BEACHES EMERGENCY ASSISTANCE MINISTRY	\$93,000	97						93	95		95	95.00	\$93,000	\$93,000	\$ 12,541,150.00	\$ 4,180,383.33	\$ 1,003,292.00
PSG: Prevention & Diversion	Audiology Program	JACKSONVILLE SPEECH & HEARING CENTER, INC.	\$150,000	98						93	94		95	95.00	\$150,000	\$150,000	\$ 4,222,931.00	\$ 1,407,643.67	\$ 337,834.48
PSG: Prevention & Diversion	Rep Payee Case Management	LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA, INC.	\$103,386	97						93	94		95	94.67	\$103,386	\$103,386	\$ 21,762,269.00	\$ 7,254,089.67	\$ 1,740,981.52
PSG: Prevention & Diversion	Emergency Financial Assistance	THE SALVATION ARMY - NORTHEAST FLORIDA AREA COMM	\$150,000	98						91	94		94	94.33	\$150,000	\$150,000	\$ 32,648,454.00	\$ 10,882,818.00	\$ 2,611,876.32
PSG: Prevention & Diversion	Family & Individual Counseling - Healing, Empowered, Resilient	FAMILY FOUNDATIONS OF NORTHEAST FLORIDA, INC.	\$150,000	95						90	95		93	93.33	\$150,000	\$150,000	\$ 5,099,059.00	\$ 1,699,686.33	\$ 407,924.72
PSG: Prevention & Diversion	Elder Health Literacy and Remote Learning Program	EDWARD WATERS UNIVERSITY, INC.	\$149,095	98						89	91		93	92.67	\$149,095	\$149,095	\$ 113,922,462.00	\$ 37,974,154.00	\$ 9,113,796.96
PSG: Prevention & Diversion	Deaf Empowerment Program	OPPORTUNITY DEVELOPMENT INC.	\$99,593	100						88	90		93	92.67	\$99,593	\$99,593	\$ 6,923,636.00	\$ 2,307,878.67	\$ 553,890.88
PSG: Prevention & Diversion	Transitional Housing Program	CATHOLIC CHARITIES BUREAU, JACKSONVILLE REGIONAL	\$84,960	95						91	89		92	91.67	\$84,960	\$84,960	\$ 22,811,106.00	\$ 7,603,702.00	\$ 1,824,888.48
PSG: Prevention & Diversion	Preventing Social Isolation for Adults with I/DD	PINE CASTLE, INC.	\$150,000	95						90	88		91	91.00	\$150,000	\$150,000	\$ 12,446,675.00	\$ 4,148,891.67	\$ 995,734.00
PSG: Prevention & Diversion	Career Development and Supportive Services	OPERATION NEW HOPE	\$149,950	0						86	93		60	89.50	\$149,950	\$149,950	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Prevention & Diversion	Renewed Mind to Renewed Life	PRISONERS OF CHRIST INC	\$76,186	89						87	92		89	89.33	\$76,186	\$76,186	\$ 1,964,832.00	\$ 654,944.00	\$ 157,186.56
PSG: Prevention & Diversion	Optimism to the Future for Justice Involved Women	REBUILDING EXOFFENDERS SUCCESSFULLY THROUGH OF	\$56,900	92						89	87		89	89.33	\$56,900	\$56,900	\$ 711,846.00	\$ 237,282.00	\$ 56,947.68
PSG: Prevention & Diversion	Pathways to America	YMCA OF FLORIDA'S FIRST COAST	\$150,000	91						86	91		89	89.33	\$150,000	\$150,000	\$ 119,499,336.00	\$ 39,833,112.00	\$ 9,559,946.88
PSG: Prevention & Diversion	Transitional Housing	OPERATION NEW HOPE	\$150,000	0						85	93		59	89.00	\$150,000	\$150,000	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Prevention & Diversion	Case Management	OPERATION NEW HOPE	\$148,656	83						88	93		88	88.00	\$148,656	\$148,656	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Prevention & Diversion	Center of Hope	FAMILY SUPPORT SERVICES OF NORTH FLORIDA, INC.	\$149,788	80						89	90		86	86.33	\$149,788	\$149,788	\$ 253,150,010.00	\$ 84,383,336.67	\$ 20,252,000.80
PSG: Prevention & Diversion	Clothing with Purpose	PRESBYTERIAN SOCIAL MINISTRIES INC	\$150,000	84						83	92		86	86.33	\$150,000	\$150,000	\$ 2,595,642.00	\$ 865,214.00	\$ 207,651.36
PSG: Prevention & Diversion	First Coast Crime Stoppers, Inc.	FIRST COAST CRIME STOPPERS, INC.	\$99,900	82						84	92		86	86.00	\$58,161	\$99,900	\$ 1,510,500.00	\$ 503,500.00	\$ 120,840.00
PSG: Prevention & Diversion	Public Guardianship	NORTH FLORIDA OFFICE OF PUBLIC GUARDIAN, INC.	\$150,000	77						89	91		86	85.67	\$0	\$150,000	\$ 4,284,088.00	\$ 1,428,029.33	\$ 342,727.04
PSG: Prevention & Diversion	As We Gather	2ND MILE MINISTRIES, INC.	\$54,906	79						88	88		85	85.00	\$0	\$54,906	\$ 869,818.00	\$ 289,939.33	\$ 69,585.44
PSG: Prevention & Diversion	MASS Clinic Health and Community Wellness Program	MUSLIM AMERICAN SOCIAL SERVICES	\$135,000	68						96	89		84	84.33	\$0	\$42,468	\$ 9,498,917.00	\$ 3,166,305.67	\$ 759,913.36
PSG: Prevention & Diversion	Kingdom Influence Recovery Reform	KINGDOM INFLUENCE, INC	\$11,999	50						78	84		71	81.00	\$0	\$0	150000	50000	\$ 12,000.00
PSG: Prevention & Diversion	Nutrition Rx	NORTHEAST FLORIDA AIDS NETWORK, INC.	\$150,000	65						89	86		80	80.00	\$0	\$0	\$ 8,559,566.00	\$ 2,853,188.67	\$ 684,765.28
PSG: Prevention & Diversion	Survivor Development Program	RETHREADED	\$150,000	65						85	89		80	79.67	\$0	\$0	\$ 6,406,531.00	\$ 2,135,510.33	\$ 512,522.48
PSG: Prevention & Diversion	Launder with Love Program	THE GIVING CLOSET PROJECT, INC.	\$26,600	70						45	85		67	77.50	\$0	\$0	\$ 333,198.00	\$ 111,066.00	\$ 26,655.84
Total-28 applications funded			\$4,240,244												\$3,520,000	\$3,809,113			

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PSG: Self-Sufficiency & Stability	Sulzbacher Aftercare	I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.	\$127,567		96	98			96				97	96.67	\$127,567	\$127,567	\$ 58,195,345.00	\$ 19,398,448.33	\$ 4,655,627.60
PSG: Self-Sufficiency & Stability	Disability Benefits Self-Sufficiency Program	JACKSONVILLE AREA LEGAL AID, INC.	\$131,890		99	100			88				96	95.67	\$131,890	\$131,890	\$ 20,791,345.00	\$ 6,930,448.33	\$ 1,663,307.60
PSG: Self-Sufficiency & Stability	Adult Empowerment Literacy	LITERACY ALLIANCE OF NORTHEAST FLORIDA, INC.	\$107,020		96	100			91				96	95.67	\$107,020	\$107,020	\$ 1,337,760.00	\$ 445,920.00	\$ 107,020.80
PSG: Self-Sufficiency & Stability	Dial-a-Ride	BEACHES COUNCIL ON AGING, INC.	\$60,824		94	99			92				95	95.00	\$60,824	\$60,824	\$ 760,314.00	\$ 253,438.00	\$ 60,825.12
PSG: Self-Sufficiency & Stability	Employment & Community Engagement for Adults with IDD	THE ARC JACKSONVILLE, INC.	\$150,000		88	95			93				92	92.00	\$150,000	\$150,000	\$ 29,154,319.00	\$ 9,718,106.33	\$ 2,332,345.52
PSG: Self-Sufficiency & Stability	Job Coaching and Vocational Training	OPERATION NEW HOPE	\$148,083		91	94			87				91	90.67	\$148,083	\$148,083	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Self-Sufficiency & Stability	Northeast Florida Villages Program	ABILITY HOUSING, INC.	\$143,500		93	91			87				90	90.33	\$143,500	\$143,500	\$ 21,146,845.00	\$ 7,048,948.33	\$ 1,691,747.60
PSG: Self-Sufficiency & Stability	Employment Pathway for Adults with Differences	PINE CASTLE, INC.	\$148,080		84	97			90				90	90.33	\$148,080	\$148,080	\$ 12,446,675.00	\$ 4,148,891.67	\$ 995,734.00
PSG: Self-Sufficiency & Stability	Health and Wellness Self-Sufficiency	WE CARE JACKSONVILLE, INC.	\$77,000		85	97			89				90	90.33	\$77,000	\$77,000	\$ 2,847,094.00	\$ 949,031.33	\$ 227,767.52
PSG: Self-Sufficiency & Stability	Financially Resilient, Economically Empowered Families (F.R.E.E.)	FAMILY FOUNDATIONS OF NORTHEAST FLORIDA, INC.	\$150,000		95	90			85				90	90.00	\$150,000	\$150,000	\$ 5,099,059.00	\$ 1,699,686.33	\$ 407,924.72
PSG: Self-Sufficiency & Stability	Steps 2 Success	LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA, INC.	\$150,000		92	92			85				90	89.67	\$150,000	\$150,000	\$ 21,762,269.00	\$ 7,254,089.67	\$ 1,740,981.52
PSG: Self-Sufficiency & Stability	Brooks Brain Injury Clubhouse	GENESIS HEALTH FOUNDATION	\$91,000		82	98			89				89	89.33	\$91,000	\$91,000	\$ 2,708,621.00	\$ 902,873.67	\$ 216,689.68
PSG: Self-Sufficiency & Stability	Housing Stability	THE SALVATION ARMY - NORTHEAST FLORIDA AREA COMMAND	\$150,000		88	93			85				89	88.67	\$150,000	\$150,000	\$ 32,648,454.00	\$ 10,882,818.00	\$ 2,611,876.32
PSG: Self-Sufficiency & Stability	Refugee Support Services Beyond 90 Days	BEYOND90, INC.	\$37,480		83	96			82				87	87.00	\$37,480	\$37,480	\$ 468,609.00	\$ 156,203.00	\$ 37,488.72
PSG: Self-Sufficiency & Stability	Prisoners of Christ Employment Program	PRISONERS OF CHRIST INC	\$150,000		82	94			80				85	85.33	\$0	\$0	\$ 1,964,832.00	\$ 654,944.00	\$ 157,186.56
PSG: Self-Sufficiency & Stability	Community Health Wholistic	BRIDGE THE GAP, INC	\$8,800		87	83			55				75	85.00	\$8,800	\$8,800	\$ 1,624,079.00	\$ 541,359.67	\$ 129,926.32
PSG: Self-Sufficiency & Stability	Project Strive	NORTH FLORIDA SCHOOL OF SPECIAL EDUCATION	\$150,000		72	95			87				85	84.67	\$150,000	\$150,000	\$ 16,063,237.00	\$ 5,354,412.33	\$ 1,285,058.96
PSG: Self-Sufficiency & Stability	Bridges To Work	FAMILY SUPPORT SERVICES OF NORTH FLORIDA, INC.	\$149,827		81	89			82				84	84.00	\$149,827	\$149,827	\$ 253,150,010.00	\$ 84,383,336.67	\$ 20,252,000.80
PSG: Self-Sufficiency & Stability	Touchstone Village Transitional Living	YOUTH CRISIS CENTER	\$59,300		74	92			80				82	82.00	\$59,300	\$59,300	\$ 14,050,246.00	\$ 4,683,415.33	\$ 1,124,019.68
PSG: Self-Sufficiency & Stability	Yoga 4 Change Mentorship Program	YOGA 4 CHANGE, INCORPORATED	\$149,557		74	89			74				79	79.00	\$149,557	\$149,557	\$ 1,874,440.00	\$ 624,813.33	\$ 149,955.20
PSG: Self-Sufficiency & Stability	FreshMinistries' Fresh Foundation Program	FRESHMINISTRIES, INC.	\$149,800		71	79			62				71	70.67	\$149,800	\$149,800	\$ 10,730,990.00	\$ 3,576,996.67	\$ 858,479.20
PSG: Self-Sufficiency & Stability	Executive Life Skills Program	GIRLS OF VIRTUE	\$10,545		56	85			60				67	67.00	\$0	\$0	\$ 383,176.00	\$ 127,725.33	\$ 30,654.08
PSG: Self-Sufficiency & Stability	Centro de la Esperanza - Family Center	NEW HOPE EDUCATION AND ADDICTION SERVICES	\$75,000		67	70			60				66	65.67	\$75,000	\$75,000	\$ 979,538	\$ 326,512.6667	\$ 78,363.04