



Task Force on Consolidated Government
Jacksonville City Council
Council Member Lori Boyer, Chair

The following answers were given by Deputy Chief Administrative Officer Cleveland Ferguson on September 10th, 2013 in response to questions posed by Task Force member William Mason during Mr. Ferguson’s presentation to the Task Force on September 6th, 2013.

Below are the numbers from budget for the last two years.

FY '12

General Fund Budget: 1,042,249,572

Net General Fund: 891,183,075

Total City Budget: 1,969,132,087

FY '13

General Fund Budget: 1,034,227,938

Net General Fund: 901,345,197

Total City Budget: 1,872,787,893

General fund...includes all funds within the general fund classification....total ties to the schedule A in the budget ordinance.

General fund – GSD	011
Tax Collector	017
Property Appraiser	015
Jax Journey	019
Mosquito Control – State 1	012
Special Events	01A
Emergency Contingency	018

Net...means that the funding flowing between funds has been removed

The totals below for the “general fund budget” and “total city budget” should tie to the schedule A included in the budget ordinance....I have corrected one of the numbers below.