REVISED EXHIBIT 1 BETTER JACKSONVILLE PLAN ROAD AND INFRASTRUCTURE PROGRAM

PROJECT	PROPOSED SCOPE CHANGE?	ORIGINAL 2001 BJP BUDGET	REVISED BJP BUDGET	OTHER FUNDS APPROPRI-ATED	TOTAL CURRENT BUDGET	TOTAL PROJECTED COST	2005 BJP PROPO BUDGET
ITY PROJECTS BJP - 1							
ROJECTS COMPLETED elfort Rd./J.Turner to Hogan		\$6,400.0	\$5,735.5	\$1.0	\$5,736.5	\$5,690.4	\$5,6
rand Park Area Drainage (B&C) odges Blvd/Open Creek to Beach		\$650.0 \$1,800.0	\$244.5 \$3,253.5	\$7,038.7 \$1,593.6	\$7,283.2 \$4,847.1	\$7,283.2 \$4,746.4	\$2 \$3,1
akeshore/Woodcrest Drainage aMoya/Wesconnett to Swamp Fox		\$1,700.0 \$4,000.0	\$3,731.1 \$4,000.0	\$206.1 \$26.5	\$3,937.2 \$4,026.5	\$3,928.8 \$3,187.7	\$3,7
ane Ave/Commonwealth to 5th ritchard Rd/Jones to I-295		\$3,000.0 \$2,000.0	\$3,631.8 \$9,373.5	\$0.0 \$6,749.1	\$3,631.8 \$16,122.6	\$3,300.5 \$15,926.9	\$3,3 \$9,1
t. Augustine/Ph. Hwy. to Emersor leveland Rd/30th to 45th		\$7,500.0 \$2,800.0	\$7,195.7 \$2,500.0	\$1,279.7 \$195.3	\$8,475.4 \$2,695.3	\$8,442.1 \$2,646.0	\$7,1 \$2,4
puraker Rd./Old Midd. to Normandy tersection - Kernan/Beact		\$2,800.0 \$600.0	\$3,350.0 \$600.0	\$446.2 \$1,560.2	\$3,796.2 \$2,160.2	\$3,684.5 \$2,129.1	\$3,2 \$5
Id Kings Rd./Powers to Baymeadows owers/University to Old King:		\$3,000.0 \$5,700.0	\$3,517.0 \$4,407.0	\$1,714.2 \$4,064.6	\$5,231.2 \$8,471.6	\$5,205.9 \$8,471.5	\$3,4 \$4,4
ampart/Firestone-Park City to Morse Ave an Pablo Rd./J.Turner to Beach		\$1,300.0 \$4,600.0	\$88.3 \$4,100.0	\$2,576.6 \$8,557.4	\$2,664.9 \$12,657.4	\$2,664.9 \$12,657.4	\$4,1
ownsend Road Drainage filson Blvd./Fouraker to Old Middleburg		\$1,350.0 \$100.0	\$2,055.8 \$53.7	\$439.3 \$832.4	\$2,495.1 \$886.1	\$2,495.1 \$886.1	\$2,0
SUBTOTAL: ROJECTS IN CONSTRUCTION	:	\$49,300.0	\$57,837.4	\$37,280.9	\$95,118.3	\$93,346.5	\$56,0
3th St.		\$5,100.0	\$5,670.9	\$1,102.7	\$6,773.6	\$6,973.6	\$5,8
h St./Liberty to Haines late/Union Infrastructure		\$3,900.0 \$4,000.0	\$3,868.9 \$4,000.0	\$0.0 \$2,500.0	\$3,868.9 \$6,500.0	\$2,184.1 \$6,058.3	\$2, \$3,5
enox Ave./Highway to Day /esconnett Blvd/Blanding to Blanding		\$7,800.0 \$6,200.0	\$9,296.7 \$10,981.6	\$986.4 \$1,072.6	\$10,283.1 \$12,054.2	\$10,033.1 \$10,254.2	\$9,0 \$9,7
one Star Rd./Arlington to Mill Cove endricks Ave./Prudential to Mitche		\$8,920.0 \$3,000.0	\$9,379.8 \$5,711.3	\$0.0 \$890.0	\$9,379.8 \$6,601.3	\$8,647.4 \$6,601.3	\$8,6 \$5,7
ulaski Rd./New Berlin to Eastpor pring Park/Emerson to University		\$5,800.0 \$5,200.0	\$5,800.0 \$11,913.2	\$653.4 \$156.6	\$6,453.4 \$12,069.8	\$6,553.4 \$12,569.8	\$5,9 \$12,4
arnes Rd./Kennerly to University SUBTOTAL:	:	\$3,300.0 \$53,220.0	\$5,443.1 \$72,065.5	\$295.7 \$7,657.4	\$5,738.8 \$79,722.9	\$5,938.8 \$75,814.0	\$5,6 \$68,1
ROJECTS IN PRODUCTION ood Road/Sunbeam to St Augustine (3-lane, C&G, S/W, bike lanes)	DECREASE	\$6,200.0	\$13,113.5	\$2,935.6	\$16,049.1	\$13,966.5	\$11,0
rkeeville West Drainage (Drainage & Utilities 5L/Boulevard to Liberty (3-lane, C&G, S/W, bike lanes	DECREASE	\$4,600.0	\$6,443.6	\$98.8	\$6,542.4	\$9,024.2	\$8,
ring Park Rd./Bowden to University (3-lane, C&G, S/W, bike lanes		\$4,400.0 \$2,500.0	\$6,031.4 \$2,500.0	\$0.0	\$6,031.4 \$2,500.0	\$4,218.3	\$7, \$4,
eenland Rd./Coastal Ln to US1 (5-lane, C&G, S/W, bike lanes Duff Ave/5th St-I-10 to Edgewood (3-lane, C&G, S/W, bike lanes Use a Diff Will with the first of Control of Contro		\$7,200.0 \$7,800.0	\$7,200.0 \$10,969.1	\$293.9	\$7,474.8 \$11,263.0	\$9,273.7	\$15, \$8,
Johns Bluff/Atlantic to Ft. Caroline (Right-of-Way & Construction Overrur ergreen/Buffalo Intersection (Turn lanes		\$1,050.0 \$300.0	\$1,880.2 \$300.0	\$2.8	\$1,892.7 \$302.8	\$5,605.3 \$540.6	\$5, \$
uchton Rd./Belfort to SS Blvd. (4-lane divided, C&G, S/W, bike lanes Illins/Rampart to Blanding (4-lane divided, C&G, S/W, bike lanes	INCREASE	\$2,200.0 \$11,000.0	\$2,200.0 \$12,048.9	\$7,199.1	\$2,379.1 \$19,248.0	\$6,499.3 \$23,110.8	\$6 \$15
nox Ave./Lane to Normandy (3-lane, C&G, S/W, bike lanes d Midd./103rd to Brannan Field (4-lane divided, C&G, S/W, bike lanes	DECREASE	\$6,800.0 \$10,600.0	\$8,342.1 \$10,600.0	\$127.4 \$560.0	\$8,469.5 \$11,160.0	\$7,789.3 \$29,255.7	\$7, \$28,
Initias Rd./Blanding to Roosevelt (3-lane, C&G, S/W, bike lanes rtley Rd./St. Augustine to S.R.13 (3-lane, C&G, S/W, bike lanes		\$7,340.0 \$6,850.0	\$7,340.0 \$6,850.0	\$21.6 \$0.0	\$7,361.6	\$14,109.0 \$12,531.3	\$14 \$12
rts Rd./Bertha to Dunn (3-lane, C&G, S/W, bike lanes dges Blvd./Widen to 4 Lns Dvd. (Beach to Atl.) (4-lane divided, C&G, S/W, bike lanes		\$3,000.0	\$2,998.2	\$0.0 \$0.0 \$304.5	\$2,998.2	\$5,046.8	\$5
mpart/Argyle Forest to Park City (5-lane / 3-lane combo, C&G, S/W, bike lanes	INCREASE	\$6,000.0 \$4,275.0 \$10,600.0	\$4,275.0	\$304.5 \$0.0 \$1,000.0	\$4,275.0 \$11,204.3	\$6,378.7	\$6
Aug. Rd./Hood Landing to I-95 (5-lane, C&G, S/W, bike lanes hoon Rd./Normandy to Beaver (3-lane, C&G, S/W, bike lanes Caroline Rd/Townsend to McCormick (3-lane combo, C&G, S/W, bike lanes	INUKEASE	\$10,600.0 \$7,100.0 \$6,300.0	\$10,204.3 \$7,100.0 \$5,959.8	\$1,000.0 \$131.4 \$1,378.4	\$7,231.4	\$26,878.6 \$17,074.4 \$15,681.6	\$25 \$16 \$14
Ilins Rd./Shindler to Old Middleburg (Const. 2-lane, future 4-lane, C&G, S/W, bike lanes	DECREASE	\$8,000.0	\$8,000.0	\$0.0	\$7,338.2 \$8,000.0	\$15,681.6 \$9,239.0	\$14 \$9
rvin Rd/Atlantic to Mt. Pleasant (5-lane / 3-lane combo, C&G, S/W, bike lanes Aug. Rd./-295 Interchange Improvement (6-lanes, C&G, S/W, bike lanes	INCREASE	\$9,260.0 \$5,840.0	\$9,260.0 \$5,840.0	\$533.9	\$9,260.0 \$6,373.9	\$16,534.4 \$9,998.1	\$16 \$9
rnan Blvd./Widen to 4 Lns Dvd. (Butler - McCormick) (6-lane, C&G, S/W, multi-modal trai ker Rd./Old Middleburg to Morse (3-lane, C&G, S/W, bike lanes	INCREASE	\$12,000.0 \$8,570.0	\$12,000.0 \$8,570.0	\$2,770.4 \$0.0	\$14,770.4 \$8,570.0	\$58,507.7 \$13,105.9	\$55 \$13
Ilins Rd./Shindler to Westport (4-lane divided, C&G, S/W, bike lanes Ilins Rd./Westport to Rampart (4-lane divided, C&G, S/W, bike lanes)	INCREASE	\$4,300.0 \$5,000.0	\$4,300.0 \$5,000.0	\$0.0 \$7.8	\$4,300.0 \$5,007.8	\$10,139.9 \$10,324.0	\$10 \$10
stal Springs/Chaffee to Cahoon (3-lane, C&G, S/W, bike lanes Midd./Herlong to Wilson (3-lane, C&G, S/W, bike lanes		\$18,000.0 \$4,300.0	\$18,000.0 \$4,300.0	\$0.0 \$0.0	\$18,000.0 \$4,300.0	\$24,777.4 \$4,957.5	\$24 \$4
irratt Rd./New Berlin to Duval Station (3-lane, C&G, S/W, bike lanes ward Rd./I-95 to Lem Turner (3-lane, C&G, S/W, bike lanes)		\$9,000.0 \$12,000.0	\$9,000.0 \$12,000.0	\$0.0 \$0.0	\$9,000.0 \$12,000.0	\$8,294.1 \$20,331.0	\$8 \$20
an Road/Beach to Parental Home (2-lane, C&G, S/W, bike lanes)	DECREASE	\$5,000.0 \$3,000.0	\$5,000.0	\$0.0	\$5,000.0	\$3,000.0 \$7,728.2	\$3 \$7
ncrief Rd/Soutel to U.S.1 (3-lane, C&G, S/W, bike lanes) ramore Rd. Extension (2-lane, C&G, S/W, bike lanes, R/W must be resolved	DECREASE	\$3,500.0 \$4,000.0	\$3,500.0	\$0.0	\$3,500.0		\$4
n Pablo Rd./Beach to Atlantic (3-lane, C&G, S/W, bike lanes - 5-lanes @ Atl. & Beach	INCREASE	\$9,290.0	\$4,000.0		\$4,000.0	\$17,378.8	\$3
indler/103rd to Argyle Forest (4-lane divided / 3-lane combo, C&G, S/W, bike lanes rse Ave/Shindler to Ricker (Multi-Use Path the Combined of the Combined o	DECREASE	\$14,000.0 \$6,680.0	\$14,000.0 \$5,890.0	\$0.0 \$49.4	\$14,000.0 \$5,939.4	\$22,621.5 \$750.0	\$22
rse Ave./Ricker to Blanding (Multi-Use Path rtle Ave./15th to Moncrief (Mill & Resurface, S/W, landscaping, historic lighting	DECREASE	\$6,125.0 \$2,000.0	\$6,125.0 \$1,822.2	\$0.0 \$0.0	\$6,125.0 \$1,822.2	\$750.0 \$2,042.0	\$2
tended Program Management Services SUBTOTAL:	:	\$0.0 \$265,980.0	\$0.0 \$279,064.8	\$0.0 \$17,881.4	\$0.0 \$296,946.2	\$9,500.0 \$507,443.4	\$9 \$489 ,5
CITY BJP 1 (ROADS) - SUBTOTAL		\$368,500.0	\$408,967.7	\$62,819.7	\$471,787.4	\$676.603.9	\$613,
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DUNTYWIDE FUNDS untywide Intersection Improv., Bridge Rehab, Misc. Cons		\$38,000.0	\$21,250.4	\$0.0	\$21,250.4		\$24
ainage System Rehab A/DPW Joint Projects (Drainage Component)		\$30,000.0 \$70,000.0	\$33,205.5 \$50,200.0	\$12,663.1 \$0.0	\$45,868.6 \$50,200.0	\$60,868.6 \$53,000.0	\$48 \$53
COUNTYWIDE BJP 1 - SUBTOTAL		\$138,000.0	\$104,655.9	\$12,663.1	\$117,319.0	\$138,173.8	\$125,
CITY MANAGED BJP 1 - TOTAL		\$506,500.0	\$513,623.6	\$75,482.8	\$589,106.4	\$814,777.7	\$739,2
TY PROJECTS BJP - 2		\$20,000,0	¢ 000 00\$	\$E 000 0	\$25 000 0	\$25,000,0	\$20
cil Field Roads and Drainage (Interior		\$20,000.0 \$105,000.0	\$20,000.0 \$105,000.0	\$5,000.0 \$0.0	\$25,000.0 \$105,000.0	\$25,000.0 \$105,000.0	\$105
I./Veh. RR Crossing Grade Separatior ewalks / Bike Lanes - Countywide		\$25,000.0 \$20,000.0	\$25,000.0 \$20,000.0	\$0.0 \$0.0	\$25,000.0 \$20,000.0	\$25,000.0 \$20,000.0	\$25 \$20
CITY BJP 2 - TOTAL	-	\$170,000.0	\$170,000.0	\$5,000.0	\$175,000.0	\$175,000.0	\$170,
A PROJECTS BJP - 1			×		*-		
ach Blvd Bridge / Intracoastal Waterway untywide Intersection Improv., Misc Const.		\$60,000.0 \$50,000.0	\$60,000.0 \$44,757.5	\$0.0	\$61,500.0 \$44,757.5	\$80,000.0 \$50,000.0	\$4 \$50
cksher Dr (Widen to 4 Lns Drummond Pt to SR 9A) *t		\$12,000.0 \$25,000.0	\$12,000.0 \$17,870.0	\$5,274.4	\$17,274.4 \$17,870.0	\$46,931.2 \$17,870.0	\$7 \$17
						\$17,870.0 \$21,500.0	\$21
erchange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT *		\$21,500.0	\$21,500.0	\$0.0	\$21,500.0		\$21
erchange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) *		\$21,500.0 \$18,000.0	\$21,500.0 \$18,000.0	\$0.0	\$18,000.0	\$21,570.0 \$20,000.0	\$20
erchange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * gyram Management (70% City/30% J.T.A.) gyle Forest Blvd./Blanding to Westport *		\$21,500.0 \$18,000.0 \$20,000.0 \$6,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5	\$0.0 \$0.0 \$0.0	\$18,000.0 \$20,000.0 \$22,652.5	\$20,000.0 \$22,652.5	\$22
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * ggram Management (70% City/30% J.T.A.) gyle Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * Duff Ave./Roosevelt to Beaver *		\$21,500.0 \$18,000.0 \$20,000.0 \$6,000.0 \$11,000.0 \$20,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$8,600.0	\$0.0 \$0.0 \$0.0 \$623.0 \$0.0	\$18,000.0 \$20,000.0 \$22,652.5 \$11,623.0 \$8,600.0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0	\$22 \$2 \$13
erchange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * ogram Management (70% City/30% J.T.A.) gyle Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver *		\$21,500.0 \$18,000.0 \$20,000.0 \$6,000.0 \$11,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0	\$0.0 \$0.0 \$0.0 \$623.0	\$18,000.0 \$20,000.0 \$22,652.5 \$11,623.0	\$20,000.0 \$22,652.5 \$11,923.0	\$22 \$2 \$13
erchange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * ogram Management (70% City/30% J.T.A.) ypte Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * ypte Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL:		\$21,500.0 \$18,000.0 \$20,000.0 \$6,000.0 \$11,000.0 \$20,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$8,600.0	\$0.0 \$0.0 \$0.0 \$623.0 \$0.0	\$18,000.0 \$20,000.0 \$22,652.5 \$11,623.0 \$8,600.0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0	\$22 \$2 \$13
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) ypte Forest Blvd./Blanding to Westport * Duff Ave /Rooseveit to Beaver * ypte Forest/Westport to Brannan-Chaffee (4 Lanes ypte Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: A PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM	:	\$21,500.0 \$18,000.0 \$20,000.0 \$6,000.0 \$11,000.0 \$20,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$8,600.0	\$0.0 \$0.0 \$0.0 \$623.0 \$0.0	\$18,000.0 \$20,000.0 \$22,652.5 \$11,623.0 \$8,600.0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0	\$22 \$2 \$13 \$180,
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * bgram Management (70% City/30% J.T.A.) yple Forest Blvd./Blanding to Westport * Duff Ave /Roosevent to Beaver * gyle Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: APROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (McDuff to Cahoon) nding Blvd. Widen to 6 Lns Dvd (I-295 to Wilson Blvd.)		\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$22,000.0 \$243,500.0 \$36,000.0 \$45,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,380.0 \$36,000.0 \$36,000.0 \$45,000.0	\$0.0 \$0.0 \$623.0 \$7,397.4 \$7,397.4 \$0.0 \$0.0 \$0.0	\$18,000.0 \$22,000.0 \$22,622.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$45,000.0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$42,975.0 \$77,373.0	\$22 \$2 \$13 \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$190, \$100, \$
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDDT * gency Bypass (Phase II) * gypt Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * gypte Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: A PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (I-205 to Wilson Blvd.) annan Field-Chaffee RA New 4 Lns (103d to 1-10) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes)	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$36,000.0 \$45,000.0 \$14,000.0 \$14,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$ 8 ,600.0 \$ 236,380.0 \$36,000.0 \$45,000.0 \$45,000.0 \$25,800.0 \$17,000.0	\$0.0 \$0.0 \$623.0 \$7,397.4 \$0.0 \$7,397.4 \$0.0 \$0.0 \$0.0 \$0.0	\$16,000.0 \$20,000.0 \$22,652.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$45,000.0 \$45,000.0 \$25,800.0 \$25,800.0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0	\$22 \$2 \$13 \$180, \$180, \$12 \$12 \$55 \$17
archange-Merrill Rd./SS Blvd. * ment of Interest Free Loan to FDOT * gency Bypass (Phase II) * gency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) gyle Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * gyle Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: A PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (McDuff to Cahoon) nding Blvd. Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) nmana Field-Chaffee Rd New 4 Lns (103d to 1-10) mnan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to E.Ins (SR 9A to 1-95 I Field Conn./Brannan-Chaffee to Commerce Cente		\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$243,500.0 \$44,000.0 \$14,000.0 \$14,000.0 \$17,000.0 \$20,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$ \$236,380.0 \$36,000.0 \$45,000.0 \$25,800.0 \$17,000.0 \$20,000.0 \$17,000.0	\$0.0 \$0.0 \$2.0 \$0.0 \$0.0 \$7,397.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$2,733.8 \$0.0	\$18,000.0 \$20,000.0 \$22,622.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$45,000.0 \$25,800.0 \$17,000.0 \$22,733.8 \$6,000.0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$42,975.0 \$77,373.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$12,570.6	\$22 \$2 \$13 \$180, 51 \$2 \$5 \$17 \$20 \$5 \$17 \$20 \$5
Inchange-Merrill Rd./SS Blvd. * ment of Interest Free Loan to FDOT * jency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) yle Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yle Forest/Westport to Brannan-Chaffee (4 Lanes TA BJP 1 - TOTAL: A PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM wer St Widen to 4 Lns Dvd (McDuff to Cahoon) dring Blvd. Widen to 6 Lns Dvd (I-295 to Wilson Blvd.) nnan Field-Chaffee Rd New 4 Lns (103 to 1-10) nnan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) ler Blvd Widen to 6 Lns (SR 9A to 1-95 if Field Conn./Brannan-Chaffee to Commerce Cente +Vest Industrial Corridor (U.S. 17 - New Berlin		\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$22,000.0 \$243,500.0 \$36,000.0 \$44,000.0 \$44,000.0 \$17,000.0 \$20,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,000.0 \$36,000.0 \$36,000.0 \$45,000.0 \$45,000.0 \$17,000.0 \$20,000.0	\$0.0 \$0.0 \$623.0 \$0.0 \$7,397.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$2,733.8 \$0.0 \$0.0 \$2,733.8	\$18,000.0 \$22,000.0 \$22,622.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$46,000.0 \$245,800.0 \$17,000.0 \$17,000.0	\$20,00.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$2,0495.0	\$22 \$2 \$13 \$180, \$1 \$2 \$5 \$5 \$17 \$20 \$5 \$177
Irchange-Merrill Rd./SS Blvd. * ment of Interest Free Loan to FDOT * jency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) yle Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yle Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: A PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM wer St Widen to 4 Lns Dvd (McDuff to Cahoon) nding Blvd. Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) nnan Field-Chaffee Rd New 4 Lns (103d to 1-10) nnan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) ler Blvd Widen to 6 Lns (SR 9A to 1-95 ii Field Conn./Brannan-Chaffee to Commerce Cente t-West Industrial Corridor (U.S. 17 - New Berlin est St. Widen to 6 Lns Dvd (Iverside Ave to Park St.) crhange-Atlantic Blvd' Univ. Blvd	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$243,500.0 \$36,000.0 \$44,500.0 \$14,000.0 \$14,000.0 \$14,000.0 \$17,000.0 \$20,000.0 \$8,000.0 \$8,000.0 \$8,000.0 \$25,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,380.0 \$236,380.0 \$36,000.0 \$45,000.0 \$25,800.0 \$17,000.0 \$20,000.0 \$8,000.0 \$8,000.0 \$8,000.0 \$25,000.0 \$20,000	\$0.0 \$0.0 \$623.0 \$623.0 \$0.0 \$7,397.4 \$0.0 \$0.0 \$0.0 \$0.0 \$2,7338 \$0.0 \$	\$16,000.0 \$22,000.0 \$22,62.5 \$11,623.0 \$2,62.5 \$11,623.0 \$243,777.4 \$36,000.0 \$445,000.0 \$25,800.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,000.0 \$20,000.0 \$22,000.0 \$20,000.000.000.000.000.000.000.000.000.0	\$20,000.0 \$22,652.5 \$11,923.0 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$12,570.6 \$26,110.0 \$26,53.456.3	\$22 \$22 \$13 \$180, \$180, \$17 \$25 \$17 \$20 \$4 \$4 \$14 \$12 \$12 \$14 \$15 \$14 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDDT * gency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) ypte Forest Blvd./Blanding to Westport * Dulf Ave./Roosevelt to Beaver * ypte Forest/Westport to Brannan-Chaffee (4 Lanes ypte Forest by 100 L-295 to Wilson Blvd.) unnana Field-Chaffee Rd New 4 Lns (103d to 1-10) unnan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tter Blvd Wilden to 6 Lns (SR 9A to 1-95 it Field Conn./Brannan-Chaffee to Commerce Cente st-West Industrial Corridor (U.S. 17 - New Berlin 'est St. Widen to 6 Lns Dvd (Riverside Ave to Park St.) erchange-Atlantic Blvd/Hodges Blvd erchange-Atlantic Blvd/Hodges Blvd	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$243,500.0 \$45,000.0 \$44,000.0 \$17,000.0 \$17,000.0 \$20,000.0 \$8,000.0 \$8,000.0 \$8,000.0 \$8,000.0 \$22,000.0 \$22,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$ 236,380.0 \$36,000.0 \$236,380.0 \$45,000.0 \$22,600.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0	\$0.0 \$0.0 \$62.0 \$62.0 \$7,397.4 \$0.0	\$18,000.0 \$20,000.0 \$22,652.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$45,000.0 \$25,800.0 \$27,73.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,500.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0	\$20,00.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$12,570.6 \$26,110.0 \$0.0 \$53,456.3 \$50,000.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$20,000.0 \$12,2570.6 \$26,110.0 \$12,2570.6 \$26,110.0 \$20,000.0 \$12,2570.6 \$26,110.0 \$20,000.0 \$12,2570.6 \$26,110.0 \$20,000.0 \$2	\$22 \$22 \$13 \$180, \$180, \$180, \$11, \$12, \$12, \$14, \$14, \$14, \$14, \$14, \$14, \$15, \$15, \$16, \$16, \$16, \$17, \$17, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$19, \$19, \$19, \$19, \$19, \$19, \$19, \$19
archange-Merrill Rd./SS Blvd. * ment of Interest Free Loan to FDOT * gency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) tyle Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yle Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: A PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM ver St Widen to 4 Lns Dvd (McDuff to Cahoon) anding Blvd. Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) mnan Field-Chaffee Rd New 4 Lns (103d to 1-10) mnan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (Rout 10) mnan-Chaffee Io Commerce Cente ti-West Industrial Corridor (U.S. 17 - New Berlin est St. Widen to 6 Lns Dvd (Riverside Ave to Park St.) rchange-Atlantic Blvd/Hodges Blvd rchange-Atlantic Blvd/Kouthide Rvd rchange-Atlan	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$46,000.0 \$11,000.0 \$20,000.0 \$243,500.0 \$45,000.0 \$45,000.0 \$45,000.0 \$44,000.0 \$17,000.0 \$20,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,380.0 \$236,380.0 \$236,380.0 \$45,000.0 \$25,800.0 \$25,800.0 \$25,800.0 \$25,800.0 \$25,800.0 \$25,800.0 \$25,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0	\$0.0 \$0.0 \$62.0 \$62.0 \$0.0 \$7,397.4 \$0.0	\$18,000.0 \$22,000.0 \$22,622.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$245,000.0 \$25,800.0 \$25,800.0 \$25,800.0 \$20,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$26,110.0 \$20,495.0 \$26,110.0 \$24,2640.0 \$42,640.0 \$43,118.0 \$45,040.0 \$43,118.0 \$45,040.0 \$45,040.0 \$45,040.0 \$45,040.0 \$42,640.0 \$41,040.0 \$42,640.0 \$43,118.0 \$45,040.0 \$45,040.0 \$45,040.0 \$45,040.0 \$45,040.0 \$42,640.0 \$42,640.0 \$42,640.0 \$43,118.0 \$45,040.0	\$22 \$23 \$13 \$180, \$180, \$180, \$180, \$180, \$19, \$180, \$11, \$20, \$14, \$14, \$14, \$14, \$14, \$15, \$14, \$15, \$16, \$16, \$17, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$19, \$19, \$19, \$19, \$19, \$19, \$19, \$19
erchange-Merrill Rd./SS Bivd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * sgram Management (70% City/30% J.T.A.) yyle Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yyle Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Brannan-Chaffee (4 Lanes yle Forest/Westport to Brannan-Chaffee (4 Lanes aver St Widen to 4 Lns Dvd (McDuff to Cahoon) annan Field-Chaffee Rd New 4 Lns (103d to I-10) annan Field-Chaffee Rd New 4 Lns (103d to I-10) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (Riverside Ave to Park St.) archange-Atlantic Blvd/Hodges INvd archange-Atlantic Blvd/Hodges INvd archange-Atlantic Blvd/Hodges (Now Beach/Kernan archange-Complete I-85 at Buffer archan	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$45,000.0 \$14,000.0 \$14,000.0 \$14,000.0 \$17,000.0 \$20,000.0 \$25,000.0 \$25,000.0 \$25,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$25,	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$ 236,600.0 \$ 236,380.0 \$ 236,380.0 \$ 236,380.0 \$ 256,000.0 \$ 256,000.0 \$ 256,000.0 \$ 256,000.0 \$ 250,000.0 \$ 250,000.0 \$\$ 250,000.0 \$\$ 250,000.0 \$\$ 250,000.0 \$\$ 250,000.0\$ \$\$	\$0.0 \$0.0 \$0.0 \$623.0 \$0.0 \$7,397.4 \$7,397.4 \$0.0 \$0	\$18,000.0 \$22,000.0 \$22,622.5 \$11,623.0 \$2,602.5 \$36,000.0 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$245,000.0 \$27,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,000.0 \$20,000	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$26,000.0 \$26,110.0 \$26,110.0 \$26,110.0 \$33,456.3 \$50,000.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,640.0 \$42,975.0 \$40,00 \$42,975.0 \$42,975.0 \$40,000 \$42,975.0 \$40,000 \$42,975.0 \$40,000 \$42,975.0 \$40,000 \$42,975.0 \$40,000 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$42,975.0 \$45,000.0 \$43,118.0 \$45,000.0 \$43,888.7 \$45,000.0 \$44,000.0 \$45,000.0 \$	\$22 \$22 \$13 \$13 \$180, \$180, \$1 \$1 \$2 \$5 \$4 \$4 \$4 \$4 \$4 \$1 \$2 \$2 \$2 \$2 \$3 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
erchange-Merrill Rd./SS Bivd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * bgram Management (70% City/30% J.T.A.) yg/e Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yg/e Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yg/e Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yg/e Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yg/e Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yg/e Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yg/e Forest Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: A PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (McDuff to Cahoon) inding Blvd. Widen to 6 Lns Dvd (L295 to Wilson Blvd.) annan Field-Chaffee Rd New 4 Lns (103d to I-10) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (Riverside Ave to Park St.) erchange-Atlantic Blvd/Univ. Blvd erchange-Atlantic Blvd/Verenan Blvd erchange-Atlantic Blvd/Hodges IWd erchange-Atlantic Blvd/Hodges (Now Beach/Keman erchange-Atlantic Blvd/Hodges (Now Beach/Keman erchange-Complete I-95 at Butler erchange-Southide BlvdBaymeadows Rd erchange-US 1/7Eastport Rd	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$11,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$45,000.0 \$14,000.0 \$17,000.0 \$20,000.0 \$8,000.0 \$20,0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$ 236,600.0 \$ 236,380.0 \$ 236,380.0 \$ 236,380.0 \$ 25,000.0 \$ 25,000.0 \$ 25,000.0 \$ 25,000.0 \$ 20,000.0 \$ 25,000.0 \$ 20,000.0 \$ 20,000.0 \$ 20,000.0 \$ 20,000.0 \$ 20,000.0 \$ 20,000.0 \$ 20,	\$0.0 \$0.0 \$0.0 \$23.0 \$0.0 \$7,397.4 \$0.0	\$16,000.0 \$22,000.0 \$22,622.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$245,800.0 \$17,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,000.0 \$22,000.0 \$20,000.0 \$22,000.0 \$20,000	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$12,570.6 \$26,110.0 \$23,456.3 \$5,000.0 \$24,240.0 \$42,640.0 \$6,268.7 \$40,000.0 \$6,368.7 \$40,000.0 \$5,500.0	\$22 \$22 \$13 \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$19, \$19, \$10, \$10, \$10, \$10, \$10, \$10, \$10, \$10
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * bgram Management (70% City/30% J.T.A.) yple Forest Blvd./Blanding to Westport * Duff Ave /Roosevent to Beaver * gyle Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: APROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (McDuff to Cahoon) nding Blvd. Widen to 6 Lns Dvd (I-295 to Wilson Blvd.) annan-Chaffee AR New 4 Lns (103d to I-10) mnan-Chaffee AR New 4 Lns (103d to I-10) mnan-Chaffee AR New 4 Lns (103d to I-10) mnan-Chaffee JS. 17. New Berlin rest St. Widen to 6 Lns Dvd (Riverside Ave to Park St.) srchange-Atlantic Blvd/Univ. Blvd rchange-Atlantic Blvd/Univ. Blvd rchange-Atlantic Blvd/Hodges Blvd rchange-Atlantic Blvd/Hodges Blvd rchange-Atlantic Blvd/Hodges Blvd rchange-Atlantic Blvd/Hodges Rlvd rchange-Atlantic Blvd/Hodges Rlvd rchange-Atlantic Blvd/Hodges Rlvd rchange-Atlantic Blvd/Hodges Rlvd rchange-JLS. 17/Temport Rd rchange-U.S. 17/Timuquan rchange-U.S. 17/Estport Rd	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$44,000.0 \$14,000.0 \$14,000.0 \$14,000.0 \$14,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$25,000.0 \$22,000.0 \$25,000.0 \$22,000.0 \$20,	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,380.0 \$236,380.0 \$236,380.0 \$245,000.0 \$25,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$21,000.0 \$25,000.0 \$20,000.0 \$2	\$0.0 \$0.0 \$0.0 \$22.0 \$0.0 \$7.397.4 \$0.0 \$	\$16,000.0 \$22,0000.0 \$22,652.5 \$11,623.0 \$41,623.0 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$245,000.0 \$27,538 \$6,000.0 \$22,733.8 \$6,000.0 \$22,5000.0 \$22,000.0 \$22,0000.0 \$20,0000.	\$20,000.0 \$22,652.5 \$11,923.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$12,570.6 \$26,110.0 \$53,045.0 \$20,495.0 \$42,640.0 \$44,640.0 \$45,350.000.0 \$42,640.0 \$55,000.0 \$44,31,118.0 \$50,000.0 \$44,341.0 \$55,000.0 \$44,000.0 \$55,500.0 \$44,000.0 \$45,500.0 \$45	\$22 \$22 \$13 \$180, \$180, \$17 \$20 \$2 \$2 \$2 \$2 \$17 \$20 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
erchange-Merrill Rd./SS Bivd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * sgram Management (70% City/30% J.T.A.) yyle Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yyle Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Brannan-Chaffee (4 Lanes yple Forest/Westport to Brannan-Chaffee (4 Lanes yple Forest Bivd./Black Bivd.) annan Field-Chaffee Rd New 4 Lns (103d to I-10) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (I-295 to Wilson Blvd.) annan Field-Chaffee Rd New 4 Lns (103d to I-10) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (Riverside Ave to Park St.) archange-Atlantic Blvd/Hodges INvd archange-Atlantic Blvd/Werman Blvd archange-Atlantic Blvd/Werman Blvd archange-Complete I-85 at Builer archange-Complete I-85 at Builer archange-Complete I-85 at Builer archange-Complete I-85 at Builer archange-University Blvd/Beach Blvc thews Bridge Replacement / P.D.&E Only (Design; RW in SPP)	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$40,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$45,000.0 \$45,000.0 \$17,000.0 \$17,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$2,000.0 \$	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,800.0 \$236,380.0 \$36,000.0 \$236,380.0 \$36,000.0 \$22,5000.0 \$22,5000.0 \$20,000.0 \$22,0000.0 \$21,0000.0 \$22,0000.0 \$22,0000.0 \$22,0000.0 \$22,0000.0 \$20,0000	\$0.0 \$0.0 \$0.0 \$623.0 \$0.0 \$7,397.4 \$7,397.4 \$0.0	\$18,000.0 \$22,0000.0 \$22,652.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$45,000.0 \$25,800.0 \$27,73.8 \$6,000.0 \$227,734.8 \$6,000.0 \$227,734.8 \$6,000.0 \$227,734.8 \$6,000.0 \$227,734.8 \$6,000.0 \$227,734.8 \$6,000.0 \$227,734.8 \$6,000.0 \$227,734.8 \$6,000.0 \$227,734.8 \$6,000.0 \$220,000.0 \$200,000.000.000.000	\$20,000.0 \$22,652.5 \$11,923.0 \$305,646.7\$305,646.7 \$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7 \$305,646.7\$305,646.7\$305,646.7 \$305,646.7\$305,646.7\$305,646.7\$305,646.7\$305,646.7 \$305,646.7\$305,646.7\$305,646.7\$305,646.7\$305,646.7 \$305,646.7\$305,646.7\$305,646.7\$305,646.7 \$305,646.7\$305,646.7\$305,646.7\$305,646.7\$305,646.7\$305,646.7\$305,646.7\$305,646.7\$30	\$22 \$22 \$13 \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$19, \$19, \$10, \$10, \$10, \$10, \$10, \$10, \$10, \$10
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * bgram Management (70% City/30% J.T.A.) yple Forest Blvd./Blanding to Westport * Duff Ave./Roosevent to Beaver * gyle Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: APROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (McDuff to Cahoon) annan Chaffee/Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (-295 to Wilson Blvd.) annan-Chaffee Al New 4 Lns (103d to I-10) annan-Chaffee Al New 4 Lns (103d to I-10) annan-Chaffee Io 6 Lns Dvd (I-295 to Wilson Blvd.) annan-Chaffee Io 6 Lns (SK 9A to I-95 cil Filed Conn./Brannan-Chaffee to Commerce Cente st-West Industrial Corridor (U.S. 17 - New Berlin rest St. Widen to 6 Lns Dvd (Riverside Ave to Park St.) archange-Allantic Blvd/Univ. Blvd archange-Allantic Blvd/Vickrean Blvd archange-Allantic Blvd/Hodges I/vd archange-Allantic Blvd/Hodges I/vd archange-Allantic Blvd/Hodges I/vd archange-J.S. 17/Eastport Rd archange-U.S. 17/Timuquan archange-U.S. 100 (Design; RW in SPP) pid Transit Rights-of-Way Acquisitior . SynU.S.1 to 1-295	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$243,500.0 \$44,000.0 \$14,000.0 \$14,000.0 \$14,000.0 \$14,000.0 \$17,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$20,0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,380.0 \$236,380.0 \$236,380.0 \$236,380.0 \$24,5000.0 \$25,800.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$20,000.0 \$22,000.0 \$20,00	\$0.0 \$0.0 \$0.0 \$22.0 \$0.0 \$0.0 \$7,397.4 \$0.0	\$16,000.0 \$22,0000.0 \$22,652.5 \$11,623.0 \$2,652.5 \$11,623.0 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$245,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,5000.0 \$22,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$20,	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$12,570.6 \$26,110.0 \$20,495.0 \$20,405.0	\$22 \$22 \$13 \$180, \$180, \$180, \$180, \$100 \$100 \$100 \$100 \$100 \$100 \$100
erchange-Merrill Rd./SS Bivd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * bgram Management (70% City/30% J.T.A.) yg/e Forest Bivd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * gyle Forest/Westport to Barnan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: APROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (McDuff to Cahoon) anding Blvd. Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) titer Blvd Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) titer Blvd Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) titer Blvd Widen to 6 Lns Dvd (1:295 to Wilson Blvd.) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) titer Blvd Widen to 6 Lns Dvd (1:295 to Wilson Blvd.) annan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) titer Blvd Widen to 6 Lns Dvd (Riverside Ave to Park St.) archange-Atlantic Blvd/Univ. Blvd archange-Atlantic Blvd/Hodges Blvd archange-Atlantic Blvd/Hodges Blvd archange-Atlantic Blvd/Hodges Blvd archange-Atlantic Blvd/Hodges Blvd archange-Baeh Blvd/Hodges Blvd archange-US. 17/Eastport Rd archange-US. 17/Eastport Rd archange-US. 17/Eastport Rd archange-US. 17/Eastport Rd archange-US. 10 - 295 3. 9B/LS.1 to 1-295 3. 9B/LS.1 to 1-95 3. 9B/LS	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$36,000.0 \$44,000.0 \$14,000.0 \$17,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$18,000.0 \$18,000.0 \$18,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$30,	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,680.0 \$236,380.0 \$236,380.0 \$236,380.0 \$245,000.0 \$245,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$20,0	\$0.0 \$0.0 \$0.0 \$623.0 \$0.0 \$7,397.4 \$7,397.4 \$0.0 \$0	\$16,000.0 \$22,0000.0 \$22,652.5 \$11,623.0 \$41,623.0 \$243,777.4 \$36,000.0 \$445,000.0 \$245,600.0 \$245,600.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,5000.0 \$22,000.0 \$20,0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$12,570.6 \$20,495.0 \$12,570.6 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,200.0 \$20,000.0	\$22 \$22 \$13 \$180, \$180, \$180, \$180, \$100 \$100 \$100 \$100 \$100 \$100 \$100
erchange-Merrill Rd/SS Bivd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * bgram Management (70% City/30% J.T.A.) yyle Forest Bivd/Blanding to Westport * Duff Ave/Roosevelt to Beaven * gyle Forest Bivd/Blanding to Westport * Duff Ave/Roosevelt to Beaven * gyle Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: APPROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM aver St Widen to 4 Lns Dvd (McDuff to Cahoon) mding Blvd. Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) annan-Chaffee Rd New 4 Lns (103d to I-10) annan-Chaffee Rd New 4 Lns (103d to I-10) annan-Chaffee Fd New 4 Lns (103d to I-10) annan-Chaffee Fd New 4 Lns (103d to I-10) erchange-Allantic Bivd/Wilson Blvd.) ter Blvd Widen to 6 Lns Dvd (Riverside Ave to Park St.) archange-Allantic Bivd/Hodges Blvd archange-Allantic Bivd/Beach Blvd archange-Allantic Bivd/Beach Blvd archange-J.S. 17/Eastport Rd archange-U.S. 18utler Bivc archange-U.S. 18utler Bivc archange-U.S. 18utler Bivc archange-U.S. 18utler Bivc archange-U.S. 19utler Bivc archange-U.S. 19utler Bivc archange-U.S. 19utler Bivc archange-U.S. 10.2.51 archange-U.S. 10.2.55 archange-U.S.	SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$243,500.0 \$44,000.0 \$44,000.0 \$14,000.0 \$14,000.0 \$20,000.0 \$20,000.0 \$25,000.0 \$25,000.0 \$25,000.0 \$25,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$20,000.	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,380.0 \$236,380.0 \$236,380.0 \$236,380.0 \$245,000.0 \$245,000.0 \$25,000.0 \$20,000.0	\$0.0 \$0.0 \$0.0 \$22.0 \$0.0 \$7,397.4 \$0.0	\$16,000.0 \$20,000.0 \$22,652.5 \$11,623.0 \$8,600.0 \$243,777.4 \$36,000.0 \$45,000.0 \$25,800.0 \$227,73.8 \$6,000.0 \$227,000.0 \$227,000.0 \$227,000.0 \$227,000.0 \$220,000.0 \$200,000.0 \$	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$305,646.7 \$305,646.7 \$305,646.7 \$305,646.7 \$305,646.7 \$305,646.7 \$320,495.0 \$12,570.6 \$26,492.0 \$42,975.0 \$12,570.6 \$26,492.0 \$42,495.0 \$42,495.0 \$42,495.0 \$42,495.0 \$42,495.0 \$42,495.0 \$42,495.0 \$44,297.0 \$44,290.0 \$44,290.0 \$44,290.0 \$44,290.0 \$44,290.0 \$44,290.0 \$44,290.0 \$42,290.0 \$42,297.0 \$42,297.0 \$42,297.0 \$44,000.0 \$44,297.0 \$44,000.0 \$44,297.0 \$44,000.0 \$44,297.0 \$44,000.0 \$44,297.0 \$44,000.0 \$44,297.0 \$44,000.0 \$44,297.0 \$45,297.0 \$45,297.0 \$45,297.0 \$45,297.0 \$45,297.0 \$45,297.0 \$45,297.0 \$45,297.0 \$45,297.0 \$45	\$22 \$22 \$13 \$180, \$180, \$180, \$180, \$180, \$100 \$117, \$20, \$117, \$20, \$12, \$13, \$13, \$100, \$44, \$14, \$110, \$110, \$110, \$12, \$12, \$13, \$13, \$14, \$14, \$14, \$14, \$14, \$14, \$14, \$14
archange-Merrill Rd./SS Blvd. * yment of Interest Free Loan to FDOT * gency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) yyle Forest Blvd./Blanding to Westport * Duff Ave./Roosevelt to Beaver * yyle Forest/Westport to Brannan-Chaffee (4 Lanes yle Forest Blvd/Hodge Forest to 103rd (2 Add. Lanes) the Blvd Widen to 6 Lns Dvd (1/-295 to Wilson Blvd.) unnan-Field-Chaffee Rd New 4 Lns (103d to 1-10) unnan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes) the Blvd Widen to 6 Lns Dvd (Riverside Ave to Park St.) orchange-Atlantic Blvd/Hodges Ilvd wrchange-Atlantic Blvd/Hodges Ilvd wrchange-Atlantic Blvd/Hodges Ilvd wrchange-Complete 1-95 at Buffer wrchange-Complete 1-95 at Buffer wrchange-Complete 1-95 at Buffer wrchange-Complete 1-95 at Buffer wrchange-Complete Ilvg attribute wrchange-University Blvd/Beach Blvc wrchange-University Bl	SEE NOTE (A) SEE NOTE (A) SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$45,000.0 \$45,000.0 \$414,000.0 \$17,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$220,000.0 \$220,000.0 \$25,000.0 \$220,000.0 \$25,000.0 \$25,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$20,0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,600.0 \$236,380.0 \$236,380.0 \$236,380.0 \$245,000.0 \$245,000.0 \$245,000.0 \$25,000.0 \$20,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$220,000.0 \$10,000.0 \$10,000.0 \$10,000.0 \$10,000.0 \$10,000.0 \$10,000.0 \$20,000.	\$0.0 \$0.0 \$0.0 \$22.0 \$0.0 \$7,397.4 \$0.0	\$18,000.0 \$22,000.0 \$22,622.5 \$11,623.0 \$8,600.0 \$243,777.4 \$243,777.4 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$245,900.0 \$27,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,000.0 \$22,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$20,0	\$20,000.0 \$22,652.5 \$11,923.0 \$13,200.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$26,100.0 \$26,100.0 \$26,100.0 \$26,450.0 \$26,100.0 \$26,450.0 \$26,100.0 \$26,450.0 \$26,100.0 \$26,400.00 \$26,200.0 \$44,3118.0 \$55,000.0 \$44,300.0 \$45,500.0 \$44,000.0 \$45,300.0 \$44,000.0 \$44,000.0 \$44,000.0 \$44,000.0 \$44,000.0 \$44,000.0 \$44,000.0 \$44,000.0 \$42,000.0 \$42,000.0 \$100,000.0 \$15,000	\$22 \$22 \$13 \$180, \$180, \$180, \$2 \$5 \$5 \$17 \$20 \$5 \$4 \$4 \$1 \$1 \$2 \$2 \$5 \$1 \$1 \$1 \$3 \$1 \$1 \$3 \$1 \$1 \$2 \$2 \$5 \$2 \$1 \$1 \$1 \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$180, \$190, \$100, \$
archange-Merrill Rd./SS Blvd. * mment of Interest Free Loan to FDOT * gency Bypass (Phase II) * gram Management (70% City/30% J.T.A.) type Forest Blvd./Blanding to Westport * Duff Ave./Roosevent to Beaver * type Forest Blvd./Blanding to Westport * Duff Ave./Roosevent to Beaver * type Forest/Westport to Brannan-Chaffee (4 Lanes JTA BJP 1 - TOTAL: APROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM wer St Widen to 4 Lns Dvd (McDuff to Cahoon) anding Blvd. Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) mnan-Chaffee Argyle Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) mnan-Chaffee Forest to 103rd (2 Add. Lanes) tier Blvd Widen to 6 Lns Dvd (1-295 to Wilson Blvd.) mnan-Chaffee Io Commerce Cente st-West Industrial Condrol (1): 3. 17 - New Berlin est St. Widen to 6 Lns Dvd (Riverside Ave to Park St.) trohange-Atlantic Blvd/Videge Blvd trohange-Atlantic Blvd/Mcgrean Blvd trohange-Atlantic Blvd/Hodges (Now Beach/Keman trohange-U.S. 17/Eastport Rd trohange-U.S. 17/Eastport Rd trohange-U.S. 17/Timuquane trohange-U.S. 17/Timuquane trohange-U.S. 17/Timuquane trohange-U.S. 17/Timuquane trohange-U.S. 10 - 295 i S9KS.R. 9A to U.S.1 i S9KJS to 1-295 i S9KS.R. 9A to U.S.1 i S9KJS to 1-295 i S9KJS.R. 9A to U.S.1 i S9KJS to 1-295 i S9KJS.R. 9A to U.S.1 i S9KJS to 1-295 i S9KJS.R. 9A to U.S.1 i S9KJS to Race Track Rd i gram Management Services (JTA	SEE NOTE (A) SEE NOTE (A) SEE NOTE (A)	\$21,500.0 \$18,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$243,500.0 \$243,500.0 \$36,000.0 \$44,000.0 \$14,000.0 \$14,000.0 \$17,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$22,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$16,000.0 \$20,000.0	\$21,500.0 \$18,000.0 \$20,000.0 \$22,652.5 \$11,000.0 \$236,380.0 \$236,380.0 \$236,380.0 \$245,000.0 \$245,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$20,000.0 \$22,000.0 \$20,000.0 \$20,000.0 \$10,000.0 \$	\$0.0 \$0.0 \$0.0 \$22.0 \$0.0 \$7.397.4 \$0.0 \$	\$16,000. \$22,0000.0 \$22,652.5 \$11,623.0 \$41,623.0 \$243,777.4 \$36,000.0 \$243,777.4 \$36,000.0 \$245,000.0 \$25,600.0 \$22,733.8 \$6,000.0 \$22,733.8 \$6,000.0 \$22,000.0 \$20,000.0	\$20,000.0 \$22,652.5 \$11,923.0 \$305,646.7 \$305,646.7 \$42,975.0 \$77,373.0 \$5,500.0 \$17,000.0 \$20,495.0 \$12,570.6 \$20,495.0 \$12,570.6 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0 \$20,495.0 \$20,000.0	\$20, \$22, \$22, \$13, \$180, \$140, \$140, \$14, \$22, \$55, \$17, \$20, \$4, \$4, \$14, \$22, \$25, \$15, \$17, \$20, \$20, \$13, \$10

REVISED EXHIBIT 1 BETTER JACKSONVILLE PLAN ROAD AND INFRASTRUCTURE PROGRAM

	1	1	1					
PROJECT	PROPOSED SCOPE CHANGE?	ORIGINAL 2001 BJP BUDGET	REVISED BJP BUDGET	OTHER FUNDS APPROPRI-ATED	TOTAL CURRENT BUDGET	TOTAL PROJECTED COST	2005 BJP PROPOSED BUDGET	
FDOT GRANTS IN BJP-2 (JTA):		\$26,731.2	(See Note B)		Note (1): These cu	rrent and anticipat	ed revenues shall	
CURRENT FAIR SHARE REVENUES:		\$19,244.8			generally be applie			
FUTURE FAIR SHARE REVENUES:		\$35,000.0			contained on Pages 1 & 2 of this Exhibit as they are received. Upon application of these revenues to those			
REIMBURSMENT OF LOBLOLLY WETLAND CREDITS PURCHASE:		\$17,467.1						
SUBTOTAL:		\$1,598,443.1			projects, a corresp			
LESS REVISED 2005 BUDGET:		\$1,292,129.7			become excess to those projects and will be transferr to the State Partnership Program for use on those projects.			
CASH AVAILABLE FROM BJP:		\$306,313.4						
		\$300,313.4						
Note (A): Ordinance No. 2003-751-E loaned \$20.3 Million to FDOT for the acceleration of the construction of the I-10 / Branen Field Chaffee Interchange. \$8 Million was loaned from Forest Street since FDOT had already completed this project. \$3.8 Million was loaned from SR 9A because that project was completed for \$4.2 Million. And \$9.5 Million was loaned from JTA's Branen Field / Chaffee Road project with the remaining \$5.5 Million being a direct					Note (B): This figure includes \$16,300.0 FDOT SIS Gra recently awarded for Heckscher Drive but not yet appropriated.			
contribution to the Interchange. The \$20.3 Million will be repaid to the City by								
FDOT in fiscal years 2015/2016 through 2019/2020 per the Ordinance.								
ST	ΔΤΕ ΡΔΕ	TNERSHIP	PROGRAM	•				
				TOTAL				
Note: Projects in BOLD Italics are NEW projects not contained in the original Better Jacksonville Plar program.		SPENT TO DATE		PROJECTED		FUNDING REQUIRED	RUNNING TOTAL	
1. Wonderwood Phase 3 & JTA Bond Projects Completion (New Project		\$0.0		COST \$40,000.0		\$40,000.0	\$40,000.0	
2. Beach Blvd Bridge / Intracoastal Waterway		\$4,302.9		\$80,000.0		\$75,697.1	\$115,697.1	
McDuff Ave./Roosevelt to Beaver ' Interchange-U.S. 17 / Collins (Design & R/W Only		\$2,244.3 \$0.0		\$11,923.0 \$4,000.0		\$9,678.7 \$4,000.0	\$125,375.8 \$129,375.8	
5. Cecil Field Conn./Brannan-Chaffee to Commerce Cente		\$4,056.9		\$12,570.6	ŝ	\$4,000.0	\$137,889.5	
6. East-West Industrial Corridor (U.S. 17 - New Berlin		\$4,486.7		\$26,110.0		\$21,623.3	\$159,512.8	
7. Interchange - Ramps I-95 at Butler Phase 1A of Project No. 19 8. Interchange-Beach Blvd/Kemar	Ord. 2005-898 Ord. 2006-547	\$0.0 \$718.0		\$14,000.0 \$43,118.0		\$14,000.0 \$42,400.0	\$173,512.8 \$215.912.8	
9. Hecksher Dr Ph 2 (Widen to 4 Lns Drummond Pt to SR 9A)	010. 2006-547	\$7,430.0		\$46,931.2	+	\$39,501.2	\$255,414.0	
10. Interchange-Atlantic Blvd/Kernan Blvd		\$2,240.0		\$42,640.0		\$40,400.0	\$295,814.0	
11. Regency / Atlantic / Arlington Expressway / Monumen		\$0.0		\$4,340.0		\$4,340.0	\$300,154.0	
I2. Tinseltown (Southside / Hogan / Touchton/ Gate Parkway) (Design & R/W Only I3. Atlantic Intracoastal West (Atlantic / Girvin / Hodges / San Pablo		\$0.0 \$0.0		\$10,000.0 \$19,800.0		\$10,000.0 \$19,800.0	\$310,154.0 \$329,954.0	
14. Interchange-Atlantic Blvd/Southside Blvd Design & R/W Only)		\$820.0		\$35,120.0		\$34,300.0	\$364,254.0	
15. Atlantic / University Intersection (Turn lanes		\$1,390.0		\$13,390.0		\$12,000.0	\$376,254.0	
16. Beach / University Intersection (Turn lanes		\$1,000.0		\$7,500.0		\$6,500.0	\$382,754.0	
Interchange-Southside Blvd/Baymeadows Rd(At-Grade Solution) Its Improvements		\$0.0 \$0.0		\$8,000.0 \$5,000.0		\$8,000.0 \$5,000.0	\$390,754.0 \$395,754.0	
19. Interchange-Complete I-95 at Butler Phase 1) (Build w/No. 20 as One Project)		\$0.0		\$31,250.0		\$31,228.0	\$426,982.0	
20. Interchange-U.S.1/Butler Blvd Phase 1) (Build w/No. 19 as One Project)		\$710.0		\$20,000.0		\$19,290.0	\$446,272.0	
21. Interchange-U.S. 17 / Collins (Construction		\$0.0		\$36,000.0		\$36,000.0	\$482,272.0	
22. Interchange-Atlantic Blvd/Southside Blvd Construction		\$0.0		\$27,300.0		\$27,300.0	\$509,572.0	
23. S.R. 9B/S.R. 9A to U.S.1 (Contribution to FDOT)		\$0.0		\$20,000.0		\$20,000.0	\$529,572.0	
24. Interchange-Complete I-95 at Butler Phase 2) (Build w/No. 25 as One Project)		\$0.0		\$50,000.0		\$50,000.0	\$579,572.0	
Interchange-U.S.1/Butler Blvd Phase 2) (Build w/No. 24 as One Project) Interchange-U.S. 17/Eastport Rd		\$0.0 \$590.0		\$20,000.0 \$22,000.0		\$20,000.0 \$21,410.0	\$599,572.0 \$620,982.0	
27. Tinseltown (Southside / Hogan / Touchton/ Gate Parkway) (Construction		\$590.0 \$0.0		\$22,000.0 \$26,000.0		\$21,410.0 \$26,000.0	\$646,982.0	
 Blanding Blvd. Widen to 6 Lns Dvd (I-295 to Wilson Blvd. 		\$2,190.0		\$77,373.0		\$75,183.0	\$722,165.0	
29. S.R. 9B/U.S.1 to I-95 (Contribution to FDOT 30. Beaver St Widen to 4 Lns Dvd (McDuff to Cahoon		\$0.0 \$1,078.2		\$15,000.0 \$42,975.0		\$15,000.0 \$41,896.8	\$737,165.0 \$779,061.8	
30. Beaver St widen to 4 Lns Dvd (McDuin to Canoon 31. Matthews Bridge Replacement / Design Only)		\$1,078.2		\$42,975.0		\$41,896.8	\$779,061.8	
32. S.R. 9B/I-95 to Race Track Rd. (Contribution to FDOT		\$0.0		\$15,000.0		\$15,000.0	\$834,061.8	
Interchange - Atlantic Blvd/ Univ. Blvd INTERCHANGE CANCELED		\$1,390.0		\$1,390.0		\$0.0	\$834,061.8	
Interchange - Atlantic Blvd/Hodges Blvd INTERCHANGE CANCELED		\$505.0		\$505.0		\$0.0	\$834,061.8	
Interchange - University Blvd/Beach Blvd INTERCHANGE CANCELED		\$1,000.0		\$1,000.0		\$0.0	\$834,061.8	
Interchange - Southside Blvd/Baymeadows Rd INTERCHANGE CANCELED		\$1,115.0		\$1,115.0		\$0.0	\$834,061.8	
Interchange - U. S. 17 / Timuquana -INTERCHANGE CANCELED TOTALS:		\$675.5 \$37,964.5	\$0.0	\$871,350.8	\$0.0	\$834,061.8		
				-				
STATE P	ARTNER	SHIP PROC	RAM REVE	NUES:	1	1	I	
			Cash Available from BJP:			\$306,313.4	37%	
			Future JTA Revenue:			\$140,000.0	17%	
			FDOT:			\$387,748.4	46%	
			TOTAL FUNDING:			\$834,061.8	100%	
			TOTAL FUNDING:			\$834,001.8	100%	