SOUTHEAST CITIZENS PLANNING ADVISORY COMMITTEE MEETING SUMMARY February 22, 2010

6:30 p.m. at St. Luke's Hospital, 4201 Belfort Rd., Main Hospital, Auditorium C, Jacksonville, FL. 32216

Call to Order

Jim Hill, SE CPAC Chair, called the meeting to order at 6:30.m.

Speakers

Matt Schellhorn, Community Planning & Liaison Officer, NAS Jacksonville / Mayport NS, introduced himself and shared with the group basic statistics for Mayport NS and NAS Jacksonville. It was stated that Mayport NS has a total economic impact to the community (including goods & services) of \$2 billion. Currently, personnel data at Mayport is: 9,613 military personnel, 952 civilians. In addition Mayport also has 13,915 family members that impact our area too. Mayport is the home port to 21 ships and 5 Helicopter Anti-Submarine Squadron Light squadrons.

NAS Jacksonville has a total economic impact to the community (including goods and services) of \$2.1 billion. Currently, personnel data from NAS states: 8792 military personnel, 5123 reserves, 7757 civilians, 3850 contractors. There is \$370 million worth of new construction happening at NAS. A new P-3 hanger (\$127 million ~ largest P-3 hangar in Navy equivalent to 3 football fields and the first "GREEN" hangar completed in May 09); Helo hangar (\$75 million to accommodate new HSM wing and five squadrons completed in July 09); Naval Hospital Addition (\$35.8 million currently on going); Hangar 1000 renovations (\$43 million ~ on going); new MMA Integrated Training Center (\$48 million awarded and the project will begin this year). Construction of a new childcare center (\$12.9 million); new Navy Exchange Home and Garden Center completed in December 09 and renovation of Navy Exchange (\$4.8 million) is currently on-going.

Mr. Schellhorn also informed the group that at this time he does not have any information in regard to the new ship and/or carrier that will be moving to Mayport. At this time there are so many undetermined factors that it is a bit premature to guess. He did state that regardless of what ship and/or carrier it may be there will be growth and jobs to reflect the additional personnel. Mr. Schellhorn provided a fact sheet for Mayport NS and NAS Jacksonville has been attached for your review.

Bobby Deal, Assistant Chief, Zone 3, JSO, addressed the Assistant Chief Bobby Deal, JSO, spoke to the group at some length in regard to the amount of high profile and serious crimes that have occurred in the Southeast District recently. The high profile murders have developed quite a bit of concern from the audience and the discussion was helpful. The group was appreciative to Assistant Chief Deal for attending especially since the district experienced another high profile murder that day on Baymeadows Road.

Staff Reports

- <u>Bill Killingsworth, Mayor Liaison, Planning & Development Department</u>: not present.
- Jim Green, FDOT: informed the group that surveyors will be on State Road 13 (south of 295). This portion of S.R. 13 has had a lot crashes particularly while individuals are making left turns; alternatives will be evaluated. The state will host a state-wide webinar to start the update of the 2060 transportation plan. Over the summer FDOT will start a drainage project at Beach Blvd. and East Road. In the fall there will be a major project on Blanding Blvd. to relieve congestion. There is a project in place to connect Chaffee Road with I-95, the project is known as First Coast Outer Beltway. Very shortly, an environmental study will be conducted to evaluate the impact the First Coast Outer Beltway will have on our community and environment. There will be a public hearing on the subject on March 4th at the Cecil Commerce Center.
- Aaron Glick, Planning & Development Department: the Planning and Development Department has moved to the Ed Ball Building, 214 N. Hogan St., 3Rd floor. Aaron's new phone number is 255-7826 and the new number for the department is 255-7800.
- Rosemary Wesolowski, Housing & Neighborhoods Department: remimded the group about the Community Budget meetings that the Mayor is hosting all over town. Please take a flyer that contains all the dates, locations and the preregistration information for the meetings. The information for the Florida Friendly Landscapes ~ Guidelines for HOA handouts are also available. Upcoming speakers are James Boyle, JTA, in March, April is open, May ~ Steve Grossman, JAA, CEO and Mayor Peyton will join us in June. After a brief conversation, it was determined that the group would like to try and get the Riverkeeper at the April meeting.
- <u>Bruce Chauncey, Code Compliance:</u> informed the group that they department is offering the supervisors test on March 5th. Hopefully the permanent supervisor for District 3 will be announced by the March meeting.
- Shorty Robbins, Recreation and Community Services Department, informed the group that the Recreation and Community Services Department has a Police Officer assigned to them to address chronic crime in the area parks. Announced that the Pickwick Park has been completed, the Senior Center at Windy Hills has been completed. The City of Jacksonville will be hiring staff for the various summer programs that the Recreation and Community Services offers. There will be at least 100 individuals hired for the various community centers / camp programs and approximately 400 lifeguards will be hired for the area pools. The Recreation and Community Services Department has moved to the Ed Ball Building (RCSD) too. The RCSD is also located on the 3rd floor and the new department phone number is 255-7900.

Chair's Report

- Verified quorum.
- Voted and approved January 2010 CPAC meeting summary.
- Voted and approved November 2009 CPAC meeting summary.
- Informed the group that the CPAC chairs will meet with the Mayor on March 11th at 4:00 p.m. Jim inquired if there are any questions/issues that the group would like the Mayor to address? No new questions/concerns were brought up.

Subcommittee Chair Updates:

Beautification and Environment - Chairperson: Dick Cardell: no report

Economic Development- Chairperson: No Chair

<u>Education - Co-Chairmen: George Banks and John Waddell:</u> John informed the group that he is working with the school board to have a representative to attend at least on a quarterly basis.

Growth Management - Chairman: Frank Morgan: not present

<u>Land Use & Zoning - Co-Chairmen: Michael Lashbrook and Pat Corrado</u>: stated that the subcommittee discussed AD-10-01 and AD-10-04 which have already been approved. V-10-03 and E-10-06 were brought to the subcommittee's attention by Aaron Glick, PDD. After limited discussion the meeting was adjourned with no action on the part of the subcommittee.

<u>Membership Recruitment - Chairman: Kathleen Perera</u>: Introduced Vickie Kutscher, Greater Englewood Neighborhood Association and James Royal, Brookhollow / Ashford Homeowners Association.

<u>Safety - Chairman: Ray Aleksic:</u> Please remember to call 630-0500 for non-emergency calls. Do not call the substation they do not and can not dispatch calls.

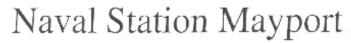
<u>Iransportation Development - Gloria Stephens</u>: informed the group that long time City Chief Administrative Officer, Alan Mosley has left his position with the City of Jacksonville and has joined the FDOT. Ground breaking on the Laura Street (downtown) revitalization project occurred earlier this month. There has been a lot of positive communications from JTA in regard to high speed rail systems. It is stated that the high speed rail will first connect Tampa and Orlando; the proposed rail would follow the I-4 corridor. It is expected that the next leg of the high speed rail would connect Orlando and Miami; eventually another line would connect Jacksonville to Orlando. Florida State Representative, Lake Ray, is currently pursuing funds for the high speed rail connection in the Jacksonville area. Dredging of the St. John's River is needed to accommodate the ocean going vessels and to host the bigger ships that expected to use the port in the future. Currently Hanjin has a tentative agreement with the Long shore men Union; the final details will be finalized in the near future

The floor was opened to all in attendance:

Vice Chair Pat Corrado reminded the group that on April 3rd & 4th the Mandarin Community Club will host their 42nd Annual Artfest. This is the longest continually running artfest. There is a\$1 entrance fee; the funds generated from the entrance fee are used to support other projects in the Mandarin area.

The meeting was adjourned at 8:20 p.m.

NEXT MEETING: 6:30 p.m., Monday, March 22, 2010 LOCATION: St. Luke's Hospital, 4201 Belfort Road, Main Hospital – Auditorium C





At the dawning of the 21st Century, Naval Station Mayport continues to build on the tradition of excellence that has become its hallmark. The operational composition of Naval Station Mayport is unique, with an exceptionally busy harbor capable of accommodating 34 ships and an 8,000-foot runway capable of handling all aircraft within the Department of Defense inventory. Encompassing more than 3,400 acres, Naval Station Mayport is home to 84 tenant commands including USNS Hunter (8202), a training vessel: 21 other naval vessels; Commander, Destroyer Squadron FOURTEEN, Commander, Destroyer Squadron TWO FOUR, and Commander, Destroyer Squadron FOUR ZERO. Naval Station Mayport is also hosts five squadrons and Commander, Maritime Strike Wing, U.S. Atlantic Fleet. Naval Station Mayport is also home to one flag staff - U.S. Naval Forces Southern Command and the newly reestablished U.S. Forces Fourth Fleet led by Rear Admiral Victor Guilliory.

Personnel Data (approximate numbers including tenant commands)

Military:

9,613

Civilians: 952

Family members: 13,915

Total: 24,480

Economic Impact to the community including goods and services is \$2.0 billion.

Homeported/Deployed Units

- 21 Ships including the USNS Hunter, a Mobile Sea Range Training Support Vessel
- Five Helicopter Anti-Submarine Squadron Light squadrons

MILCON Projects (current status)

Project FY Status

P-999- Alpha Wharf Improvements 09

P-190- Aircraft Refucling 09

P-761- Child Development Center 99

P-777- Wharf Charlie Repairs 10

P-760- Fitness Center Addition 10

P-800- Entry Control Point Improvements 15

P-192- Indoor Small Arms Range 15 DD d

P-191 Navy College Office UN

P-254 Joi Engine Test Cell UN

P-332- COMUSNAVSOUTH Headquarter Bldg UN



NAS Jacksonville Fact Sheet



People - Approx 25.3K with Payroll of Approx. \$1.28 Billion

- Active Duty 8792
- Reserves 5123
- APF Civilians 6867
- Non-APF Civilians 690
- Contractors 3850

Approximately 130,000 military/dependents/retirees in Jacksonville area. NAS Jax total economic impact to the community including goods and services is \$2.1 billion.

- 110+ Tenant Commands, including one wing, 15 squadrons, FRCSE, FISC, NAVHOSP JAX and NAVFAC SE.
- Buildings 460+ with a total acreage of 24,700 that includes OLF Whitehouse (2,564 acres), Pinecastle (5,598 acres), Rodman (3,258 acres) and Lake George (8,960 acres) ranges and Yellow Water housing (253 acres). NAS Jax alone is 3,896 acres on the St. Johns River.
- 4. New construction totaling approximately \$370M, P-3 hanger (\$127M largest P-3 hanger in Navy equivalent to three football fields and the first "GREEN" hanger completed in May 09); Helo hanger (\$75M to accommodate new HSM wing and five squadrons completed in July 09); Naval Hospital addition (\$35.8M on going); Hanger 1000 renovation \$43M ongoing; new MMA Integrated Training Center (\$48M) awarded and will broak ground this year. Construction of new childcare center \$12.9M, new Navy Exchange Home and Garden Center completed in Dec. 09 and renovation of Navy Exchange \$4.8M on going.
 - Energy Projects. Base-wide energy conservation \$3.4M. Base-wide matering project \$2.45M.
- 5. NAS Jax hosts 12 active duty aircraft squadrons and three reserve squadrons, for a total of 15 squadrons. There are 126 aircraft operating full time out of NAS Jax to include: P-3's (63), H-50's (34), MH-50R (4), C-40's (3), C-130T Hercules (3), T-34's (2), U.S. Customs (11), Flying Club (6).
 - a. <u>VP Community (P-3 Orion)</u>: Patrol Wing 11 with five active duty squadrons (VP-5, VP-8, VP-10, VP-16, VP-45 and VPU-1) and the Fleet Replacement Squadron, VP-30, which is the largest squadron in the Navy and reserve squadron VP-62. Expect one additional VP squadron from Brunswick, Maine to arrive in 2010 (VP-26).
 - b. HS, HSM. HSL Communities (SH-60 Seahawk, MH-60Romeo): Helicopter Sea Combat Wing Detachment with four active duty squadrons (HS-7, HS-11, and HS-15). The Helicopter Maritime Strike Force HSM-70 squadron was established here Feb. 12, 2009. From FY08–12, the Navy's Helo Master Plan will transition HS squadrons out of NAS Jacksonville and continue to transition in HSM squadrons (MH-60R). HSL-44 arrived in Nov. 09 and are transitioning to the HSM community.
 - c. VR Community (C-40): Two Reserve fleet logistics squadron, VR-58 and VR-62.
- NAS Jax is in Florida's 4th Congressional District and is represented by Congressman. Ander Crenshaw, R-FL.