

Grantee: Jacksonville-Duval, FL

Grant: B-08-UN-12-0007

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-UN-12-0007

Obligation Date:**Grantee Name:**

Jacksonville-Duval, FL

Award Date:**Grant Amount:**

\$26,175,317.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Laura Stagner-Crites

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Data for the number of foreclosures within the Jacksonville Metropolitan Statistical Area (MSA) for 2007 and the first quarter of 2008 show that at least 51% of the area's foreclosures resulted in the loss of owner-occupied housing and 49% of the foreclosures resulted in loss of rental housing. A review of this data revealed that Census Tracts with the greatest percentage of foreclosures, highest percentage of sub-prime mortgage related loans, and most likely to face a significant rise in foreclosures were concentrated in the quadrant northwest of the core City and in the south central part of the County. The City of Jacksonville also used foreclosure information available from the Clerk of Court and Home Mortgage Disclosure Act (HMDA) data to identify areas of greatest need.

The City of Jacksonville published a Request for Proposals to procure services in the following categories: Management Consulting, Marketing & Public Relations, Property Developers (single-family), Appraisal & Valuation Services, Title & Closing Services, Environmental Engineering, Construction Management, Property Developers (multi-family), Property Management, Housing Counselors and Land Banking. These partners will assist the City in implementing the following NSP eligible activities: Acquisition, Rehabilitation, Resale (Homeownership), Acquisition and Rehabilitation (Multi-Family), Demolition and Clearance, Land Banking, Financing Mechanisms and Redevelopment. All of these activities will serve income-eligible LMMI households. Funding will be provided to program participants on a reimbursement basis only. It is estimated that program activities will be complete by December 31, 2012.

Entities selected for participation in the competitive procurement process are as follows: Management Consultants (Prosser Hallock Planners & Engineers, Local Initiatives Support Corporation and Langton and Associates), Marketing & Public Relations (Scott-McRae Advertising), Single-Family Property Developers (Greater Jacksonville Communities, Operation New Hope, Northwest Jacksonville CDC, Grace & Truth CDC, HabiJax, Metro North CDC, Rene Dostie Company, Housing Partnership of NE Florida, Cesery Company, Renaissance Design Build / War on Poverty, Kendale Land Development, Riverside Avondale Development Organization, Wealth Watchers, Second Chance Help Center and Helpful Citizens CDC), Appraisal & Valuation Services (Ennis & Mullen, Hollis Appraisals, Inc., JVI Appraisal Division, LLC), Title & Closing Services (Title Clearinghouse and Michael A. Altes), Environmental Engineering (Aerostar Environmental Services, Inc.), Construction Management (Montgomery Land Company), Multi-Family Developers (Gateway Community Services, Ability Housing, Housing Partnership of NE Florida, Sulzbacher Center, Operation New Hope, Renaissance Design Build / War on Poverty, Northwest Jacksonville CDC, Cesery Company and Wealth Watchers). All property development projects will be awarded on a first-come, first-served basis as eligible projects are brought forward.

Distribution and and Uses of Funds:

The City of Jacksonville/Duval County developed a list of target areas for the Neighborhood Stabilization Program based above cited census tract data analysis, for the targeting of Neighborhood Stabilization Resources to zip codes 32206, 32208, 32209, 32244, and 32254 that include the city's Enterprise and Empowerment Zones and which have established neighborhood organizations and other efforts assisted by the City. Activities, individually and in combination, proposed in the City's approved plan for the targeted areas will ultimately stabilize them through the reduction of vacant or abandoned units and related impacts on crime reduction, decrease in the rate of deterioration, increased property values and tax base stabilization.

The City of Jacksonville plans on spending the NSP funding as follows: Administration (\$2,617,530), Acquisition, Rehabilitation & Resale (Homeownership) (\$9,764,199), Acquisition and Rehabilitation Multi-Family (\$7,286,278), Demolition and Clearance (\$1,000,000), Land Banking (\$1,720,369.33), Financing Mechanisms (\$1,993,352.67) and Redevelopment (\$1,793,588) Of these expenditures, \$7,286,278 of the Multi-Family funding will be targeted to households at 50% AMI and below.

It is anticipated that the NSP funding will result in the creation of 74 units of homeownership, 52 units of rental housing (52 units at 50% and below), 125 demolished structures (land to be recycled into housing units), 79 units land banked, 56 units of financing assistance and 19 redeveloped housing units.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,175,317.00
Total CDBG Program Funds Budgeted	N/A	\$26,175,317.00
Program Funds Drawdown	\$2,471,916.60	\$8,386,045.69
Program Funds Obligated	\$5,276,850.28	\$26,175,317.00
Program Funds Expended	\$3,201,644.78	\$9,389,792.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$141,663.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,926,297.55	\$0.00
Limit on Admin/Planning	\$2,617,531.70	\$1,187,900.58
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,543,829.25	\$7,286,278.00

Overall Progress Narrative:

The quarter ending September 30, 2010 reflected that the City has met its 18 month obligation requirements and is poised to complete the program within the program dictated timelines.
The recent changes to DRGR have caused some reporting problems that will hopefully be resolved in time for the December 31, 2010 reporting to accurately reflect the program accomplishments to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP001, NSP Planning & Administration	\$197,853.91	\$2,617,530.00	\$1,187,900.58
NSP002, NSP Acquisition, Rehabilitation & Resale - Single Family	\$544,457.09	\$9,764,199.00	\$4,880,495.51
NSP003, NSP Acquisition, Rehabilitation & Resale - Multi-Family	\$0.00	\$7,286,278.00	\$0.00
NSP004, NSP Financing Mechanisms	\$661,259.67	\$1,993,352.67	\$1,028,352.67
NSP005, NSP Land Banking	\$680,000.00	\$1,720,369.33	\$680,000.00
NSP006, NSP Demolition & Clearance	\$96,562.00	\$1,000,000.00	\$182,280.00
NSP007, NSP Redevelopment	\$291,783.93	\$1,793,588.00	\$427,016.93

Activities

Grantee Activity Number:	NSP001-001
Activity Title:	NSP Planning & Administration - COJ

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

NSP Planning & Administration

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Jacksonville, Housing & Neighborhoods Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,617,530.00
Total CDBG Program Funds Budgeted	N/A	\$2,617,530.00
Program Funds Drawdown	\$197,853.91	\$1,187,900.58
Program Funds Obligated	\$1,402,111.00	\$2,617,530.00
Program Funds Expended	\$278,678.00	\$1,327,815.00
City of Jacksonville, Housing & Neighborhoods Department	\$278,678.00	\$1,327,815.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities associated with the implementation and management of the Neighborhood Stabilization Program. In addition, this strategy will capture planning and pre-award costs.

Location Description:

This activity will be carried out in and on behalf of the target areas.

Activity Progress Narrative:

All administrative processes are in place and the program is in full implementation mode.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP001-002
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

NSP Planning & Administration

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Prosser Hallock Planners & Engineers

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$105,997.67)	\$0.00
Program Funds Expended	(\$105,997.67)	\$0.00
Prosser Hallock Planners & Engineers	(\$105,997.67)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master administration activity NSP001-001.

Location Description:

This activity will be carried out in and on behalf of the target areas.

Activity Progress Narrative:

This project was canceled and moved to the master administration project NSP001-001.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP001-003
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

NSP Planning & Administration

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Local Initiatives Support Corporation (LISC)

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$17,998.80)	\$0.00
Program Funds Expended	(\$17,998.80)	\$0.00
Local Initiatives Support Corporation (LISC)	(\$17,998.80)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master administration activity NSP001-001.

Location Description:

This activity will be carried out in and on behalf of the target areas.

Activity Progress Narrative:

This project was canceled and moved to the master administration project NSP001-01.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP001-004
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

NSP Planning & Administration

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Langton Associates, Inc.

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$7,000.00)	\$0.00
Program Funds Expended	(\$7,000.00)	\$0.00
Langton Associates, Inc.	(\$7,000.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master administration activity NSP001-001.

Location Description:

This activity will be carried out in and on behalf of the target areas.

Activity Progress Narrative:

This project was canceled and moved to the master administration project NSP001-001.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP001-005
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

NSP Planning & Administration

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2014

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Scott-McRae Advertising

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$27,923.25)	\$0.00
Program Funds Expended	(\$27,923.25)	\$0.00
Scott-McRae Advertising	(\$27,923.25)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master administration activity NSP001-001.

Location Description:

This activity will carried out in and on behalf of the target areas.

Activity Progress Narrative:

This project was canceled and moved to the master administration project NSP001-001.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP002-000
Activity Title:	Rehabilitation of Foreclosed Properties for Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

NSP Acquisition, Rehabilitation & Resale - Single Family

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Jacksonville, Housing & Neighborhoods Department

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$5,732,839.00
Total CDBG Program Funds Budgeted	N/A	\$5,732,839.00
Program Funds Drawdown	\$0.00	\$3,160,125.66
Program Funds Obligated	(\$690,958.68)	\$5,732,839.00
Program Funds Expended	\$374,799.55	\$3,160,125.66
City of Jacksonville, Housing & Neighborhoods Department	\$374,799.55	\$3,160,125.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$141,663.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing partners will rehabilitate single family units for homeownership resale. The City will provide a 0% deferred payment loan that will be repaid upon the sale of the unit to an income-eligible household, at which time the grant will be repaid based upon the calculation of affordability.

Location Description:

This activity will be carried out in the target areas as outlined in the plan.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	60/74
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/74
# of Singlefamily Units	0	0/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	60/74	60/74	100.00
# Owner Households	0	0	0	0/0	0/74	0/74	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP002-001
Activity Title:	Acquisition of Foreclosed Single-Family Units

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

NSP Acquisition, Rehabilitation & Resale - Single Family

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Jacksonville, Housing & Neighborhoods Department

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$4,031,360.00
Total CDBG Program Funds Budgeted	N/A	\$4,031,360.00
Program Funds Drawdown	\$544,457.09	\$1,720,369.85
Program Funds Obligated	\$31,360.00	\$4,031,360.00
Program Funds Expended	\$1,720,370.34	\$2,644,951.61
City of Jacksonville, Housing & Neighborhoods Department	\$1,720,370.34	\$2,644,951.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The developer will identify and purchase foreclosed homes from the REO listings of foreclosed properties in the five targeted zip codes. These units will be purchased for homeownership resale. Any required rehabilitation of the units will be performed under the Rehabilitation activity.

Location Description:

This activity will be carried out in the following targeted zip codes: 32206, 32208, 32209, 32244 and 32254. Actual unit production will be reported under Rehabilitation.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	72/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	72/0
Total acquisition compensation to	0	4681148/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	72/0	72/0	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP002-016
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

NSP002

Project Title:

NSP Acquisition, Rehabilitation & Resale - Single Family

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Ennis Appraisal Associates, Inc.

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$6,800.00)	\$0.00
Program Funds Expended	(\$6,800.00)	\$0.00
Ennis Appraisal Associates, Inc.	(\$6,800.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master acquisition activity NSP002-001.

Location Description:

This activity will be carried out in the following targeted zip code 32244.

Activity Progress Narrative:

This project was canceled and transferred to the master acquisition project NSP002-001.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP002-018
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

NSP002

Project Title:

NSP Acquisition, Rehabilitation & Resale - Single Family

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

JVI Appraisal Division, LLC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$7,000.00)	\$0.00
Program Funds Expended	(\$7,000.00)	\$0.00
JVI Appraisal Division, LLC	(\$7,000.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master acquisition activity NSP002-001.

Location Description:

This activity will be carried out in the following targeted zip codes: 32206, 32208 and 32209.

Activity Progress Narrative:

This project has been canceled and moved to the master acquisition project NSP002-001.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP002-019
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

NSP002

Project Title:

NSP Acquisition, Rehabilitation & Resale - Single Family

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Title Clearinghouse of Jacksonville, Inc.

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$7,125.00)	\$0.00
Program Funds Expended	(\$7,125.00)	\$0.00
Title Clearinghouse of Jacksonville, Inc.	(\$7,125.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master acquisition activity NSP002-001.

Location Description:

This activity will be carried out in the following targeted zip codes: 32206, 32208 and 32254.

Activity Progress Narrative:

This project has been canceled and moved to the master acquisition project NSP002-001.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP002-020
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

NSP002

Project Title:

NSP Acquisition, Rehabilitation & Resale - Single Family

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Michael A. Altes

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$10,435.00)	\$0.00
Program Funds Expended	(\$10,435.00)	\$0.00
Michael A. Altes	(\$10,435.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master acquisition activity NSP002-001.

Location Description:

This activity will be carried out in the following targeted zip codea: 32244 and 32209.

Activity Progress Narrative:

This project has been canceled and moved to the master acquisition project NSP002-001.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP002-022
Activity Title:	ZZ CANCELLED - DO NOT USE

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP002

Project Title:

NSP Acquisition, Rehabilitation & Resale - Single Family

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Montgomery Land Company

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$44,842.32)	\$0.00
Program Funds Expended	(\$44,842.32)	\$0.00
Montgomery Land Company	(\$44,842.32)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been cancelled and moved to the master rehabilitation activity NSP002-000.

Location Description:

This activity will be carried out in the following targeted zip codes: 32206, 32208, 32209, 32244 and 32254.

Activity Progress Narrative:

This project has been canceled and moved to the master rehabilitation project NSP002-000.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP004-001
Activity Title:	Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP004

Project Title:

NSP Financing Mechanisms

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jacksonville, Housing & Neighborhoods Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,993,352.67
Total CDBG Program Funds Budgeted	N/A	\$1,993,352.67
Program Funds Drawdown	\$661,259.67	\$1,028,352.67
Program Funds Obligated	\$993,352.67	\$1,993,352.67
Program Funds Expended	\$60,450.33	\$968,353.00
City of Jacksonville, Housing & Neighborhoods Department	\$60,450.33	\$968,353.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Mechanisms for the purchase and redevelopment of foreclosed upon properties, including (but not limited to) soft seconds, loan loss reserves and shared equity loans.

Location Description:

This activity will be carried out in the target areas as outlined in the plan.
Actual unit production will be reported under the Rehabilitation activity to avoid duplication of units and households.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	27/0	27/0 100.00

# Owner Households	0	0	0	0/0	27/0	27/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP005-001
Activity Title:	Land Banking

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

NSP Land Banking

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jacksonville, Housing & Neighborhoods Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,720,369.33
Total CDBG Program Funds Budgeted	N/A	\$1,720,369.33
Program Funds Drawdown	\$680,000.00	\$680,000.00
Program Funds Obligated	\$1,720,369.33	\$1,720,369.33
Program Funds Expended	\$680,000.00	\$680,000.00
City of Jacksonville, Housing & Neighborhoods Department	\$680,000.00	\$680,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A land banking entity will be selected to assemble, temporarily manage and dispose of vacant land in all areas of greatest need for the purpose of stabilizing neighborhoods and to encourage re-use or re-development of urban property.

Location Description:

This activity will be carried out in the target areas as outlined in the plan.

Activity Progress Narrative:

The acquisition phase of this land banking project closed in July of 2010. Contracts related to the rehabilitation of these units are in process and the loan closing for that portion is anticipated to be completed prior to December 31, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	22	22/79
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	79	79/79

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1239 West 16th Street	Jacksonville	NA	32209
1416 West 7th Street	Jacksonville	NA	32209
1225 West 16th Street	Jacksonville	NA	32209
1236 West 16th Street	Jacksonville	NA	32209
1557 West 30th Street	Jacksonville	NA	32209
3723 Pearce Street	Jacksonville	NA	32209
1056 West 31st Street	Jacksonville	NA	32209
1527 West 28th Street	Jacksonville	NA	32209
920 West 15th Street	Jacksonville	NA	32209
1030 West 25th Street	Jacksonville	NA	32209
1551 West 30th Street	Jacksonville	NA	32209
2520 Teal Street	Jacksonville	NA	32209
1257 West 16th Street	Jacksonville	NA	32209
1565 West 30th Street	Jacksonville	NA	32209
1025 West 7th Street	Jacksonville	NA	32209
1216 West 16th Street	Jacksonville	NA	32209
1247 West 16th Street	Jacksonville	NA	32209
1595 West 28th Street	Jacksonville	NA	32209
1228 West 16th Street	Jacksonville	NA	32209
1539 West 6th Street	Jacksonville	NA	32209
1222 West 16th Street	Jacksonville	NA	32209
2531 Stuart Street	Jacksonville	NA	32209

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP006-001
Activity Title:	Demolition and Clearance

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

NSP Demolition & Clearance

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Jacksonville, Housing & Neighborhoods Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$96,562.00	\$182,280.00
Program Funds Obligated	\$890,350.00	\$1,000,000.00
Program Funds Expended	\$83,152.00	\$181,530.00
City of Jacksonville, Housing & Neighborhoods Department	\$83,152.00	\$181,530.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligibility will be determined based upon a recommendation from the City's Environmental and Compliance Department, Municipal Code Compliance Division or for properties in which the estimated rehabilitation cost exceeds 50% of the appraised value of the property.

Location Description:

This activity will be carried out in the target areas as defined by the plan.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/125
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	13/0	13/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP007-001
Activity Title:	Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP007

Project Title:

NSP Redevelopment

Projected Start Date:

02/15/2009

Projected End Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Jacksonville, Housing & Neighborhoods Department

Overall**Jul 1 thru Sep 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,793,588.00

Total CDBG Program Funds Budgeted

N/A

\$1,793,588.00

Program Funds Drawdown

\$291,783.93

\$427,016.93

Program Funds Obligated

\$1,165,388.00

\$1,793,588.00

Program Funds Expended

\$239,316.60

\$427,017.00

City of Jacksonville, Housing & Neighborhoods Department

\$239,316.60

\$427,017.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Financing will be provided as a 0% deferred payment loan during the construction period. At the time that the unit is sold to an income-eligible household, the housing partner will reimburse the grant an amount determined by the homeowner's affordability calculations.

Location Description:

This activity will be limited to existing Community Housing Development Organization (CHDO) areas which are located within the target areas outlined in the plan.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/19
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/19	4/19	100.00
# Owner Households	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
