

Public Service Grants



2009

Annual Report

Alberta Hipps, Chairperson

Gwen Yates, Vice Chairperson

Juan Diaz
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Public Service Grants 2009 Annual Report

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RECREATION AND COMMUNITY SERVICES DEPARTMENT



Executive Summary

Fiscal Year 2008/2009 was a busy year for the Public Service Grant Council and the Grant Compliance Unit who administers the Public Service Grants Program. The PSG Council is appointed by the Mayor and City Council, and is responsible for reviewing grant applications, making funding recommendations to the City Council and addressing other issues that are governed by Chapter 118.

The primary responsibility of the Grant Compliance Unit is to administer numerous contracts with non-profit agencies that provide services the City might otherwise need to provide. Most of the agencies provide direct services to clients and their grant dollars allow them to equip recipients with necessary tools to facilitate their well being through intervention, education and opportunity.

The FY 2009 Budget allocation for Public Service Grants was \$ 5,507,311.00 and funded 40 agencies, with 48 programs serving 246,824 citizens in need. These needs ranged from homelessness and low income, victims of abuse and neglect, adults with physical, mental and behavioral disabilities, to residents of neighborhoods at high risk of crime, and improvements to the quality of life through cultural activities.

The Public Service Grant Council was very productive this year. During their March and April meetings, along with other business, they heard oral presentations made by agency representatives who shared what their programs were, what PSG funds would be used for and how it benefits their clients and the City of Jacksonville. Although these presentations were not scored and were not taken into account when funding recommendations were made, they gave the Members valuable information regarding what the agencies do and how their funding affects the community. The PSG Council also went on site visits to the agencies with staff to further their understanding and appreciation of what services are provided by the funded agencies.

Several sub-committees convened, guest speakers presented pertinent information before the Council, and workshops were held throughout the year. Subcommittees included discussing Chapter 118 changes for recommendation,

Best practices, and the funding matrix for FY 2010 funding. Guests included City Council member Kevin Hyde, City Council President Richard Clark, JCCI Deputy

Director Ben Warner presented the Quality of Life Report, and a panel that discussed the State of the Sector for Non-Profits.

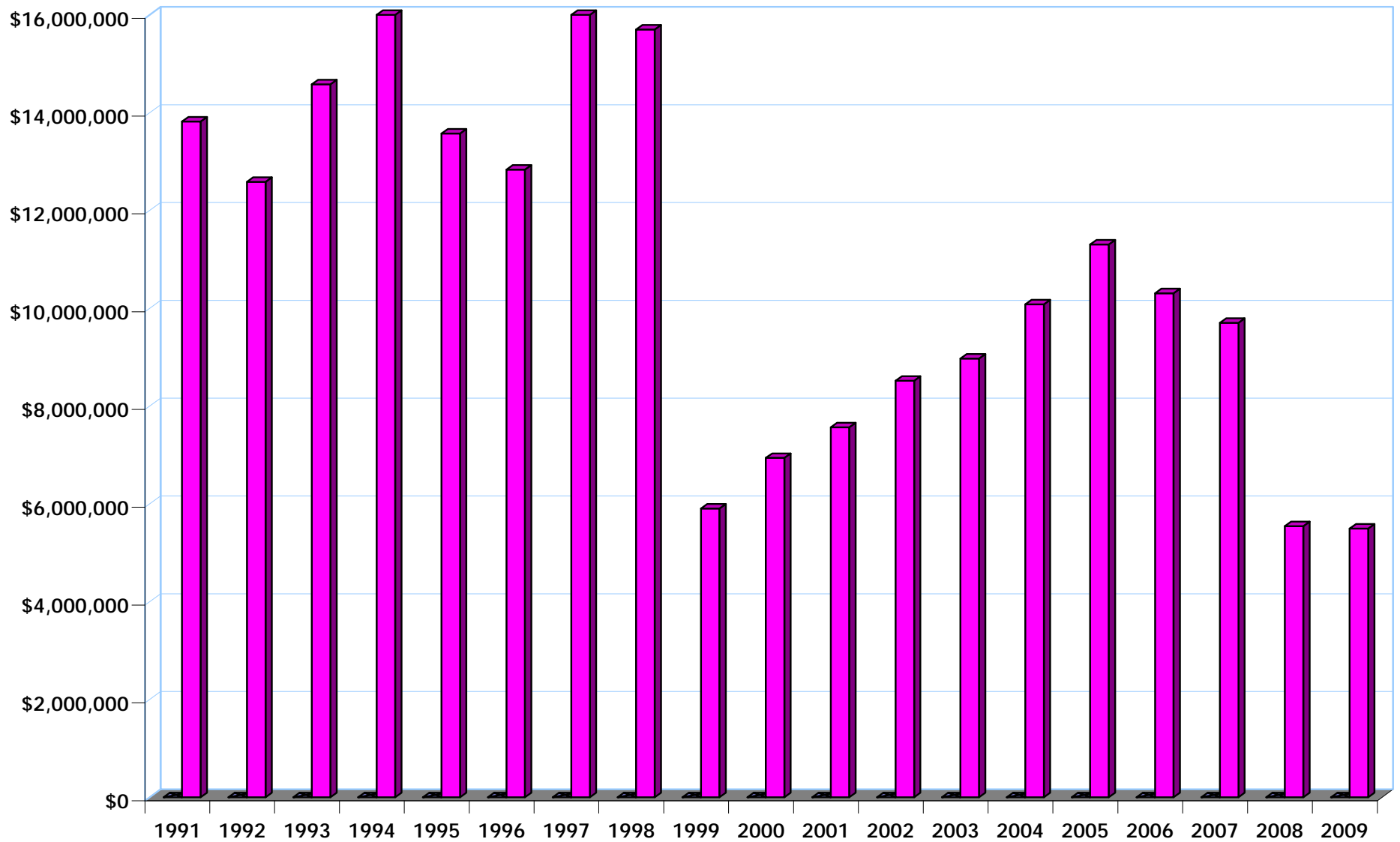
In order to keep in line with the City of Jacksonville's efforts to become transparent, the Grant Compliance Unit also initiated an On-Line Team Site that helps share information with our internal customers (Council Auditor, Risk Management, Office of General Counsel, etc.).

Recreation and Community Service Department
Grant Compliance Unit

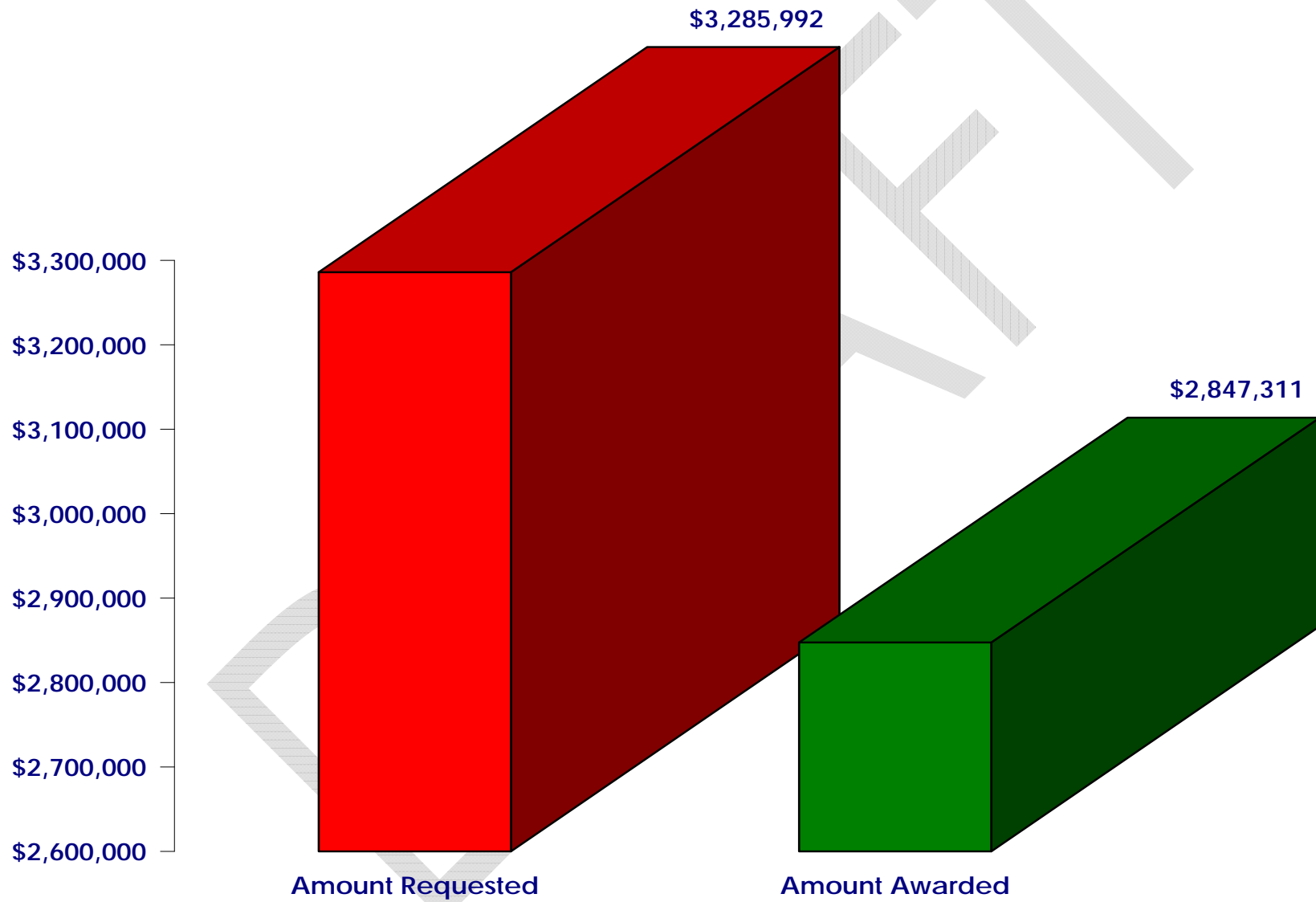
Nancy Kirts, Assistant Management Improvement Officer

Sue Andrews, Human Services Planner II
Sandy Arts, Human Services Planner II
John Snyder, Human Services Planner II

Public Service Grants Funding History



FY 2008/2009 Public Service Grant Funds Requested Vs. Funds Awarded



2008/2009 Public Service Grants

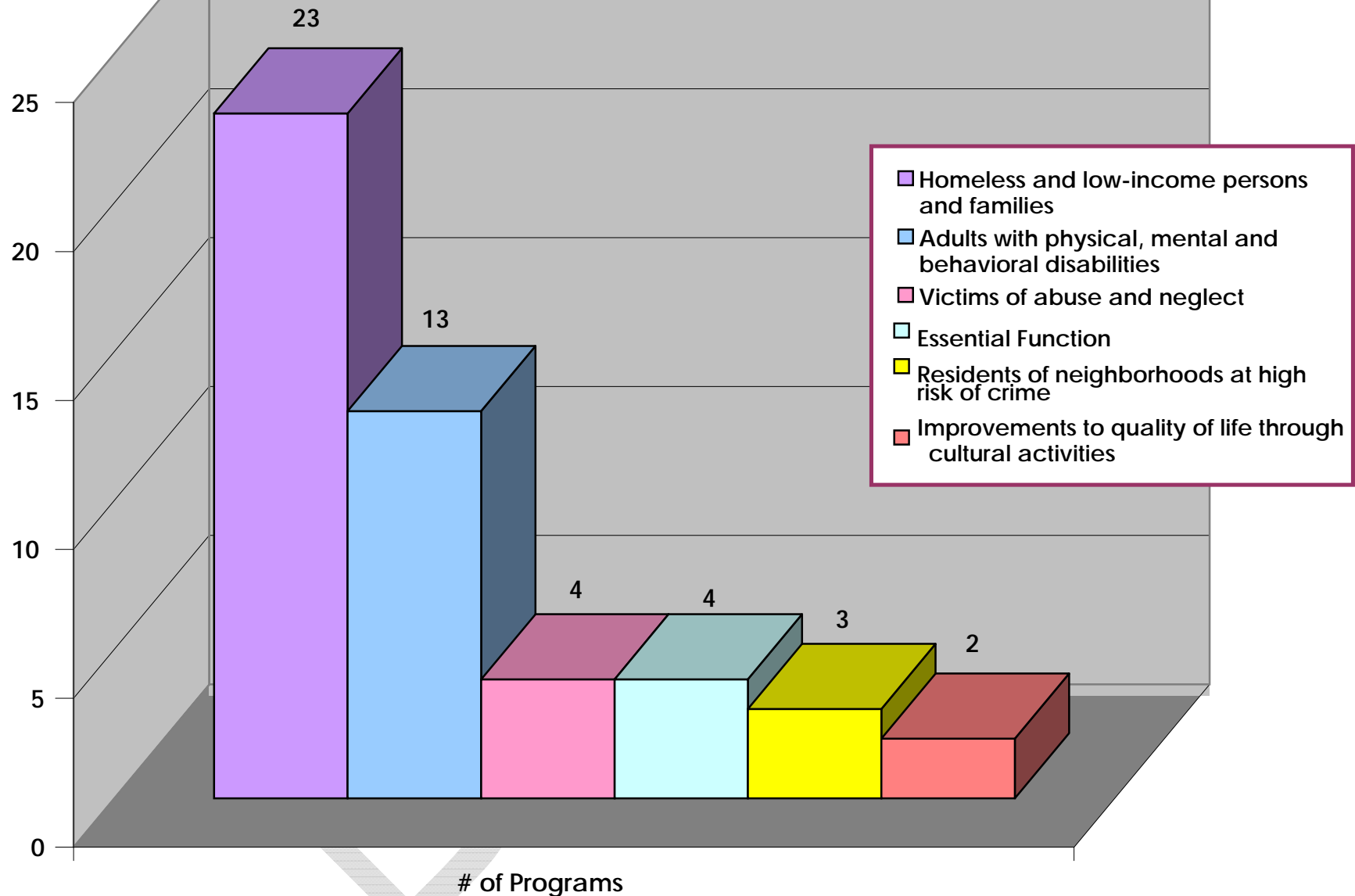
Funded Programs

Organization Name	Program	Funding
Angelwood, Inc.	Sidesaddle Group Home	\$ 6,925
Catholic Charities	Employment Services	\$ 21,313
Clara White Mission	Comprehensive Emergency Services with Transitional Housing and Vocational Training	\$ 69,493
Community Connections of Jacksonville, Inc.	Davis Center: Residential Services	\$ 96,945
Compassionate Families, Inc.	Homicide Grief Recovery/Victim Advocacy Services	\$ 17,494
Cultural Council of Greater Jacksonville, Inc.	Art in Public Places	\$ 55,095
Cultural Council of Greater Jacksonville	Cultural Service Grant Program	\$ 3,000,000
Daniel Memorial, Inc.	Project Prepare	\$ 36,446
Duval County Public Schools	Truancy Centers	\$ 123,964
Emergency Services & Homeless Coalition	Leadership to End Homelessness	\$ 36,446
First Coast African American Chamber of Commerce, Inc.	Minority Business Outreach Program	\$ 100,800
Florida Community College	Independent Living for Adult Blind (ILAB)	\$ 41,548
Fresh Ministries, Inc.	Core City Economic Development	\$ 108,850
Gateway Community Services	SAGES	\$ 42,000
Greater Jacksonville Area USO	Support to Active Duty Military, Guard and Reserve and Their Families	\$ 24,616
Hands On Jacksonville, Inc.	Managing Unaffiliated Volunteers in Disaster/VOAD	\$ 32,801
Organization Name	Program	Funding

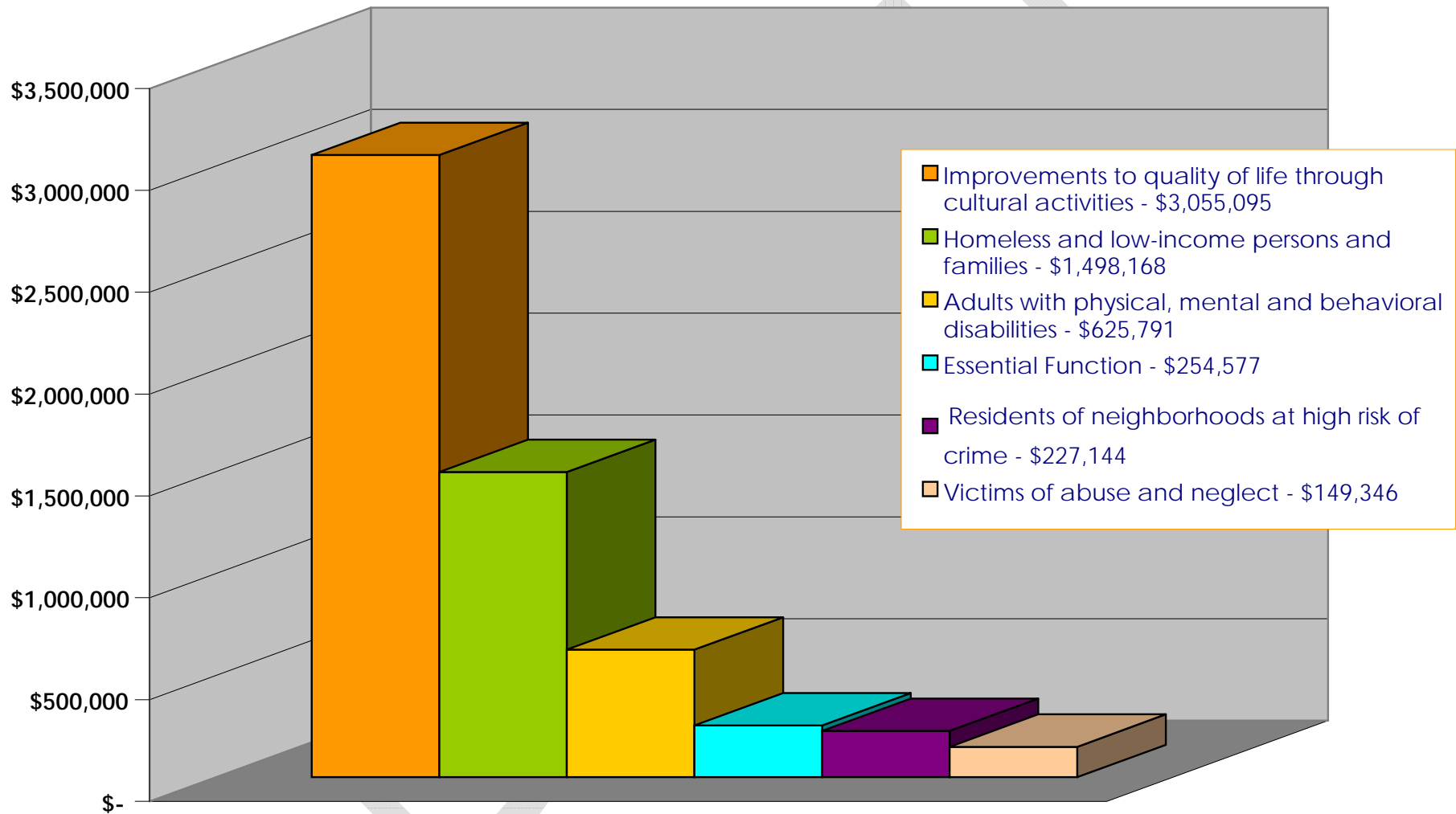
Hope Haven Children's Clinic and Family Center	Access to Success	\$ 31,343
Hubbard House Inc.	Emergency Services	\$ 100,468
I.M. Sulzbacher Center for the Homeless, Inc.	Emergency Shelter Services for the Homeless	\$ 100,824
Jacksonville Area Legal Aid, Inc.	Civil Legal Services	\$ 172,264
Jacksonville Area Legal Aid, Inc.	Mental Health Advocacy Program	\$ 37,190
Jacksonville Community Council, Inc. (JCCI)	Quality of Life Update	\$ 56,491
Jacksonville Speech and Hearing Center, Inc.	Auditory Services	\$ 53,210
L'Arche Harbor House	Community Inclusion	\$ 20,410
Learn to Read, Inc.	Jacksonville Reads	\$ 34,408
Lutheran Social Services of Northeast Florida, Inc.	Second Harvest Food Bank	\$ 162,256
Lutheran Social Services of Northeast Florida, Inc.	Representative Payee Program	\$ 21,867
Lutheran Social Services of Northeast Florida, Inc.	Refugee Education Program	\$ 15,306
Mission House, Inc.	Case Management	\$ 17,148
New Heights of Northeast Florida, Inc.	Adult Developmental Training Program	\$ 27,844
Northeast Florida Community Action Agency, Inc.	CSBG	\$ 31,879
Northeast Florida Community Action Agency, Inc.	TEFAP	\$ 37,457
Northeast Florida Healthy Start Coalition	The Azalea Project	\$ 61,983
North Florida School	Adult Student Transition Program	\$ 15,306
Opportunity Development, Inc.	Deaf Consumer Program	\$ 18,753
Organization Name	Program	Funding

Opportunity Development, Inc.	Deaf and Disability Victims Advocacy Program	\$ 20,735
Opportunity Development, Inc.	Temporary Loan Closet	\$ 25,917
Operation New Hope	Ready4Work	\$ 142,088
Pine Castle, Inc.	Training, Education and Support Services	\$ 96,217
Presbyterian Social Ministries	Cold Night Shelter	\$ 8,746
Ronald McDonald House Charities of Jacksonville, Inc.	Ronald McDonald House	\$ 25,512
The ARC Jacksonville, Inc.	Community Employment	\$ 43,735
The Salvation Army	Homeless Emergency Services	\$ 41,225
United Way of Northeast FL	United Way 2-1-1	\$ 18,223
United Way of Northeast FL	Real Sense Prosperity	\$ 41,321
Urban Jacksonville, Inc.	Meals on Wheels	\$ 145,782
WE CARE Jacksonville, Inc.	WE CARE	\$ 43,706
Women's Center of Jacksonville, Inc.	Expanded Horizon	\$ 22,961
	Total	\$ 5,507,311

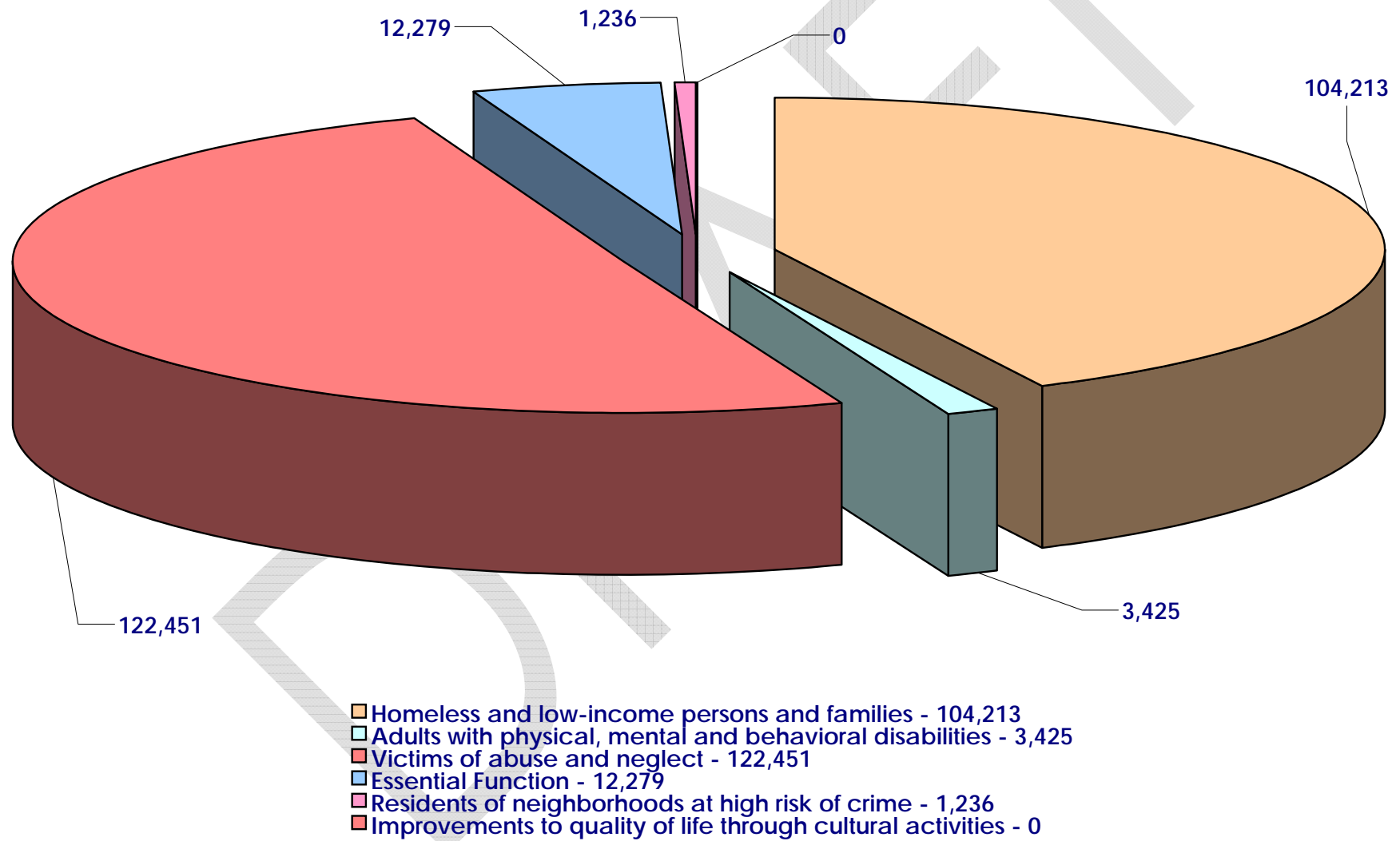
Population Served by # of Programs



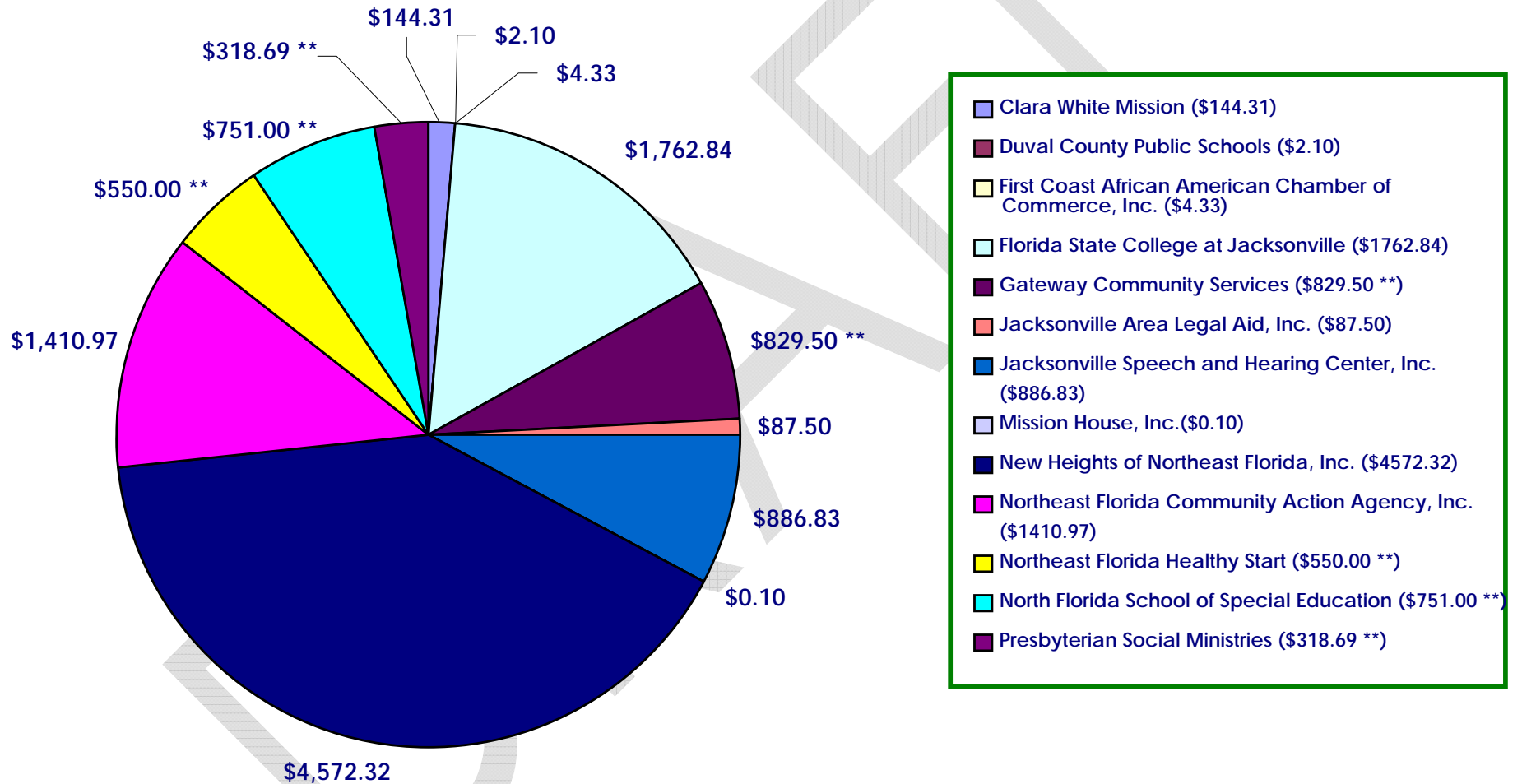
Priority Population by Amount



Number of Clients per Priority Population



2008/2009 Public Service Grants Fund Balance by Agency



** Funds Returned

Looking to the Future

Public Service Grant Council:

Alberta Hipps (Chairperson)
Gwen Yates (Vice Chairperson)
Juan Diaz
John Donahoo
Ron Mallett
Edgar Mathis
Arnold Tritt

Public Service Grant Council meets:

Third Tuesday of Every Month

10:00 AM – 12:00 PM

Eighth Floor Meeting Room of the Ed Ball Building

Any changes in meeting schedule will be posted accordingly.

Ordinance number 2009-821-E set Priority Populations for FY 2011 as follows:

Homeless and low-income persons and families. The population needs include, but are not limited to, shelter, counseling, health care, information and referral, legal assistance, work force development, education, emergency financial assistance, and other services that help move individuals and families toward economic independence.

Victims of abuse and neglect. The population needs include, but are not limited to, shelter, counseling, legal assistance etc. for adults and seniors.

Adults with physical, mental and behavioral disabilities. The population needs include, but are not limited to, shelter, counseling, respite care, screening, addiction treatment, and therapy.

Residents of neighborhoods at high risk of crime. The population needs include, but are not limited to, crime prevention, counseling, legal assistance, community organizing, and ex-offender training and counseling.

On-Line application: pilot test was successfully implemented – full roll-out will take place with the FY 2011 PSG application cycle.

Quarterly Newsletter: Continues, Highlighting the good works of our non-profits, sharing information from the Public Services Council, notifications of any pertinent information of upcoming events. You can access the newsletter through this link...*The Junction: The Public Service Grant Newsletter*
<http://www.coj.net/Departments/Recreation+and+Community+Services/Grant+Compliance+Office/Public+Service+Grants.htm>

Funding methodology: is being discussed to determine a more effective means to FY 2011 award Public Service Grants.

Chapter 118: Governs the Public Service Grant Program, has gone under the microscope this year. With the time and expertise of the Public Service Grant Council, General Counsel and the Council Auditor, there have been some significant changes developed. To view the changes presented, you may do so on the Public Service Grant Website.