PROPOSED SCHEDULE OF PUBLIC SERVICE GRANTS FISCAL YEAR 2012-2013

Organization	Program	Priority Population	Sub-Population	PSG Council Final
Angelwood, Inc.	Macaw Group Home	Adults with Physical, Mental and Behavioral Disabilities	4-Shelter	\$18,348
Angelwood, Inc.	Cheatham Trails Home	Adults with Physical, Mental and Behavioral Disabilities	4-Shelter	\$18,512
Apel Health Services Center, Inc.	Chronic Disease Prevention	Low Income Persons and Families	2-Health Care	\$26,599
Beaches Emergency Assistance Ministry, Inc.	Rent and Utility Assistance	Low Income Persons and Families	2-Emergency Financial Assistance	\$19,541
Catholic Charities Bureau, Inc.	Emergency Assistance program	Low Income Persons and Families	2-Emergency Financial Assistance	\$50,000
Catholic Charities Bureau, Inc.	Lawn Care Employment Program	Homeless Persons and Families	2-Workforce Development	\$67,000
Clara White Mission, Inc.	Comprehensive Emergency Services program	Homeless Persons and Families	1-Served Meals	\$52,888
Community Connections of Jacksonville, Inc.	Case Management for Homeless Families at the Davis Center	Homeless Persons and Families	1-CM/ INFO & REF	\$35,297
Community Connections of Jacksonville, Inc.	Davis Center Resident Assistants Program for Homeless Families	Homeless Persons and Families	1-Shelter	\$54,852
Compassionate Families, Inc.	Grief Recovery and Support Services	Victims of Abuse and Neglect	3-CM/ INFO &Ref	\$12,014
Daniel Memorial, Inc.	Project Prepare	Homeless Persons and Families	1-CM/ INFO & REF	\$50,000
Downtown Ecumenical Services	Emergency Assistance program	Low Income Persons and Families	2-Emergency Financial Assistance	\$16,879
Emergency Services & Homeless Coalition of Jacksonville, Inc.	Leadership to End Homelessness	Low Income Persons and Families	2-Community Organizing	\$32,500
Family Nurturing Center of Florida, Inc.	Safe Swaps	Victims of Abuse and Neglect	3-CM/ INFO &Ref	\$29,452
Family Promise of Jacksonville Inc.	Family Promise	Homeless Persons and Families	1-Shelter	\$4,388
Family Support Services of North Florida, Inc.	Job4Life	Low Income Persons and Families	2-Workforce Development	\$66,191
Fresh Ministries, Inc.	Life Point Career	Low Income Persons and Families	2-Workforce Development	\$66,609
Gateway Community Services, Inc.	SAGES	Adults with Physical, Mental and Behavioral Disabilities	4-CM/ INFO & Ref	\$63,526
Hart Felt Ministries, Inc.	Hart Felt Ministries	Adults with Physical, Mental and Behavioral Disabilities	4-Shelter	\$7,193
Hope Haven Association, Incorporated	Project Search	Adults with Physical, Mental and Behavioral Disabilities	4-Sheller 4-Workforce Development	\$9,423
Hubbard House, Inc.	Hubbard House Outreach Program	Victims of Abuse and Neglect	3-CM/ INFO &Ref	\$9,423
Hubbard House, Inc. Hubbard House, Inc.	Hubbard House Emergency Shelter/Services	Victims of Abuse and Neglect	3-Shelter	\$85,768
I.M. Sulzbacher Center for the Homeless, Inc.	Emergency Shelter Services for the Homeless	Homeless Persons and Families	1-Shelter	\$123,413
Jacksonville Area Legal Aid, Inc.	Civil Legal Services	Low Income Persons and Families	2-Legal Assistance	\$123,413 \$135,085
Jacksonville Area Legal Ald, Inc. Jacksonville Area Sexual Minority Youth Network, Inc.	Safety Net Program for LGBT Homeless Young Adults	Homeless Persons and Families	1-CM/ INFO & REF	\$135,085
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Jacksonville Speech and Hearing Center, Inc.	Audiology Services	Low Income Persons and Families Adults with Physical, Mental and Behavioral Disabilities	2-Health Care	\$16,834 \$10,270
L'Arche Harbor House, Incorporated	Community Inclusion		4-Shelter	\$10,270
Learn to Read, Inc.	Jax Reads	Low Income Persons and Families	2-Education	. ,
Learn to Read, Inc.	College Bound	Low Income Persons and Families	2-Education	\$9,981
Lutheran Social Services of Northeast Florida, Inc.	Refugee Services program - Computer Skills Training	Low Income Persons and Families	2-Education	\$16,058
Lutheran Social Services of Northeast Florida, Inc.	Second Harvest Food Bank	Low Income Persons and Families	2-Food	\$28,616
Lutheran Social Services of Northeast Florida, Inc.	AIDS Care and Education - Intervention Program	Low Income Persons and Families	2-Health Care	\$24,468
Lutheran Social Services of Northeast Florida, Inc.	Representative payee	Adults with Physical, Mental and Behavioral Disabilities	4-Shelter	\$14,133
Mission House, Inc.	Case Management	Homeless Persons and Families	1-CM/ INFO & REF	\$43,733
North Florida School of Special Education, Inc.	Transition Into Learning Employment Skills	Adults with Physical, Mental and Behavioral Disabilities	4-Workforce Development	\$24,221
Northeast Florida Community Action Agency, Inc.	The Emergency Food Assistance Program	Low Income Persons and Families	2-Food	\$5,885
Northeast Florida Community Action Agency, Inc.	CSBG - Family Self Sufficiency	Low Income Persons and Families	2-Workforce Development	\$13,634
Northeast Florida Healthy Start Coalition, Inc.	The Azalea Project	Low Income Persons and Families	2-CM/ INFO & REF	\$62,706
Northeast Florida Healthy Start Coalition, Inc.	Make a Difference	Low Income Persons and Families	2-Community Organizing	\$2,152
Operation New Hope	Ready 4 Work	Low Income Persons and Families	2-Workforce Development	\$109,005
Opportunity Development, Inc.	Deaf Consumer Program	Adults with Physical, Mental and Behavioral Disabilities	4-CM/ INFO & Ref	\$12,299
Pine Castle, Inc.	Training, Education and Work Services	Adults with Physical, Mental and Behavioral Disabilities	4-Workforce Development	\$72,637
River Region Human Services, Inc.	Andy's Place Housing	Homeless Persons and Families	1-Shelter	\$14,233
River Region Human Services, Inc.	Adult Substance Abuse Level 2 Residential Treatment	Adults with Physical, Mental and Behavioral Disabilities	4-Health Care	\$5,695
Ronald McDonald House Charities of Jacksonville, Inc.	Ronald McDonald House - Lodging	Homeless Persons and Families	2-CM/ INFO & REF	\$78,115
The ARC of Jacksonville	Aging Well	Adults with Physical, Mental and Behavioral Disabilities	4-Health Care	\$3,699
The Salvation Army	Homeless Emergency Services	Homeless Persons and Families	1-Shelter	\$22,559
THORMINC, The House of Refuge Ministries, Inc.	Resolve to Stop Violence Program	Homeless Persons and Families	1-Shelter	\$21,453
Trinity Evangelical Lutheran Church, Inc.	Food Pantry	Low Income Persons and Families	2-Food	\$2,290
United Way of Northeast Florida, Inc.	United Way 211	Homeless Persons and Families	1-CM/ INFO & REF	\$8,246
United Way of Northeast Florida, Inc.	Real Sense Prosperity Campaign	Low Income Persons and Families	2-Education	\$67,730
Urban Jacksonville, Inc.	Meals on Wheels	Low Income Persons and Families	2-Food	\$200,000
Urban Jacksonville, Inc.	Community Care for the Elderly	Adults with Physical, Mental and Behavioral Disabilities	4-CM/ INFO & Ref	\$51,244
Urban Jacksonville, Inc.	Intragrated Mental Health Services	Adults with Physical, Mental and Behavioral Disabilities	4-Health Care	\$100,000
Vim Jax, Inc.	Free Medical Clinic for the Low Income Working Uninsured of Duval County	Low Income Persons and Families	2-Health Care	\$29,927
Vision is Priceless Council, Inc.	Adult Vision Care	Low Income Persons and Families	2-Health Care	\$29,697
WE CARE Jacksonville, Inc.	We Care - Access to Health Care	Low Income Persons and Families	2-Health Care	\$37,321
Women's Center of Jacksonville, Inc.	Expanded Horizons	Low Income Persons and Families	2-Education	\$12,696
Youth Crisis Center, Inc.	Touchstone Village	Adults with Physical, Mental and Behavioral Disabilities	4-CM/ INFO & Ref	\$58,848
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Cultural Council of Greater Jacksonville, Inc.	Cultural Services Grant Program			\$ 2,850,000
TOTAL GRANTS MANAGEMENT & COMPLIANCE OFFICE (NON-DEF			NERAL FUND-GENERAL SERVICES DISTRIC	CT \$ 5,177,210