

OFFICE OF THE COUNCIL AUDITOR
Suite 200, St. James Building



INDEPENDENT AUDITOR'S REPORT

Honorable Mayor and
Members of the City Council

We have examined the accompanying statement of revenues, expenditures, and allocation of additional court costs of the City of Jacksonville, Florida for the year ended September 30, 1999 pursuant to Section 27.3455 of the Florida Statutes. Our examination was made in accordance with standards established by the American Institute of Certified Public Accountants and, accordingly, included such procedures as we considered necessary in the circumstances.

In our opinion, the statement referred to above is presented, in all material respects, in conformity with Sections 27.34(2), 27.54(3) and 27.3455 of the Florida Statutes.

A handwritten signature in black ink, appearing to read "Robert O. Johnson".

Robert O. Johnson, CPA
Council Auditor

March 27, 2000

DUVAL COUNTY
 STATEMENT OF REVENUES, EXPENDITURES, AND ALLOCATION OF FUNDS
 ADDITIONAL COURT COST, SECTION 27.3455, FLORIDA STATUTES
 FOR THE YEAR ENDED SEPTEMBER 30, 1999

PART A: REVENUES AND EXPENDITURES**REVENUES**

Total Provided From Additional Court Costs, Net of Clerk's Fees (1) \$ 1,269,598
 (Should agree with line 42, Total Available for Allocation)

EXPENDITURES

Medical Examiner Services (2) \$ 1,582,759

County Victim-Witness Program (3) \$ 234,129

**Services Provided State Attorney Pursuant to
 Section 27.34(2), Florida Statutes**

Office Space (4) 706,221

Utilities (5) 176,351

Telephone Services (6) _____

Custodial Services (7) 72,663

Library Services (8) _____

Transportation Services (9) 38,568

Communication Services (10) 1,338,875

Pretrial Consultation Fees (11) _____

Travel Expenses (12) 10,442

Court Reporter Costs (13) 192,765

Post-Indictment and Post-Information Deposition Costs (14) 125,245

Cost of Copying Depositions of State Witnesses
 Taken by the Public Defender (15) 25,934

Total Services Provided State Attorney (16) \$ 2,687,064

**Services Provided Public Defender Pursuant to
 Section 27.54(3), Florida Statutes:**

Office Space (17) 390,409

Utilities (18) 97,489

Telephone Services (19) _____

Custodial Services (20) 40,169

Library Services (21) _____

Transportation Services (22) 16,911

Pretrial Consultation Fees (23) _____

Travel Expenses (24) 10,596

Communication Services (25) 117,168

PART A: REVENUES AND EXPENDITURES (continued)

Court Reporter Costs	(26)	<u>1,031,231</u>	
Post-Indictment and Post-Information Deposition Costs	(27)	<u>274,052</u>	
Cost of Copying Depositions of Defense Witnesses Taken by the State Attorney	(28)	<u> </u>	
Total Services Provided Public Defender			(29) \$ <u>1,978,115</u>
Appellate Filing Fees			(30) <u>-0-</u>
Other Court - Related Costs of the State Attorney and Public Defender			(31) <u>-0-</u>
Total Expenditures			(32) \$ <u>6,482,067</u>

PART B: ALLOCATION OF FUNDS**COLLECTIONS - Section 938.05(1), Florida Statutes**

Felonies	(33)	<u> </u>	(35) <u>295,948</u>
Less Clerk's Fees	(34)	<u> </u>	
Misdemeanors	(36)	<u> </u>	(38) <u>973,650</u>
Less Clerk's Fees	(37)	<u> </u>	
Criminal Traffic Offenses	(39)	<u> </u>	(41) <u> </u>
Less Clerk's Fees	(40)	<u> </u>	
Total Available For Allocation (Should agree with Line 1, Total Provided From Additional Court Costs, Net of Clerk's Fees)			(42) \$ <u>1,269,598</u>

ALLOCATIONS - Section 27.3455(3), Florida Statutes:

Reimbursement for expenditures incurred in providing the state attorney services per Section 27.34(2), Florida Statutes, except office space, utilities, and custodial services	(43)	<u>1,269,598</u>
Reimbursement for expenditures incurred in providing the public defender services per Section 27.34(3), Florida Statutes, except office space, utilities, and custodial services	(44)	<u> </u>
Reimbursement for county expenditures for medical examiners (Limited to \$1 per county resident*)	(45)	<u> </u>
Fifty percent matching moneys for Comprehensive Victim - Witness Program (Limited to \$.25 per county resident*)	(46)	<u> </u>
Reimbursement for county expenditures incurred in providing office space, utilities, and custodial services to the state attorney	(47)	<u> </u>
Reimbursement for county expenditures incurred in providing office space, utilities, and custodial services to the public defender	(48)	<u> </u>
Reimbursement for county expenditures on appellate filing fees in criminal cases in which an indigent defendant appeals a judgment of a county or circuit court to a district court of appeals or the Florida Supreme Court	(49)	<u> </u>
Reimbursement for county expenditures on court - related costs of the state attorney and public defender that were paid by the county where such costs were included in a judgment or order rendered by the trial court against the county	(50)	<u> </u>
Total Allocations (Should not exceed Line 42, Total Available For Allocation)	(51)	\$ <u>1,269,598</u>
Amount Forwarded to the State Comptroller	(52)	\$ <u>-0-</u>

*Based on the population per last preceding official decennial federal census.