



Citizens Oversight Committee
Quarterly Report
October 9, 2006

Table of Contents

Summary of Completed Projects	2
Revenue	3
Libraries	4
County Courthouse	5-6
Roadway and Infrastructure Improvements	7
Street Resurfacing/Sidewalks	8
Neighborhood Park Improvements	9
JEA Septic Tank Phase Out	10
Environmental Clean-up of Contaminated Sites	11-12
Northwest Economic Development Fund	13

Summary of Completed Projects

October 9, 2006

- **Baseball Grounds of Jacksonville**
- **Jacksonville Veterans Memorial Arena**
- **Libraries**
 - All library projects are substantially complete and facilities open. We are closing out a few punch list and/or warranty items.
- **Road Projects**
 - 26 projects have been completed
(This figure does not reflect phases of projects which have been completed to date.
See page 6 for more information.)
- **Preservation Project (BJP-funded property acquisition)**
- **JEA Septic Tank Phase Out Areas**
 - Pernicia, Glynlea, Murray Hill
- **Jacksonville Equestrian Center and Cecil Recreation Complex**
- **Jacksonville Zoo “Range of the Jaguar”**

Revenue

October 9, 2006

TRANSPORTATION PROGRAM

- For the nine-month period between October 1, 2005 and June 30, 2006, transportation program net revenues total \$48,136,921, representing a positive variance of over \$5 million greater than model.
- Total transportation program net revenue as of June 30, 2006 is \$338,879,672. This represents a positive variance of over \$15 million compared to model.

INFRASTRUCTURE PROGRAM

- For the nine-month period between October 1, 2005 and June 30, 2006, infrastructure program (sales tax) revenues total \$55,027,208, representing a positive variance of just under \$2 million compared to model.
- Total infrastructure program (sales tax) revenues as of June 30, 2006 is \$336,287,214. This represents a negative variance of nearly \$10 million compared to model.
- Revenue expected to continue to trend back toward model.

Libraries

October 9, 2006

PROJECT SCOPE

300,000 SF Main Library
Six (6) new branch libraries
Twelve (12) renovations to existing neighborhood libraries
Total program budget - \$150 million

PROJECT MANAGER

John Pappas, P.E.

ASST. PROJECT MANAGERS

Thomas Waters (branches)

Tom Goldsbury, P.E. (main library construction)

PROGRAM STATUS

MAIN LIBRARY

DESIGN CONSULTANT

Robert A.M. Stern Architects

CONSTRUCTION MANAGER

Auchter-Elkins-Lodestar-Parris (AELP)

Status – Main Library

- Currently negotiating to close out construction contract

Status – University Park Branch Meeting Room/Processing Area

- Completion of construction imminent

Roadway and Infrastructure Improvements

City of Jacksonville

October 9, 2006

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Dave Schneider, P.E.

PROGRAM MANAGER NW HDR Engineering, Inc.
PROGRAM MANAGER SE River City Management Group

PROGRAM STATUS

- Including both city and JTA, construction complete on 26 projects*
*Figure does not reflect minor phases of approx. 10 projects already completed
- Construction under way on 20 projects
 - Includes two railroad overpasses (7th St. & Franklin St.)
 - Also includes Wonderwood Segment 3, which became a BJP project under 2005-898
 - Design under way on 39 projects

PROJECTS PROJECTED TO START WITHIN THE NEXT QUARTER:

- Cahoon Road (Normandy to Beaver)
- Greenland Road (Coastal Ln. to US 1)
- Hodges Blvd. (Beach to Atlantic)
- Lenox Ave. (Lane to Normandy)
- McDuff Ave. (Roosevelt to Beaver)
- Moncrief Rd. (Soutel to US 1)
- Myrtle Ave. (15th to Moncrief)

Updated project information may be found on the Internet at

www.betterjax.com OR www.jtafla.com

* Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects

County Courthouse Complex

October 9, 2006

PROJECT SCOPE New Duval County Courthouse
\$211 million - BJP funding*

PROJECT MANAGEMENT Dave Schneider, P.E.
Chad Fransen

PROGRAM & DESIGN STATUS

- Ordinance 2004-1339, as amended, allows a revised budget of \$ 203.5 million for the following construction:
 - New Criminal Courthouse Building with 388,000 s.f. of area
 - Renovation of Old Federal Courthouse for State Attorney- 172,810 s.f.
 - Renovation or construction for Public Defender- 70,000 s.f.
 - Repairs to the Bay Street Courthouse (to house Civil Courts)
- Spillis Candela DJMM Owner's Consultant contract approved by PSEC on October 5
- Spillis scope of work to include:
 - Architectural and engineering services for the State Attorney and Public Defender spaces
 - State Attorney expected to occupy Old Federal Courthouse
 - Public Defender expected to occupy two floors in the Ed Ball Building
 - Provide miscellaneous A/E services for interim State Attorney relocation into the City Hall Annex and critical repairs to the existing Bay Street courthouse
- Design Review & cost estimation of new Criminal Courthouse
- Construction Administration and Inspections for:
 - new Criminal Courthouse
 - Old Federal Courthouse
 - Public Defender space within Ed Ball
 - Other court related projects as assigned
- City's Competitive Sealed Proposal Evaluation Committee (CSPEC) selected the joint venture of Auchter/Perry-McCall/Rink Design/DLR Group as the design/build consultant on August 25
 - The Auchter Company was part of the joint venture that built the new Main Library
 - Perry-McCall worked on the Equestrian Center
- Currently in contract negotiations
 - Consultant will oversee design and construction of new Criminal Courthouse as well as the Complex Master Plan
- Project team has resumed the Courthouse Users Group meetings involving both consultants as well as the judiciary and the offices of the Clerk of the Court, State Attorney, Public Defender and the Sheriff
- Construction on new Criminal Courthouse expected to begin late summer 2007, to be complete in 2010

County Courthouse Complex (cont'd)

October 9, 2006

CONSTRUCTION STATUS

- Old Federal Courthouse
 - Re-roofing scheduled to be complete in December

- Bay Street Courthouse
 - Renovations to the 5th floor currently under way – new courtrooms and offices
 - Completion expected in December
 - State Attorney relocated to 3rd and 4th floors of City Hall Annex
 - Additional Court staff will relocate to the Annex when the Ed Ball Building space becomes available

*FUNDING AUTHORIZATION

Better Jacksonville Plan Funding	\$ 211,000,000 - 2005-0572-E
Court Facilities Trust Fund	\$ 811,000 - 2003-1408-E
Court Documents Facility	\$ 3,397,000 - 2002-0501-E
Traffic Fine Surcharge	\$ <u>48,292,000</u> - 2004-1085-E
Total	\$ 263,500,000**

** Total does not include \$300,000 SHPO Grant (total is \$ 263.8 million with grant)

*** \$60 million committed and/or spent to date

Street Resurfacing/Sidewalks

October 9, 2006

PROJECT SCOPE

Resurfacing

\$105 million, approx. 2,000 miles to be resurfaced

Sidewalks

\$20 million, approx. 150 miles of new sidewalk

PROJECT MANAGER

Jim Manning, P.E.

PROGRAM MANAGER

Eisman & Russo

RESURFACING CONTRACTORS

North Area: *APAC (replaces Douglas Asphalt)*

West Area: *APAC (replaces Douglas Asphalt)*

South Area: *Atlantic Coast Asphalt*

SIDEWALK CONTRACTORS

South Area – *ONAS Corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *The Inspection Group (woman-owned)*

MILESTONES

Approximately 1,740 miles of neighborhood streets have been resurfaced to date.

Approximately 114 miles of sidewalks have been constructed to date.

Neighborhood Park Improvements

October 9, 2006

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

Parks improvements continue countywide.

Septic Tank Phase Out Program

October 9, 2006

- ◆ The Better Jacksonville Plan will phase out septic tanks in six areas of the community that have been declared a sanitary nuisance by the Duval County Health Department.
- ◆ All of these areas have been shown to have leaking septic tanks, which are polluting the St. Johns River or tributaries leading to the River.
- ◆ JEA will install sewer lines in these areas at a total cost of \$87.4 million (\$75mil+\$2.4mil+\$10mil).
- ◆ JEA will incorporate an additional \$20 million of city drainage improvements in the Projects.
- ◆ The following sites are identified:

Project Sites	Estimated Start Date <i>(Actual Dates Designated with *)</i>	Estimated Completion Date
➤ Pernecia	July 22, 2001 *	October 18, 2002 *
➤ Murray Hill B		
➤ Phase 1	December 13, 2001 *	July 1, 2005 *
➤ Phase 2	October 18, 2002 *	October 26, 2004 *
➤ Phase 3 – A	January 22, 2003 *	September 29, 2004 *
➤ Phase 3 – B	June 19, 2003 *	December 22, 2004 *
➤ Phase 4 – Pt 1	May 10, 2004 *	June 24, 2005 *
➤ Phase 4 – Pt 2	March 21, 2004 *	December 23, 2004 *
➤ Phase 5	September 20, 2004 *	March 19, 2006 *
➤ Lake Forest		
➤ Phases 1	October 15, 2004 *	August 26, 2005 *
➤ Phase 2	October 15, 2004 *	September 1, 2006 *
➤ Phase 3	September 28, 2006 *	March 16, 2009
➤ Scott Mill Hill		
➤ Phase 1	January 3, 2007	May 15, 2008
➤ Glynlea		
➤ Phase 1 – B (PS)	March 5, 2004 *	March 11, 2005 *
➤ Phase 1 – C (GR & DR)	April 16, 2004 *	August 31, 2005 *
➤ Phase 2 – A (FM)	May 5, 2003 *	August 7, 2003 *
➤ Phase 2 – B (GR & DR)	June 15, 2003 *	July 8, 2005 *
➤ Oakwood Villas		
➤ Phase 1	February 3, 2007	February 2, 2009
➤ Phase 2	July 11, 2006 *	December 1, 2008
➤ Phase 3	July 15, 2006 *	January 1, 2009

Environmental Clean-up of Contaminated Sites

October 9, 2006

- **Lonnie C. Miller, Sr. Regional Park**

The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. ERMD is preparing an RFP to proceed with the design and implementation of clean-up remedy.

- **The area around the old Bethune Elementary School**

EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The city's environmental consultant is continuing to test properties in the area around the school at the request of EPA. ERMD is preparing an RFP to proceed with the design and implementation of clean-up remedy.

- **The area around 5th and Cleveland (Emmett Reed Park)**

EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The City's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA. ERMD is preparing an RFP to proceed with the design and implementation of clean-up remedy.

- **The area around Forest Street and McCoy's Creek**

EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The city's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA. ERMD is preparing an RFP to proceed with the design and implementation of clean-up remedy.

Environmental Clean-up of Contaminated Sites (cont'd)

October 9, 2006

- **The area around Clydo Road**

The city's environmental consultant has completed the response to the latest comments the FDEP had on the Contamination Assessment Report. The response is currently under review by Solid Waste Staff and will be forwarded to FDEP within the next 2 weeks. The city's consultant is continuing to evaluate remedial alternatives for the closure of the site, which will be designed upon completion of the Contamination assessment Report.

- **The area around Pope Place and Gold Merit**

The City has received comments from the FDEP regarding the Contamination Assessment Report submitted in July 2004. FDEP has granted approval of the report and directed the City to prepare a focused feasibility study and Remedial Action Plan to clean the site. The City has authorized CH2M Hill to proceed with the prescribed work.

Northwest Economic Development Fund

October 9, 2006

Information has not changed since the last report.

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT STATUS

City Council recently passed an ordinance that moves the Northwest Economic Development Fund under the direction and guidance of the new Housing and Neighborhoods Department. The economic development objectives associated with the Northwest Fund will now be working in conjunction with the necessary community and economic development initiatives that are a core value of the new Housing and Neighborhoods Department. The Jacksonville Economic Development Commission (JEDC) will still be involved with Northwest projects, particularly in their review of funding sources for incentives for projects that create economic-based jobs.

There have been no new projects reported in this area.