



# Project Status

**Neighborhood Safety and Stability**

**Tony Boselli**

## Status Summary

- **Overview of committee activities**
  - **Committee had Press Conference on January 3, 2008 – Announced plans to ‘light up the night’ in higher crime areas**
  - **First/organizational meeting held January 8<sup>th</sup>, 2008**
  - **Met again on January 15<sup>th</sup> and 22<sup>nd</sup>.  
Group meets every Tuesday at 2:30.**
- **We are on track for delivery of recommendations by April 30, 2008**

# Progress

- Legislation filed to fund first of what subcommittee hopes to be multiple street light and sidewalk improvements (Eureka Gardens area)
- Voted to ask for increased code enforcement activities of all kinds in higher crime areas selected based on JSO and other data
- Studied data from the City's C.A.R.E system and the JSO's database to determine correlations between various neighborhood issues (nuisance properties, vacant houses, etc.) and crime.

## Attention Areas

- **List obstacles or challenges since last status update was given**
  - None noted

# Cost and Funding

- **Cost**

- **One time expense or ongoing expenses**

- **One time capital cost: \$60k for street lighting pilot**

- **Annual budget to maintain additional lighting: \$3.5k**

- **Proactive code enforcement activity costs would be absorbed within specific departmental budgets (resources reallocated/re-directed)**

- **Funding**

- **Proposed funding sources**

- **COJ**

- **Other sources being explored**

# Implementation

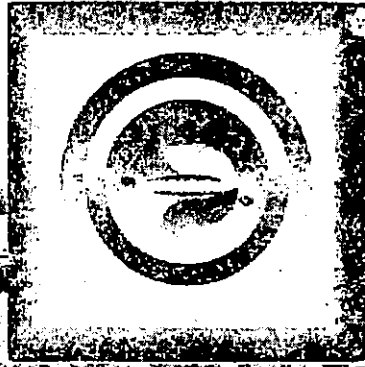
- **Stakeholders in implementing program**
  - COJ, JSO
  - Appropriation request for lighting pilot with City Council set for vote in February
  - Once areas defined, code enforcement activities can start immediately

# Resources

- **Summarize project resources**
  - **COJ: Capital and O&M \$\$ for funding lighting pilot**
  - **COJ and Other City agencies (JSO, JFRD, Office of General Counsel, etc.) for code enforcement activities**

# Goals for Next Review

- **Date of next status update: 2/28/08**
- **List goals for next review:**
  - **Establish criteria for selection of target areas for assistance**
  - **Develop inventory of community centers, schools, places of worship and other non-profit community groups and establish current programmatic capacity**
  - **Make recommendation(s) based upon desired state of publicly owned facilities**
  - **Establish criteria for multi-family housing improvements (incentives and enforcement)**
  - **Start to develop matrix for sustainable neighborhoods**



# Project Status

**Targeted Intervention and Rehabilitation**

**John Coxwell**

## **Status Summary**

- **Overview of committee activities**
  - **Committee had Press Conference on January 11, 2008 – Announced plans to re-open Juvenile Assessment Center**
  - **First/organizational meeting held January 14<sup>th</sup>, 2008**
  - **Next meeting scheduled for Monday, January 28<sup>th</sup>, 2008**
- **We are on track for delivery of recommendations by April 30, 2008**

## Progress

- **Legislation filed to fund remainder of F/Y 07/08 costs of running the Juvenile Assessment Center (JAC).**
- **Original assessment and timeline for rehabilitation of JAC facility underway.**
- **JAC should re-open by May '08.**

## Attention Areas

- **List obstacles or challenges since last status update was given**
  - None noted

# Cost and Funding

- **Cost**
  - **One time expense or ongoing expenses**
    - **One time capital cost: \$65k**
    - **Annual budget to maintain program: \$315k (security)**
    - **Other programmatic costs paid by DJJ**
- **Funding**
  - **Proposed funding sources**
    - **Department of Juvenile Justice (State)**
    - **City agencies (COJ, JSO, SAO)**
    - **Exploring other sources**

# Implementation

- **Stakeholders in implementing program**
  - **DJJ, JSO, SAO, COJ**
  - **Appropriation request with City Council set for vote February**
  - **Rehabilitation of facility scheduled for late May '08 (COJ Public Buildings Division)**

# Resources

- **Summarize project resources**
  - **City: JSO for capital \$\$, COJ for security 07/08**
  - **State/Federal: DJJ for operation al costs of running program**

# Goals for Next Review

- **Date of next status update: 2/28/08**
- **List goals for next review:**
  - **Develop baseline of providers and establish current capacity (intervention and re-hab programs; juvenile and adult)**
  - **Establish short and long term outcomes (desired state)**
  - **Start to develop cost estimate(s)**