

Organization	Program	Received FY 2008	Received FY 2009	Requested 2010	FY 2010 PSG Council Funding Recommendation	FY 2010 Score	Priority Population	Non Compliance List	# of People to Be Served	Unit Cost - # of People Serve/PSG Amount	Notes	Juan Diaz	John Donahoo	Alberta Hipps	Ronald Mallett	Edgar Mathis	Arnold Tritt	Gwen Yates	Avg Score %	Average Numeric Score
Angelwood, Inc	Sidesaddle Group Home Health & Wellness Program	\$ 6,448	\$ 6,925	\$ 9,500.00	\$ 6,213	99%	3-Shelter		5	\$ 1,900.00		80%	100%	99%	80%	90%	73%	99%	0.89	88.71
APEL Health Services, Inc.	Rent & Utility Assistance Program	\$ 47,850		\$ 29,416.00	\$ 19,765	94%	1-Health Care		350	\$ 84.05		100%	100%	94%	88%	94%	68%	94%	0.91	91.14
Beaches Emergency Asst Ministry	Elderly Care Program			\$ 75,000.00	\$ 48,736	88%	1-EFA		1035	\$ 72.46		100%	95%	88%	92%	90%	67%	85%	0.88	88.14
Bridge The Gap	Emergency Assistance	\$ 8,850		\$ 12,800.00	\$ 8,695	94%	3-Food		3000	\$ 4.27		100%	90%	94%	95%	94%	78%	94%	0.92	92.14
Catholic Charities Bureau	Employment Services Comprehensive	\$ 19,845	\$ 21,313	\$ 45,000.00	\$ 27,962	93%	1-Workforce Develop		13330	\$ 3.00		100%	100%	99%	95%	95%	63%	99%	0.93	93.00
Catholic Charities Bureau	Emergency Services with Transitional Housing and Vocational Training	\$ 64,706	\$ 69,493	\$ 71,264.00	\$ 49,761	90%	1-Workforce Develop		50	\$ 900.00		80%	100%	93%	90%	90%	44%	93%	0.84	84.29
Clara White Mission	Community Connections' Resident Assistant	\$ 90,267	\$ 96,945	\$ 96,945.00	\$ 69,735	97%	1-Workforce Develop		45000	\$ 1.58		100%	100%	90%	95%	90%	98%	90%	0.95	94.71
Community Connections of Jax	Community Connections' Resident Assistant	\$ 90,267	\$ 96,945	\$ 96,945.00	\$ 69,735	97%	1-Shelter		300	\$ 323.15		100%	100%	97%	90%	100%	99%	97%	0.98	97.57
Community Rehab Center	Vocational and Employment Services			\$ -	\$ -	68%	3-Counseling/CM			#DIV/0!	Disallowed - No 3-Page Proposal Narrative						0%	0	0.00	0.00
Compassionate Families	Grief Recovery & Advocacy Services for Families and Friends of Homicide Victims	\$ 16,289	\$ 17,494	\$ 25,906.00	\$ 13,369	100%	4-Counseling/CM		1884	\$ 13.75		100%	100%	100%	90%	0%	0%	100%	0.70	70.00
Cultural Council	Art in Public Places	\$ 51,300	\$ 55,095	\$ -	\$ -	94%	5-Arts Prq		841077	\$ -		0%	100%		50%	90%	0%	94%	0.56	55.67
Daniel Memorial	Project Prepare	\$ 33,935	\$ 36,446	\$ 40,000.00	\$ 28,015	95%	1-Counseling/CM		40	\$ 1,000.00		100%	100%	95%	85%	90%	100%	95%	0.95	95.00
Duval County Public Schools-Truancy	Truancy Centers	\$ 115,425	\$ 123,964	\$ -	\$ -	86%	6-Essential Function			#DIV/0!	Public Service Grant Council voted not to fund the Truancy Center on 5/7/09 because the program did not serve a Priority Population						0%	0	0.00	0.00
Edward Waters College	Senior Citizens Obesity Objective			\$ 109,795.00	\$ 55,389	94%	3-Screening/Medical		200	\$ 548.98		70%	60%	94%	75%	90%	0%	90%	0.68	68.43
Emergency Services & Homeless Coalition	Leadership to End Homelessness	\$ 33,935	\$ 36,446	\$ 55,294.00	\$ 32,378	86%	1-Other		0	#DIV/0!	# of people serve not provided	70%	100%	86%	75%	85%	54%	86%	0.79	79.43
Families of Slain Children	Grief Counseling and Therapy			\$ 80,102.75	\$ 38,722	77%	2-Counseling/CM		350	\$ 228.87		80%	75%	77%	80%	70%	0%	77%	0.66	65.57
Family Foundations	1000 in 1000			\$ 200,000.00	\$ 114,165	92%	1-Counseling/CM		100	\$ 2,000.00		95%	85%	92%	85%	80%	25%	80%	0.77	77.43
Family Promise of Jax	Family Promise of Jacksonville			\$ 15,000.00	\$ 9,305	92%	1-Counseling/CM		14	\$ 1,071.43		90%	100%	92%	80%	80%	67%	80%	0.84	84.14
Family Support Services of Northeast Florida	Strengthening Ties and Empowering Parents (STEPS)			\$ 145,586.00	\$ 74,671	82%	2-Counseling/CM		150	\$ 970.57		80%	85%	82%	80%	80%	0%	80%	0.70	69.57
Florida Community College at Jacksonville	Independent Living for Adult Blind (ILAB)	\$ 38,686	\$ 41,548	\$ 42,794.00	\$ 30,422	100%	2-Counseling/CM		128	\$ 334.33		100%	100%	100%	80%	95%	100%	100%	0.96	96.43
First Coast African American Chamber of Commerce	Minority Business Outreach Program	\$ 105,057	\$ 100,800	\$ -	\$ -	76%	4-Workforce Develop			#DIV/0!	Disallowed - No 3-page Proposal Narrative						0%	0	0.00	0.00
Fresh Ministries	Core City Economic Development	\$ 101,352	\$ 108,850	\$ 335,726.00	\$ 196,355	90%	4-Workforce Develop		991	\$ 338.77		80%	conflict	90%	90%	90%	36%	90%	0.79	79.33
Gateway Community Services	SAGES	\$ 40,001	\$ 42,000	\$ 54,582.00	\$ 37,135	99%	3-Addiction TX		120	\$ 454.85		90%	100%	99%	95%	90%	77%	95%	0.92	92.29
Greater Jacksonville USO	CyberCafe	\$ 22,920	\$ 24,616	\$ 77,348.00	\$ 48,144	84%	1-Info & Ref	Off the Council Auditor's Non Compliance List on 3/31/09	23000	\$ 3.36		70%	95%	84%	90%	90%	78%	84%	0.84	84.43
Hands On Jacksonville	Managing Unaffiliated Volunteers in Disaster/VOAD	\$ 30,542	\$ 32,801	\$ 37,000.00	\$ 17,139	81%	6-Essential Function	On the Council Auditor's Non Compliance List on 5/4/09	0	#DIV/0!	# of people serve not provided	50%	85%	81%	80%		0%	81%	0.63	62.83

Hart Felt Ministries	Hart Felt Ministries	\$ 20,777		\$ 19,000.00	\$ 13,807	100%	3-Shelter	265	\$ 71.70		100%	100%	100%	95%	100%	95%	100%	0.99	98.57
Hope Haven Children's Clinic	Hope Academy-Project SEARCH	\$ 29,184	\$ 31,343	\$ 35,000.00	\$ 24,034	98%	3-Workforce Develop	21	\$ 1,666.67		95%	100%	98%	85%	90%	86%	98%	0.93	93.14
Hubbard House	Emergency Services	\$ 93,547	\$ 100,468	\$ 110,000.00	\$ 78,778	100%	2-Shelter	400	\$ 275.00		100%	100%	100%	95%	100%	85%	100%	0.97	97.14
I.M. Sulzbacher Center for Homeless	Emergency Shelter Services for the Homeless	\$ 93,879	\$ 100,824	\$ 168,080.00	\$ 113,823	94%	1-Counseling/CM	2100	\$ 80.04		100%	100%	94%	95%	100%	60%	94%	0.92	91.86
Jacksonville Area Legal Aid	Civil Legal Services	\$ 160,398	\$ 172,264	\$ 234,220.00	\$ 155,159	96%	1-Legal Assistance	1000	\$ 234.22		75%	100%	96%	85%	92%	85%	96%	0.90	89.86
Jacksonville Area Legal Aid	Mental Health Advocacy Program	\$ 34,628	\$ 37,190	\$ 50,548.50	\$ 31,623	91%	1-Legal Assistance	18	\$ 2,808.25		75%	100%	91%	75%	89%	73%	91%	0.85	84.86
Jacksonville Speech & Hearing Center	Auditory Services	\$ 49,545	\$ 53,210	\$ 60,000.00	\$ 39,052	95%	3-Screening/Medical	2100	\$ 28.57		70%	90%	95%	90%	90%	88%	95%	0.88	88.29
JCCI	Quality of Life Progress Report		\$ 56,491	\$ 56,491.00	\$ 33,912	100%	6-Essential Function	18	\$ 3,138.39		100%	100%	100%	80%	90%	0%	100%	0.81	81.43
L'Arche Harbor House	Community Inclusion	\$ 19,004	\$ 20,410	\$ 23,000.00	\$ 16,133	93%	3-Shelter	20	\$ 1,150.00		100%	100%	93%	95%	85%	100%	93%	0.95	95.14
Learn To Read	Jacksonville Reads	\$ 32,038	\$ 34,408	\$ 47,000.00	\$ 31,383	95%	1-Education	600	\$ 78.33		100%	100%	95%	90%	90%	74%	85%	0.91	90.57
Lutheran Social Services	Second Harvest Food Bank	\$ 151,079	\$ 162,256	\$ 162,257.00	\$ 109,538	88%	1-Food	395	\$ 410.78		90%	100%	88%	90%	85%	100%	88%	0.92	91.57
Lutheran Social Services	Representative Payee Program	\$ 20,361	\$ 21,867	\$ 22,554.00	\$ 10,428	67%	1-Counseling/CM	100	\$ 225.54		70%	80%	67%	85%	70%	0%	67%	0.63	62.71
Lutheran Social Services	Refugee Education Program	\$ 14,252	\$ 15,306	\$ 14,490.00	\$ 9,828	92%	1-Education	100	\$ 144.90		95%	95%	92%	90%	90%	97%	85%	0.92	92.00
Mission House	Case Management	\$ 15,967	\$ 17,148	\$ 23,037.00	\$ 16,595	98%	1-Counseling/CM	350	\$ 65.82		95%	100%	98%	98%	95%	100%	98%	0.98	97.71
Northeast Florida Community Action Agency	CSBG		\$ 31,879	\$ 56,092.00	\$ 33,377	89%	1-Counseling/CM	30	\$ 1,869.73		70%	90%	89%	80%	85%	62%	89%	0.81	80.71
Northeast Florida Community Action Agency	TEFAP	\$ 34,877	\$ 37,457	\$ 51,388.00	\$ 33,447	85%	1-Food	2500	\$ 20.56		85%	100%	85%	90%	95%	78%	85%	0.88	88.29
New Heights of Northeast Florida	Adult Developmental Training Program	\$ 25,926	\$ 27,844	\$ 54,656.73	\$ 31,602	92%	3-Counseling/CM	52	\$ 1,051.09		50%	95%	92%	80%	85%	55%	92%	0.78	78.43
North Florida Healthy Start	The Azalea Project	\$ 57,713	\$ 61,983	\$ 64,350.00	\$ 43,103	94%	3-Counseling/CM	120	\$ 536.25		80%	95%	94%	90%	90%	93%	94%	0.91	90.86
North Florida School of Special Education	Adult Student Transition Program ("TILES")	\$ 14,252	\$ 15,306	\$ 15,750.00	\$ 11,047	98%	3-Workforce Develop	12	\$ 1,312.50		95%	100%	98%	90%	90%	95%	98%	0.95	95.14
ODI Independent Living Resource Center	Deaf Consumer Program	\$ 17,461	\$ 18,753	\$ 56,259.00	\$ 32,943	93%	3-Screening/Medica	30	\$ 1,875.30		70%	90%	93%	75%	85%	53%	90%	0.79	79.43
ODI Independent Living Resource Center	Temporary Loan Closet		\$ 25,917	\$ 56,259.00	\$ 33,299	89%	2-Counseling/CM	100	\$ 562.59		80%	90%	89%	80%	85%	53%	85%	0.80	80.29
ODI Independent Living Resource Center	Disability Victim Advocate (DVA) Program		\$ 20,735	\$ 56,259.00	\$ 31,225	87%	3-Counseling/CM	10	\$ 5,625.90		50%	90%	87%	75%	85%	53%	87%	0.75	75.29
Operation New Hope	Ready4Work	\$ 132,300	\$ 142,088	\$ 152,713.00	\$ 87,440	98%	1-Workforce Develop	63	\$ 2,424.02	Off the Council Auditor's Non Compliance List on 5/18/09	90%	95%	98%	85%		0%	98%	0.78	77.67
Pine Castle	Training, Education and Support Services	\$ 89,589	\$ 96,217	\$ 96,217.00	\$ 67,387	95%	3-Workforce Develop	22	\$ 4,373.50		95%	100%	95%	90%	90%	100%	95%	0.95	95.00
Presbyterian Social Ministries	Emergency Cold Night Shelter		\$ 8,746	\$ -	\$ -	77%	1-Shelter		#DIV/0!	Disallowed - No 3-Page Proposal Narrative					0%	0	0.00	0.00	
River Region	Andy's Place	\$ 41,477		\$ 50,665.20	\$ 33,723	98%	3-Shelter	10	\$ 5,066.52		80%	100%	98%	85%	90%	81%	98%	0.90	90.29
Ronald McDonald House Charities	Ronald McDonald House	\$ 23,755	\$ 25,512	\$ 25,512.00	\$ 18,620	100%	1-Shelter	3600	\$ 7.09		100%	100%	100%	95%	100%	98%	100%	0.99	99.00
Salvation Army	Homeless Emergency Services	\$ 20,976	\$ 41,225	\$ 57,715.00	\$ 40,908	99%	1-Food	1200	\$ 48.10	Off the Council Auditor's Non Compliance List on 3/31/09	100%	100%	99%	85%	95%	99%	95%	0.96	96.14
The ARC Jacksonville	Community Employment	\$ 40,722	\$ 43,735	\$ 43,735.00	\$ 29,878	94%	3-Workforce Develop	12	\$ 3,644.58		95%	95%	94%	80%		98%	94%	0.93	92.67
The Help Center	The Help Center, Inc	\$ 66,515		\$ 81,402.00	\$ 50,924	89%	3-Shelter	200	\$ 407.01		85%	95%	89%	90%	85%	61%	89%	0.85	84.86
United Way of Northeast Florida	RealSense Prosperity+A1	\$ 38,475	\$ 41,321	\$ 42,000.00	\$ 29,327	94%	1-EFA	747	\$ 56.22		100%	95%	94%	90%	90%	100%	94%	0.95	94.71
United Way of Northeast Florida	United Way 2-1-1	\$ 16,968	\$ 18,223	\$ 18,223.00	\$ 10,556	90%	6-Essential Function	7200	\$ 2.53		100%	90%	90%	90%	90%	0%	90%	0.79	78.57
Urban Jacksonville	Meals On Wheels	\$ 135,740	\$ 145,782	\$ 145,782.00	\$ 101,486	96%	3-Food	115	\$ 1,267.67		95%	100%	96%	80%	95%	99%	96%	0.94	94.43
We CARE Jacksonville	WE CARE	\$ 55,653	\$ 43,706	\$ 49,500.00	\$ 34,095	89%	1-Health Care	3200	\$ 15.47		100%	100%	89%	90%	95%	91%	89%	0.93	93.43

Women's Center	Expanded Horizons	\$ 21,379	\$ 22,961	\$ 25,000.00	\$ 14,244	96%	2-Counseling/CM	Off the Council Auditor's Non Compliance List on 5/7/09	29	\$ 862.07		90%	95%	96%	80%	90%	0%	90%	0.77	77.29
Youth Crisis Center	Touchstone Village			\$ 152,215.00	\$ 92,338	100%	1-Counseling/CM		25	\$ 6,088.60		50%	100%	100%	70%	90%	66%	100%	0.82	82.29
		\$ 2,395,845	\$ 2,507,311	\$ 3,976,429.18	\$ 2,498,563															

FY 2010 Public Service Grant Allocation \$ 2,498,565.00

FY 2010 Public Service Grant Allocation Balance \$ 2.38

PSG Council %	PSG Pro-Rata \$	PSG Pro-Rata %
\$ 8,428	\$ 6,213	0.2487%
\$ 26,811	\$ 19,765	0.7911%
\$ 66,107	\$ 48,736	1.9506%
\$ 11,794	\$ 8,695	0.3480%
\$ 37,200	\$ 27,425	1.0976%
\$ 37,929	\$ 27,962	1.1191%
\$ 67,497	\$ 49,761	1.9916%
\$ 94,591	\$ 69,735	2.7910%
\$ -	\$ -	0.0000%
\$ 18,134	\$ 13,369	0.5351%
\$ -	\$ -	0.0000%
\$ 38,000	\$ 28,015	1.1212%
\$ -	\$ -	0.0000%
\$ 75,131	\$ 55,389	2.2168%
\$ 43,919	\$ 32,378	1.2959%
\$ 52,525	\$ 38,722	1.5498%
\$ 154,857	\$ 114,165	4.5692%
\$ 12,621	\$ 9,305	0.3724%
\$ 101,286	\$ 74,671	2.9886%
\$ 41,266	\$ 30,422	1.2176%
\$ -	\$ -	0.0000%
\$ 266,343	\$ 196,355	7.8587%
\$ 50,371	\$ 37,135	1.4863%
\$ 65,304	\$ 48,144	1.9269%
\$ 23,248	\$ 17,139	0.6860%

\$ 18,729	\$ 13,807	0.5526%
\$ 32,600	\$ 24,034	0.9619%
\$ 106,857	\$ 78,778	3.1529%
\$ 154,393	\$ 113,823	4.5555%
\$ 210,463	\$ 155,159	6.2099%
\$ 42,894	\$ 31,623	1.2656%
\$ 52,971	\$ 39,052	1.5630%
\$ 46,000	\$ 33,912	1.3573%
\$ 21,883	\$ 16,133	0.6457%
\$ 42,569	\$ 31,383	1.2560%
\$ 148,581	\$ 109,538	4.3840%
\$ 14,145	\$ 10,428	0.4173%
\$ 13,331	\$ 9,828	0.3933%
\$ 22,510	\$ 16,595	0.6642%
\$ 45,274	\$ 33,377	1.3359%
\$ 45,368	\$ 33,447	1.3386%
\$ 42,866	\$ 31,602	1.2648%
\$ 58,467	\$ 43,103	1.7251%
\$ 14,985	\$ 11,047	0.4421%
\$ 44,686	\$ 32,943	1.3185%
\$ 45,168	\$ 33,299	1.3327%
\$ 42,355	\$ 31,225	1.2497%
\$ 118,607	\$ 87,440	3.4996%
\$ 91,406	\$ 67,387	2.6970%
\$ -	\$ -	0.0000%
\$ 45,743	\$ 33,723	1.3497%
\$ 25,257	\$ 18,620	0.7452%
\$ 55,489	\$ 40,908	1.6373%
\$ 40,528	\$ 29,878	1.1958%
\$ 69,075	\$ 50,924	2.0381%
\$ 39,780	\$ 29,327	1.1737%
\$ 14,318	\$ 10,556	0.4225%
\$ 137,660	\$ 101,486	4.0618%
\$ 46,247	\$ 34,095	1.3646%

\$ 19,321	\$ 14,244	0.5701%
\$ 125,251	\$ 92,338	3.6957%

\$ 3,389,141 \$ 2,498,563 99.9999%