



Project Status

Targeted Intervention and Rehabilitation

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Status Summary

- **Overview of committee activities**
 - **Committee had Press Conference on January 11, 2008 – Announced plans to re-open Juvenile Assessment Center**
 - **First/organizational meeting held January 14th, 2008**
 - **Next meeting scheduled for Monday, January 28th, 2008**
- **We are on track for delivery of recommendations by April 30, 2008**

Progress

- **Legislation filed to fund remainder of F/Y 07/08 costs of running the Juvenile Assessment Center (JAC).**
- **Original assessment and timeline for rehabilitation of JAC facility underway.**
- **JAC should re-open by May '08.**

Attention Areas

- **List obstacles or challenges since last status update was given**
 - None noted

Cost and Funding

- **Cost**
 - **One time expense or ongoing expenses**
 - **One time capital cost: \$65k**
 - **Annual budget to maintain program: \$315k (security)**
 - **Other programmatic costs paid by DJJ**
- **Funding**
 - **Proposed funding sources**
 - **Department of Juvenile Justice (State)**
 - **City agencies (COJ, JSO, SAO)**
 - **Exploring other sources**

Implementation

- **Stakeholders in implementing program**
 - DJJ, JSO, SAO, COJ
 - Appropriation request with City Council set for vote February
 - Rehabilitation of facility scheduled for late May '08 (COJ Public Buildings Division)

Resources

- **Summarize project resources**
 - **City: JSO for capital \$\$, COJ for security 07/08**
 - **State/Federal: DJJ for operation al costs of running program**

Goals for Next Review

- **Date of next status update: 2/28/08**
- **List goals for next review:**
 - **Develop baseline of providers and establish current capacity (intervention and re-hab programs; juvenile and adult)**
 - **Establish short and long term outcomes (desired state)**
 - **Start to develop cost estimate(s)**