



Funding Subcommittee

The Jacksonville Journey

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Status Summary

- **Overview of committee activities**
 - **Funding Committee had initial meeting Feb 11; next meeting planned for March 10th**

- **Is committee on track for delivery of recommendations by April 30, 2008**
 - **Yes, committee is on track**

Progress

- **List progress since last status update was given**
 - **Council President Davis presented funding plan for additional police officers by dedicating revenue from installation of “red light cameras” to this purpose**
 - **NOTE: State legislature approval action required; City Council approval required**
 - **Patton, Boggs – City of Jacksonville’s contract federal lobbyists presented areas of likely additional federal funding for Journey recommendations**

Attention Areas

- **List obstacles or challenges since last status update was given**
 - **Grant cycle for federal money does not always match needs**
 - **Earmarks (federal budget appropriations requested by Members of Congress) scarce**
 - **Overall report suggests that federal dollars will be inadequate to meet needs of Journey in a significant way**

Recommendations

● Recommendations

- Pursue federal opportunities aggressively but be realistic about outcomes

● Anticipated Outcome

- Enhanced federal opportunities through grants and earmarks beginning in FY 09/10
- Meet with federal delegation to make them aware of Journey and ask for their assistance

Cost and Funding

- **Cost**
 - N/A
- **Funding**
- **N/A**

Implementation

- **Stakeholders in implementing program**

Who - Federal legislators, City of Jacksonville's contract federal lobbyists, City of Jacksonville finance staff

- **Why – refine amount of funding that might be available from federal sources (ultimately provide the same review for state, local and private sources)**
- **How – continue information gathering and refinement**

Resources

- **Summarize project resources**
 - **City – finance staff, grants office**
 - **State/Federal – contract lobbyists, City staff, state and federal delegations**
 - **Foundation/Non-Profit - TBD**
 - **Private/Corporate TBD**
 - **Other**

Goals for Next Review

- **Date of next status update**
- **3/15 Steering Committee meeting**
- **List goals for next review**
 - **Review of available funding from agencies, review of CIBR requests**
- **Make sure anyone involved in project understands action plan**