

CITY OF JACKSONVILLE, FLORIDA

**REPORT ON AUDIT OF STATEMENT
OF COUNTY FUNDED
COURT-RELATED FUNCTIONS,
SECTION 29.008, FLORIDA STATUTES
For the year ended September 30, 2004**

Audit Report # 607

OFFICE OF THE COUNCIL AUDITOR
Suite 200, St. James Building



INDEPENDENT AUDITOR'S REPORT

June 22, 2005

Report # 607

Honorable Mayor and
Members of the City Council

We have examined the accompanying statement of county funded court-related functions of the City of Jacksonville, Florida for the year ended September 30, 2004 pursuant to Section 29.008 of the Florida Statutes. This statement is the responsibility of the management of the City's Administration and Finance Department. Our responsibility is to express an opinion on this statement based on our examination.

Our examination was made in accordance with attestation standards established by the American Institute of Certified Public Accountants and generally accepted government auditing standards published by the Comptroller General of the United States, and accordingly, included such procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion.

In our opinion, the statement referred to above is presented, in all material respects, in conformity with Sections 29.008 and 29.0085 of the Florida Statutes.

Richard Wallace, CPA
Council Auditor

DUVAL COUNTY

**STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
FOR THE YEAR ENDED SEPTEMBER 30, 2004**

Statutory Reference	s.29.008(1), F.S.						s.29.008(2), F.S.	TOTAL
	State Attorney	Public Defender	Clerk of the Circuit and County Courts	County Court	Circuit Court	Guardian Ad Litem	Local Requirements	
Part A - Revenues:								
Revenues								\$ -
Part B - Expenditures:								
Construction / Lease	434,825	610,658	123,989	-	-	-	-	1,169,472
Maintenance	30,579	6,208	192,495	-	-	-	-	229,282
Utilities			6,041	-	-	-	-	6,041
Security	548	1,768	18,825	-	-	-	-	21,141
Facility Costs Total	\$ 465,952	\$ 618,634	\$ 341,350	\$ -	\$ -	\$ -	\$ -	\$ 1,425,936
Telephone Infrastructure	322,107	117,104	210,141	45,044	212,353			906,749
Computer Equipment / Networks	13,306							13,306
Courier / Subpoena Services	41,449	6,143	125,239	1,143	2,286			176,260
Auxiliary Aids								-
Other Communications Systems and Services (Description)								-
Data Processing	1,109,105	9,585	1,502,424	-	434,609			3,055,723
Communications Systems and Services Total	\$ 1,485,967	\$ 132,832	\$ 1,837,804	\$ 46,187	\$ 649,248	\$ -	\$ -	\$ 4,152,038
Existing Radio Systems	20,836							20,836
Existing Multi-Agency Criminal Justice Information Systems								-
Personnel and Other Operating Expenditures	91,929	34,486	8,832,992	20,484	606,968			9,586,860
Other (Description)								-
Other (Description)								-
Other Operating Expenses Total	\$ 112,765	\$ 34,486	\$ 8,832,992	\$ 20,484	\$ 606,968	\$ -	\$ -	\$ 9,607,696
TOTAL EXPENDITURES	\$ 2,064,684	\$ 785,952	\$ 11,012,146	\$ 66,671	\$ 1,256,216	\$ -	\$ -	\$ 15,185,669
Part C - Local Requirements:								
Legal Aid								-
Alternative Sanctions Coordinators								-
Drug Court								-
Teen Court								-
Other (Description)								-
Other (Description)								-
Other (Description)								-
Local Requirement Total Cost	-	-	-	-	-	-	-	-
GRAND TOTAL (PART B + PART C)	2,064,684	785,952	11,012,146	66,671	1,256,216	-	-	15,185,669

This is to certify to the best of my knowledge and belief, this report accurately states total expenditures as set forth in Sections 29.008 and 29.0085, Florida Statutes.

Name and Title (Printed)

Date