



Citizens Oversight Committee
Quarterly Report
January 18, 2007

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Summary of Completed Projects

- **Baseball Grounds of Jacksonville**
- **Jacksonville Veterans Memorial Arena**
- **Libraries**
 - All library facilities open and complete. Library update page has been removed from this report.
- **Road Projects**
 - 26 projects have been completed
(This figure does not reflect phases of projects which have been completed to date.
See page 6 for more information.)
- **Preservation Project (BJP-funded property acquisition)**
- **JEA Septic Tank Phase Out Areas**
 - Pernicia, Glynlea, Murray Hill
- **Jacksonville Equestrian Center and Cecil Recreation Complex**
- **Jacksonville Zoo “Range of the Jaguar”**

Revenue

Due to the start of the new calendar year, the Treasury office was unable to have updated figures available for early distribution. Updated information may be available by the 1/18/07 meeting – otherwise, it will be provided by mail.

County Courthouse Complex

- PROJECT SCOPE** New Duval County Courthouse
\$211 million - BJP funding*
- PROJECT MANAGEMENT** Dave Schneider, P.E.
Chad Fransen
- OWNERS CONSULTANT** Spillis Candela DJMM
- DESIGN/BUILD CONSULTANT** Auchter/Perry McCall/Rink Design/DLR Group (APRD)

PROGRAM & DESIGN STATUS

- APRD is preparing a master plan of the courts facilities to meet the judicial needs of the county through 2035
 - Plan will include three different phasing options for the construction of the courthouse
 - Plan must be approved by the Courthouse Architectural Review Committee
 - Expected in the spring
- Design will commence following approval of the master plan
- Groundbreaking expected late 2007, with construction expected to last three years

CONSTRUCTION STATUS

- Old Federal Courthouse
 - Re-roofing scheduled to be complete in late January
 - Exterior cleaning contract is out to bid. Work to be completed in the spring
- Bay Street Courthouse
 - Two new courtrooms and offices for four judges recently completed
- City Hall Annex
 - Plans underway for minor renovations to all floors to accommodate State Attorney. Work scheduled for the spring.

*FUNDING AUTHORIZATION

Better Jacksonville Plan Funding	\$ 211,000,000 - 2005-0572-E
Court Facilities Trust Fund	\$ 811,000 - 2003-1408-E
Court Documents Facility	\$ 3,397,000 - 2002-0501-E
Traffic Fine Surcharge	<u>\$ 48,292,000 - 2004-1085-E</u>
Total	\$ 263,500,000**

** Total does not include \$300,000 SHPO Grant (total is \$ 263.8 million with grant)

*** \$60 million committed and/or spent to date

Street Resurfacing/Sidewalks

PROJECT SCOPE

Resurfacing

\$105 million, approx. 2,000 miles to be resurfaced

Sidewalks

\$20 million, approx. 150 miles of new sidewalk

PROJECT MANAGER

Jim Manning, P.E.

PROGRAM MANAGER

Eisman & Russo

RESURFACING CONTRACTORS

North Area: *APAC (replaces Douglas Asphalt)*

West Area: *APAC (replaces Douglas Asphalt)*

South Area: *Atlantic Coast Asphalt*

SIDEWALK CONTRACTORS

South Area – *ONAS Corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *The Inspection Group (woman-owned)*

MILESTONES

Approximately 1,750 miles of neighborhood streets have been resurfaced to date.

Approximately 116 miles of sidewalks have been constructed to date.

Neighborhood Park Improvements

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

Parks improvements continue countywide. Most district funds have been expended; a few small balances remain.

Septic Tank Phase Out Program

- ◆ The Better Jacksonville Plan will phase out septic tanks in six areas of the community that have been declared a sanitary nuisance by the Duval County Health Department.
- ◆ All of these areas have been shown to have leaking septic tanks, which are polluting the St. Johns River or tributaries leading to the river.
- ◆ JEA will install sewer lines in these areas at a total cost of \$87.4 million (\$75mil+\$2.4mil+\$10mil).
- ◆ JEA will incorporate an additional \$20 million of city drainage improvements in the Projects.
- ◆ The following sites are identified:

Project Sites	Estimated Start Date <i>(Actual Dates Designated with *)</i>	Estimated Completion Date
➤ Pernecia	July 22, 2001 *	October 18, 2002 *
➤ Murray Hill B		
➤ Phase 1	December 13, 2001 *	July 1, 2005 *
➤ Phase 2	October 18, 2002 *	October 26, 2004 *
➤ Phase 3 – A	January 22, 2003 *	September 29, 2004 *
➤ Phase 3 – B	June 19, 2003 *	December 22, 2004 *
➤ Phase 4 – Pt 1	May 10, 2004 *	June 24, 2005 *
➤ Phase 4 – Pt 2	March 21, 2004 *	December 23, 2004 *
➤ Phase 5	September 20, 2004 *	March 19, 2006 *
➤ Lake Forest		
➤ Phases 1	October 15, 2004 *	August 26, 2005 *
➤ Phase 2	October 15, 2004 *	September 1, 2006 *
➤ Phase 3	September 28, 2006 *	March 16, 2009
➤ Scott Mill Hill		
➤ Phase 1	January 2007	Spring 2008
➤ Glynlea		
➤ Phase 1 – B (PS)	March 5, 2004 *	March 11, 2005 *
➤ Phase 1 – C (GR & DR)	April 16, 2004 *	August 31, 2005 *
➤ Phase 2 – A (FM)	May 5, 2003 *	August 7, 2003 *
➤ Phase 2 – B (GR & DR)	June 15, 2003 *	July 8, 2005 *
➤ Oakwood Villas		
➤ Phase 1	March 2007	March 2009
➤ Phase 2	TBD	TBD
➤ Phase 3	June 2007	Spring 2009

Environmental Clean-up of Contaminated Sites

- ERMD is currently seeking a consultant to manage the environmental clean-up program. Proposals due January 26.
- Addition RFPs will follow for design of the remediation at each of the sites listed below.
 - **Lonnie C. Miller, Sr. Regional Park**
 - **The area around the old Bethune Elementary School**
 - **The area around 5th and Cleveland (Emmett Reed Park)**
 - **The area around Forest Street and McCoy's Creek**
 - **The area around Clydo Road**
 - **The area around Pope Place and Gold Merit**

Northwest Economic Development Fund

Information has not changed since the last report.

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT STATUS

City Council recently passed an ordinance that moves the Northwest Economic Development Fund under the direction and guidance of the new Housing and Neighborhoods Department. The economic development objectives associated with the Northwest Fund will now be working in conjunction with the necessary community and economic development initiatives that are a core value of the new Housing and Neighborhoods Department. The Jacksonville Economic Development Commission (JEDC) will still be involved with Northwest projects, particularly in their review of funding sources for incentives for projects that create economic-based jobs.

There have been no new projects reported in this area.