

Randy
5/1/10

Duval
Preliminary 2016-17 to 2026-27 Capital Outlay FTE Forecast

COFTE

Births* Grade	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27		
PreK	13,549	13,351	12,608	12,482	12,473	12,463	12,474	12,933	13,010	13,148	13,324	13,445	13,502	13,483		
Grade K	774.21	766.17	777.84	777.25	778.84	790.40	807.14	816.97	826.78	836.06	841.62	842.80	839.37	833.34		
Grade 1	10,148.73	9,861.94	9,100.72	8,984.96	8,950.45	8,975.14	9,011.33	9,293.43	9,419.27	9,551.77	9,711.59	9,879.30	9,955.13	9,973.25		
Grade 2	10,347.10	9,932.45	9,753.75	9,040.95	8,912.71	8,872.26	8,893.38	8,930.92	9,160.28	9,291.48	9,425.36	9,561.76	9,730.21	9,812.86		
Grade 3	9,958.97	9,928.81	9,720.85	9,576.28	9,912.25	8,767.65	8,720.11	8,737.06	8,732.82	8,945.90	9,074.28	9,173.41	9,305.06	9,468.29		
Grade 4	9,855.20	9,995.50	10,096.28	9,880.13	9,712.86	9,069.30	8,886.36	8,825.01	8,795.52	8,786.29	8,982.59	9,078.46	9,176.74	9,305.74		
Grade 5	8,910.64	8,979.53	9,452.85	9,577.69	9,363.27	9,202.21	8,595.51	8,411.59	8,308.15	8,275.28	8,263.76	8,415.04	8,503.56	8,594.42		
Grade 6	8,623.87	8,699.40	8,734.88	9,232.56	9,328.40	9,138.18	8,973.55	8,380.97	8,156.87	8,051.93	8,013.42	7,947.46	8,092.27	8,178.43		
Grade 7	8,055.54	7,897.35	8,147.80	7,993.92	8,209.00	8,177.85	8,601.08	8,441.21	7,965.20	7,634.30	7,525.41	7,335.95	7,275.29	7,408.00		
Grade 8	8,296.49	7,957.66	7,793.92	8,134.90	8,075.14	8,143.48	8,174.03	8,550.70	8,349.55	8,249.55	7,800.17	7,443.27	7,256.14	7,182.64		
Grade 9	8,035.59	8,029.77	7,552.45	7,500.05	7,783.82	7,856.72	8,207.47	8,311.72	8,129.47	7,938.87	7,938.87	7,432.64	7,247.48	6,962.19		
Grade 10	8,556.37	8,608.19	8,698.25	8,278.13	8,182.42	8,455.13	8,503.63	8,842.10	8,911.04	8,911.04	8,713.48	8,483.27	8,028.47	7,653.62		
Grade 11	8,278.28	8,336.55	8,336.55	8,694.54	8,306.76	8,163.45	8,346.58	8,399.92	8,648.89	8,730.37	8,561.29	8,371.81	7,938.55	7,668.83		
Grade 12	7,481.85	7,392.47	7,336.50	7,485.25	7,597.52	7,300.03	7,143.26	7,272.80	7,299.83	7,501.18	7,591.93	7,585.71	7,436.15	7,082.97		
PreK-Grade 12	6,577.21	6,396.56	6,026.19	6,114.63	6,206.92	6,293.43	6,065.02	5,970.25	6,085.85	6,146.39	6,354.69	6,558.30	6,586.26	6,490.36		
Grade Level Summary	114,000.05	112,866.47	111,728.83	111,493.07	110,920.36	110,275.23	109,468.35	109,184.65	108,689.44	108,202.57	107,817.73	107,469.22	107,030.30	106,614.94		
PreK-Grade 5	58,618.72	58,163.80	57,637.17	57,049.82	55,958.78	54,815.14	53,887.28	53,995.95	53,999.61	53,737.81	54,312.62	54,898.29	55,602.34	56,166.33		
Grades 6-8	24,887.62	23,874.78	23,494.17	23,870.70	24,667.96	25,248.05	25,522.58	25,303.63	24,344.22	23,373.34	22,503.93	22,026.70	21,673.18	21,552.83		
Grades 9-12	30,999.71	30,827.89	30,597.49	30,572.55	30,293.62	30,212.04	30,058.49	30,485.07	30,945.61	31,091.42	31,001.18	30,544.29	29,754.78	28,895.78		
Growth Summary **																
PreK-Grade 5 Grades 6-8					280.34	580.09	274.53	191.45	460.54	145.81	574.81	585.61	704.11	563.99		
PreK-Grade 12					280.34	580.09	274.53	191.45	460.54	145.81	574.81	585.61	704.11	563.99		

* Birth data are lagged for kindergarten entrance. Births shown for 2014-15 are the birth data for the students who will enter kindergarten in 2014-15. Students eligible to enter kindergarten in 2014-15 were born from September 1, 2008, through August 31, 2009.
 ** Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as -