

Agency Name: Clara White Mission		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Approved By (signature):	Reporting Month: May 2016	Contact Info: <a href="mailto:meg@clarawhitemission.org">meg@clarawhitemission.org</a> Tel - (904) 354-4162 Fax – (904) 791-4360
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p><b>Summary of Program:</b> Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health &amp; vision screenings, soft skills employment training, life skills training, GED &amp; ABE classes and housing placement assistance.</p> <p><b>Program Overall Status:</b> May 2016: 23 proxy-eligible ex-offenders received employment training, placement and supportive services. 61% (14) of enrollees were designated violent offenders as defined by Florida Statutes. 96% of all eligible ex-offenders served by the program had a proxy score of 5 or above. One rearrest occurred during the month.</p> <p><b>Successes:</b> 4 eligible ex-offenders reported employment during the month. CWM has initiated enrollment methodologies intended to engage former offenders with higher proxy scores. CWM conducts outreach enrollment sessions in partnership with HUD at various public housing sites, and at area churches, giving particular focus to young adults already engaged with the criminal justice system. In addition, CWM has instituted a flexible enrollment period, and modified class duration for certain aspects of training in order to better accommodate Jacksonville Journey enrollment levels and proxy requirements. These methodologies have aided CWM in increasing its proxy-eligible enrollment by more than 200% since March 2016.</p> <p><b>Challenges:</b> Delays in receiving written confirmation from prior graduates who have gained employment. Continued revisions of reporting format complicate the process of data collection and submission.</p>		

#### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	146,929	11,500	135,429	Pending receipt of payment & receipt of employment documentation

**DELIVERABLES**-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	23	75	50
# release in last 12 months	9	19	
# release in 12 – 24 months	5	18	
# release after 24 months	9	37	
# Of Violent Ex-Offenders receiving C/M (35%)	14(61%)	33 (44%)	18
# Legal referrals (10%)	0	17 (23%)	5
Gained employment	Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05	2	2	
# Gained Employment between \$8.05-\$10.71	1	13	
# Gained Employment greater than \$10.71	0	2	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	17	17	50
Job retention: 90 days/2015-2016	7	7	
Job retention: 1 year/2015-2016	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	1	2	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A

