

Agency Name: Clara White Mission		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
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Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Program delivers state-licensed vocational training resulting in industry certifications to course completers. Supportive services include individualized case management with linkage to mainstream benefits, mental health counseling, health & vision screenings, soft skills employment training, life skills training, GED & ABE classes, housing placement assistance and employment placement assistance.</p> <p>Program Overall Status: March 2016: 17 ex-offenders received employment training & supportive services; 41% of enrollees were violent offenders; 24% were released from jail/prison within the last 12 months; 18% were released from jail/prison from 12 – 24 months ago; one rearrest from a prior class occurred during the month.</p> <p>Successes: 3 ex-offenders were employed during March; request for reimbursement will be submitted when graduates have been employed the requisite two weeks. 15 ex-offenders graduated on 4/8/2016. Two-thirds of graduates scored within the eligible proxy range. Enrollment for the next class session is in process; to date, 22 former offenders have applied.</p> <p>Challenges: Experiencing delays in receiving written confirmation from prior graduates who have gained employment; strategies are in place to address this issue with students who graduated in April, and new students. CWM has initiated enrollment methodologies intended to engage former offenders with higher proxy scores, as scoring under the eligible range has been an obstacle to reimbursement in previous months. These tactics have been successful (75% of April 2016 graduates scored at 4 and above), however, CWM does not turn down persons scoring at levels 1, 2 or 3, as we know that the services we provide are aiding in the prevention of re-offense, and supporting successful re-entry. Additionally, it would be helpful to have a consistent monthly reporting format.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	146,929	8,100	138,829	
DELIVERABLES -Five key deliverables from the organization are expected at the conclusion of the project:				
A. Quantity: How much?		Current Month	YTD	Proposed
# receiving services		17	50	50
# release in last 12 months		4	11	
# release in 12 – 24 months		3	13	
# release after 24 months		10	26	
# Of Violent Ex-Offenders receiving C/M (35%)		7 (41%)	18	18
# Legal referrals (10%)		3	5	5
Gained employment		Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05		0	0	
# Gained Employment between \$8.05-\$10.71		1	5	
# Gained Employment greater than \$10.71		0	2	
B. Quality / Effort: How well services provided?		Current Month	YTD	Proposed
Job retention: 30 days/2015-2016		12	14	50
Job retention: 90 days/2015-2016		11	11	
Job retention: 1 year/2015-2016		N/A	N/A	
C. Client Benefits: Is anyone any better off?		QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.				
Year 1 Clients (6 mo)		1	1	
Year 1 Clients (1 year)		N/A	N/A	
Year 2 Clients (2 year)		N/A	N/A	N/A
Year 3 Clients (3 year)		N/A	N/A	N/A

