

<b>Agency Name: Clara White Mission</b>		
<b>Program Name: Ex-Offender Employment Program</b>		
<b>Department Name: Intra-Governmental Services Department</b>		
<b>Prepared By: Meg Fisher/Veronica Chambers</b>	<b>Reporting Month: April 2016</b>	<b>Contact Info: <a href="mailto:meg@clarawhitemission.org">meg@clarawhitemission.org</a> Tel - (904) 354-4162 Fax – (904) 791-4360</b>
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Focusing on Felon Re-Entry		
<p><b>Summary of Program:</b> Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health &amp; vision screenings, soft skills employment training, life skills training, GED &amp; ABE classes and housing placement assistance.</p> <p><b>Program Overall Status:</b> April 2016: 36 proxy-eligible ex-offenders received employment training, placement and supportive services. 13 completed the program during the month; 23 were new program enrollees. 56% (20) of enrollees were designated violent offenders as defined by Florida Statutes. 93% of all ex-offenders served by Clara White had a proxy score of 4 or above. No rearrests occurred during the month.</p> <p><b>Successes:</b> 7 eligible ex-offenders became employed. CWM has initiated enrollment methodologies intended to engage former offenders with higher proxy scores. During the month, CWM conducted outreach enrollment sessions in partnership with HUD at various public housing sites, and at area churches, giving particular focus to young adults already engaged with the criminal justice system. CWM has increased proxy-eligible ex-offender enrollment by 209% over the most recent graduating class. In addition, CWM has instituted a flexible enrollment period, and modified class duration for certain aspects of training in order to better accommodate Jacksonville Journey enrollment levels and proxy requirements.</p> <p><b>Challenges:</b> Continuing to experiencing some delays in receiving written confirmation from prior graduates who have gained employment.</p>		

#### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	146,929	8,100	138,829	Pending receipt of payment & receipt of employment documentation

**DELIVERABLES**-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	36	75	50
# release in last 12 months	12	19	
# release in 12 – 24 months	9	18	
# release after 24 months	21	37	
# Of Violent Ex-Offenders receiving C/M (35%)	20 (56%)	33 (44%)	18
# Legal referrals (10%)	12 (33%)	17 (23%)	5
Gained employment	Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	7	12	
# Gained Employment greater than \$10.71	0	2	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	1	14	50
Job retention: 90 days/2015-2016	6	6	
Job retention: 1 year/2015-2016	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	1	1	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A

