

Agency Name: Clara White Mission		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Approved By (signature):	Reporting Month: November 2016	Contact Info: meg@clarawhitemission.org Tel - (904) 354-4162 Fax – (904) 791-4360
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health & vision screenings, soft skills employment training, life skills training, GED & ABE classes and housing placement assistance.</p> <p>Program Overall Status: Program Overall Status: November 2016: 19 proxy-eligible ex-offenders were provided employment training, job placement, housing and/or supportive services. 32% (6) of enrollees were designated violent offenders as defined by Florida Statutes. 68% of all eligible ex-offenders served by the program had a proxy score of 5 -7. Successes: 2 former offenders became employed; receipt of verification has not yet been received. 4 new eligible offenders enrolled during November. Graduation of the current vocational class will occur on 12/22/16. New class will begin 12/19/16.</p> <p>Challenges: Delays in receiving documentation of employment, and further restrictions on participant eligibility through the limitation of service to persons released from custody within the last 24 months. Persons outside the 24-month window with high proxy scores and lengthy arrest history often reflect limited access to complete arrest information. Without client disclosure, information is typically only available through Duval County and the Florida Department of Corrections. Arrests occurring in other Florida counties or out of state cannot be readily documented.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	115,000	0	115,000	Contract not executed

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	19	20	50
# release in last 12 months	7	8	
# release in 12 – 24 months	4	4	
# release after 24 months	8	8	
# Of Violent Ex-Offenders receiving C/M (35%)	6	8	18
# Legal referrals (10%)	12	13	5
Gained employment	Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	0	0	
# Gained Employment greater than \$10.71	0	0	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	0	0	50
Job retention: 90 days/2015-2016	N/A	N/A	
Job retention: 1 year/2015-2016	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	0	0	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	1	1	N/A