

<b>Agency Name: Prisoners of Christ</b>		
<b>Program Name: Ex-Offender Employment Program</b>		
<b>Department Name: Intra-Governmental Services Department</b>		
<b>Prepared By: Gary Corwin</b>	<b>Reporting Month: October 2016</b>	<b>Contact Info: Gary Corwin 904-358-8866</b>
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Focusing on Felon Re-Entry		
<b>Summary of Program:</b> Prisoners of Christ provides housing to men returning from prison to Jacksonville FL. We own 5 houses and can accommodate up to 25 men at a time. We also enable each client to register as a felon, attain ID, food stamps, and other needs. We provide cognitive behavioral change training, budgeting skills, resume preparation, and job search assistance. POC also provides employment services for non-residential clients. "Prisoners of Christ exists to give every man his very best opportunity at a true second chance."		
<b>Program Overall Status:</b> <u>Successes:</u> 2015-2016: In its first year, Prisoners of Christ effectively helped 45 clients obtain successful careers. 2016-2017: Currently, Prisoners of Christ has successfully assisted 14 clients in finding employment. We have a number of clients who we are still assisting in their search for employment. <u>Challenges:</u> None		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment Original Award Amount was \$315,000	\$315,000	\$30,611.28	\$284,388.72	On track with spending

**DELIVERABLES**-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	14	14	121
# release in last 12 months	14	14	
# release in 12 – 24 months	0		
# release after 24 months	0		
# Of Violent Ex-Offenders receiving C/M (35%)			42
# Legal referrals (10%)			12
Gained employment	Current Month	YTD	Proposed- 121
# Gained Employment at \$8.05	5	5	
# Gained Employment between \$8.05-\$10.71	6	6	
# Gained Employment greater than \$10.71	3	3	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: <30 days/2015-2016	14	14	121
Job retention: <90 days/2015-2016			
Job retention: <1 year/2015-2016			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 most)			
Year 1 Clients (1 year)			
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A