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| Agency Name: Women's Center of Jacksonville | | |
| Program Name: Ex-Offender Employment Program | | |
| Department Name: Intra-Governmental Services Department | | |
| Prepared By: Kenyatta McCloud | Reporting Month: March | Contact Info: 904-722-3000 |
| Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/> | | |
| Program Strategy: Focusing on Felon Re-Entry | | |
| Summary of Program: | | |
| <p>The Women Renewed Employment Reentry Program is designed to assist female ex-offenders transitioning back into the community from either prison or jail. Our objective is to provide 80 individual women with both hard and soft skills training/services including but not limited to: job readiness skills, adult basic education/GED, computer training, case management, mental health counseling, client assistance, and employment assistance. Of those 80 women receiving services, 10 women who are violent offenders will receive case management, 5 women will receive legal referrals, and 40 women will gain employment. Our goal is to provide stability and structure for each woman to become self-sufficient and a successful member of the community.</p> | | |
| Program Overall Status: | | |
| <p>Challenges: Our clients are gaining employment that is considered "full-time" from the employer yet does not equal 40 hour work weeks therefore our agency is receiving a percentage of the price/rate for employment reimbursement. Ultimately, our agency has the potential to reach the goal of 40 women gaining employment without receiving the projected cost reimbursement.</p> | | |
| <p>Successes: The program continues to make great strides. Our greatest success this month is the amount of women that have gained employment, as well as no one recidivating. We will continue to offer wrap around services and provide each woman with the tools to succeed.</p> | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|------------------------|--------------|---------------------|-------------|------------------------|
| Ex-Offender Employment | \$126,083.00 | \$35,769.99 | \$90,313.01 | On track with spending |

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

| A. Quantity: How much? | Current Month | YTD | Proposed |
|---|----------------------|------------|---------------------|
| # receiving services | 12 | 29 | 80 |
| # release in last 12 months | 8 | 24 | |
| # release in 12 – 24 months | 2 | 2 | |
| # release after 24 months | 2 | 3 | |
| # Of Violent Ex-Offenders receiving C/M (35%) | 4 | 12 | 15 |
| # Legal referrals (10%) | 0 | 0 | 10 |
| Gained employment | Current Month | YTD | Proposed- 40 |
| # Gained Employment at \$8.05 | 3 | 7 | |
| # Gained Employment between \$8.05-\$10.71 | 1 | 2 | |
| # Gained Employment greater than \$10.71 | 1 | 1 | |
| B. Quality / Effort: How well services provided? | Current Month | YTD | Proposed |
| Job retention: 30 days/2015-2016 | 4 | 4 | 40 |
| Job retention: 90 days/2015-2016 | 0 | 2 | |
| Job retention: 1 year/2015-2016 | 0 | 0 | |
| C. Client Benefits: Is anyone any better off? | QTR | YTD | Proposed |
| Reduce recidivism rates at 6 months - 3 years. | 0 | 0 | |
| Year 1 Clients (6 most) | 0 | 0 | |
| Year 1 Clients (1 year) | 0 | 0 | |
| Year 2 Clients (2 year) | N/A | N/A | N/A |
| Year 3 Clients (3 year) | N/A | N/A | N/A |