


Agency Name: Women's Center of Jacksonville

Program Name: Women Renewed Employment Reentry Program

Department Name: Community Education Department

Approved By (signature):  **Reporting Month:** July **Contact Info:** 904-722-3000

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Focusing on Felon Re-Entry

Summary of Program:
 The Women Renewed Employment Reentry Program is designed to assist female ex-offenders transitioning back into the community from either prison or jail. Our objective is to provide 80 individual women with both hard and soft skills training/services including but not limited to: job readiness skills, adult basic education/GED, computer training, case management, mental health counseling, client assistance, and employment assistance. Of those 80 women receiving services, 10 women who are violent offenders will receive case management, 5 women will receive legal referrals, and 40 women will gain employment. Our goal is to provide stability and structure for each woman to become self-sufficient and a successful member of the community.

Program Overall Status:
Successes: We have successfully made some great partnerships within the community to assist with employment and outside services. Ongoing support and gainful employment have contributed to long term success and have decreased the chances of recidivism.
Challenges: Residential services continue to be a great need for a large amount of women transitioning back into the community.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$126,083.00	\$73,233.18	\$52,849.82	Expenses exceed revenue due to billing limitations.

DELIVERABLES—Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	8	55	80
# release in last 12 months	7	47	
# release in 12 – 24 months	0	2	
# release after 24 months	1	6	
# Of Violent Ex-Offenders receiving C/M (35%)	2	20	10
# Legal referrals (10%)	0	0	5
Gained employment	Current Month	YTD	Proposed - 40
# Gained Employment at \$8.05	1	8	40
# Gained Employment between \$8.05-\$10.71	1	7	
# Gained Employment greater than \$10.71	0	2	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	2	17	
Job retention: 90 days/2015-2016	2	9	
Job retention: 1 year/2015-2016	0	0	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	0		
Year 1 Clients (6 months)	0		
Year 1 Clients (1 year)	0		
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A