

Air Odor Noise Committee
Lucinda Sonnenberg, Ph.D. – Chair
Nick Howland
Amy Fu, P.E.
Mobeen Rathore, M.D.

Education & Public Outreach
Tony Bellamy, P.E.
Steven Jenkins
Lucinda Sonnenberg, Ph.D.
Michelle Tappouni



Water Committee
Bobby L. Baker, P.E. – Chair
Tony C. Bellamy, P.E.
Roi Dagan, M.D.
Steven Jenkins

Michelle Tappouni – Chairman
Nick Howland – Vice Chairman
Bobby L. Baker, P.E., Tony C. Bellamy, P.E.
Roi Dagan, M.D., Amy Fu, P.E., Steven Jenkins,
Mobeen Rathore, M.D., Lucinda Sonnenberg, Ph.D.

Public Hearing
Funding Request – EPB Education & Public Outreach Through FY2020

Monday, April 11, 2016
5:00 p.m.
Ed Ball Building
214 N. Hogan Street
5th Floor – Conference Room West

AGENDA

CALL TO ORDER

MICHELLE TAPPOUNI

I. CERTIFICATION OF PUBLIC NOTICE

JAMES RICHARDSON

II. PRESENTATION BY PETITIONER

JAMES RICHARDSON

III. COMMENTS FROM PUBLIC

IV. BOARD DISCUSSION AND STAFF CLARIFICATION

V. BOARD VOTE

EPB Education & Public Outreach Committee recommendation – Approve the funding request of \$50,000 for EPB Education & Public Outreach Activities through FY2020 including a waiver of Ord Code Sec 360.602 to allow for employee training and memberships to be funded.

VI. PROCEDURAL SUMMARY

SONDRA FETNER

VII. ADJOURNMENT

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MEMORANDUM

April 8, 2016

To: Michelle Tappouni, Chair
Environmental Protection Board

From: James Richardson, Program Administrator
Environmental Protection Board

Re: Proposed EPB Education & Outreach Expense through FY2020

I am attaching for your review and consideration, a proposed budget to carry out the Education and Outreach functions of the Board. The budget reflects staff's ability to ensure that the general public, regulated industries and environmental groups have knowledge of the Environmental Protection Board and its policies and rules. I am asking that this request for funding be considered by the EPB during your April meetings. I will be present to speak to the item in detail. Thanks.

EPB Education and Outreach Activities Funding through FY2020 <i>(February 2016)</i>		
Item	Total Request	Use(s)
Rentals & Buildings	\$20,000	To offset costs of environmental festival(s) at the Cummer Museum (\$15,000 for 3 years) and to supplement costs of the EPB Symposium at UNF (\$5,000)
Travel & Per Diem	\$2,000	Provides for Travel to continuing education for staff and EPB members through attendance at relevant out of town workshops and conferences; also includes legislative and agency visits to Tallahassee for EPB members and/or EPB/EQD staff, and visits to other regulatory programs to review best practices and operations
Printing	\$2,000	Allows for printing of educational materials (outside of the scope of the COJ Copy Center) such as education brochures on EPB rules and other associated environmental areas that impact EPB Rules; annual report to community required by Ordinance
Miscellaneous Services & Charges	\$7,500	Allows for participation in various local events, such as Earth Day, where fees are required for exhibitor costs, table rentals, promotional items at said events, EPB awards, and EPB/staff attendance at various environmental and community functions; supplement, if needed, food costs associated with EPB symposium
Professional Services	\$10,000	Production costs associated with EPB sponsored PSAs or other recorded announcements focused on areas where enhanced community awareness is needed
Other Operating Supplies	\$2,500	Allows for the purchase of resources to be used in outreach efforts (display board, AV items, Enviroscape, etc)
Office Supplies	\$1,500	Supplies for routine office operations, community outreach and education programs.
Training	\$3,000	Funding allows for registration and other associated costs of EPB members and/or EPB staff to attend meetings, conferences or workshops in order to remain abreast of the latest technologies and practices driven by EPB approved priorities such as sustainability, resource management, pollution control, etc. May also include continuing education and other training materials.
Dues/Subscriptions/Membership	\$1,500	Funding allows for EPB members and/or EPB staff to remain abreast of the latest technologies and practices driven by EPB approved priorities through professional memberships and subscriptions.
Total Request for Funding	\$50,000	

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