

	A	B	C	D	E	F	G	H	I	J	K
1		#	Agency	Requested	CDBG	ESG	HOME	HOPWA	SHIP	TOTAL	
2		01	ARC Jacksonville, Inc. (The)	\$ 41,919.00	-	33,535.00	-	-	-	33,535.00	CASE MGMT/RESOURCE SOLUTIONS FOR THE DEVELOPMENTALLY DISABLED
3	PS	02	ARC Jacksonville, Inc. (The)	\$ 49,535.00	20,000.00	-	-	-	-	20,000.00	CASE MGMT & TRAINING FOR THE DEVELOPMENTALLY DISABLED
4	PS	03	Bridge of Northeast Florida, Inc. (The)	\$ 40,000.00	38,800.00	-	-	-	-	38,800.00	YOUTH SERVICES
5		04	Catholic Charities Bureau, Inc. Jacksonville Regional Office	\$ 200,000.00	-	160,000.00	-	-	-	160,000.00	CASE MGMT/RAPID RE-HOUSING
6	PS	05	Catholic Charities Bureau, Inc. Jacksonville Regional Office	\$ 100,000.00	50,974.00	-	-	-	-	50,974.00	CASE MGMT/EMERGENCY FINANCIAL ASST.
7		06	Catholic Charities Bureau, Inc. Jacksonville Regional Office	\$ 1,100,000.00	-	-	-	1,030,032.12	-	1,030,032.12	CASE MGMT/EMERGENCY FINANCIAL ASST.
8		07	Changing Homelessness, Inc. (formerly Emergency Services & Homeless Coalition of Jacksonville, Inc.)	\$ 62,580.00	-	50,000.00	-	-	-	50,000.00	ADMINISTRATION RELATED TO DATA COLLECTION FOR HOMELESS
9	PFI	08	Children's Home Society of Florida	\$ 79,597.00	-	-	-	-	-	-	REHAB ANDREWS CLINICAL BLDG
10	INF/PFI	09	City of Jacksonville - Department of Public Works	\$ 1,548,750.00	3,540,922.06	-	-	-	-	3,540,922.06	ADA CUTS/VARIOUS ROAD PROJECTS/3 SENIOR CITIZEN PROJECTS
11	ADMIN	10	City of Jacksonville - Jacksonville Human Rights Commission	\$ 25,000.00	20,000.00	-	-	-	-	20,000.00	FAIR HOUSING AWARENESS
12	PFI	11	City of Jacksonville - Jacksonville Public Library	\$ 17,281.51	17,282.00	-	-	-	-	17,282.00	BRENTWOOD BRANCH LIBRARY INTERIOR
13	SLUM/BLIGHT	12	City of Jacksonville - Neighborhoods Department, Municipal Code Compliance Division	\$ 500,000.00	250,000.00	-	-	-	-	250,000.00	ELIMINATION OF BLIGHT VIA BOARD-UPS, DEMOLITIONS, AND SITE CLEARANCES
14	PFI	13	City of Jacksonville - Parks, Recreation & Community Services Department, Senior Services Division	\$ 830,000.00	830,000.00	-	-	-	-	830,000.00	HOGANS CREEK GREENWAY PHASE II IMPROVEMENTS (MAY BE IN FLOOD ZONE)
15	PS	14	COJ Senior Services Division - Independent Living Program	\$ 120,008.00	120,000.00	-	-	-	-	120,000.00	SENIOR CARE
16	PS	15	COJ Senior Services Division - SPOA	\$ 50,000.00	40,000.00	-	-	-	-	40,000.00	SPECIAL PROG OLDER ADULTS
17	PS	16	COJ Senior Services Division - Foster Grandparents Program	\$ 31,800.00	31,000.00	-	-	-	-	31,000.00	FOSTER GRANDPARENTS PROG/600 PEOPLE
18	PS	17	City of Jacksonville Beach - Carver Center	\$ 82,469.51	80,085.00	-	-	-	-	80,085.00	INTER-LOCAL AGREE.
19	PS	18	City of Jacksonville Beach - CAPE	\$ 63,041.00	57,443.00	-	-	-	-	57,443.00	INTER-LOCAL AGREE.
20	PFI	19	City of Jacksonville Beach - Community Center	\$ 50,000.00	-	-	-	-	-	-	REPAIRS/COMM CNTR
21	PS	20	City of Neptune Beach	\$ 44,895.00	44,895.00	-	-	-	-	44,895.00	INTER-LOCAL AGREE.
22	PS	21	Clara White Mission, Inc.	\$ 79,988.00	57,232.00	-	-	-	-	57,232.00	TRANSITIONAL HSG & VOCATIONAL TRAINING/SUPPORTIVE SERVICES
23	PS	22	Community Connections of Jacksonville, Inc.	\$ 57,000.00	18,000.00	-	-	-	-	18,000.00	CAREER AND BUSINESS DEV PROG

	A	B	C	D	E	F	G	H	I	J	K
1		#	Agency	Requested	CDBG	ESG	HOME	HOPWA	SHIP	TOTAL	
24		23	Daniel Memorial, Inc.	\$ 20,810.00	-	-	-	-	20,810.00	20,810.00	NEW ROOF AND SIDEWALKS FOR AT RISK TEENS AND ADULTS
25		24	Divine Influence International Worship Ministries Human Resources Services (The)	\$ 60,000.00	-	-	-	-	-	-	
26	PS	25	Edward Waters College	\$ 113,887.74	24,270.00	-	-	-	-	24,270.00	ELDER HEALTH LITERACY PROG
27		26	Empowerment Academy, Inc.	\$ 218,900.00	-	-	-	-	-	-	
28		27	Family Foundations of Northeast Florida, Inc.	\$ 239,000.00	-	-	-	-	239,000.00	239,000.00	HOMEBUYER EDUCATION, FINANCIAL LITERACY, AND HOUSING COUNSELING
29	PS	28	Family Support Services of North Florida, Inc.	\$ 56,191.00	28,810.00	-	-	-	-	28,810.00	EARLY EDUCATION SUPPORT PROGRAM
30		29	Five S.T.A.R. Veterans Center	\$ 27,500.00	-	-	-	-	-	-	
31		30	Florida Community Prevention Center, Inc. (Healing BALM of NE Florida, Inc. dba)	\$ 497,410.00	-	-	-	-	-	-	
32	PFI	31	Gateway Community Services, Inc.	\$ 1,127,954.67	789,913.00	-	-	-	-	789,913.00	DETOX FACILITY REHAB
33		32	Gateway Community Services, Inc.	\$ 75,000.00	-	-	-	72,020.00	-	72,020.00	CASE MGMT/EMERGENCY FINANCIAL ASST.
34	PS	33	Girl Scouts of Gateway Council, Inc.	\$ 43,829.35	35,753.00	-	-	-	-	35,753.00	SALARY/MEMBERSHIP SPECIALIST
35		34	Grace and Truth CDC	\$ 980,000.00	-	-	-	-	275,000.00	275,000.00	OWNER OCCUPIED REHABILITATION
36		35	Grace and Truth CDC	\$ 100,000.00	-	-	-	-	-	-	
37		36	Habitat for Humanity of Jacksonville, Inc. (Habijax)	\$ 999,557.25	-	-	842,059.00	-	-	842,059.00	CONSTRUCTION GAP FOR OWNERSHIP
38		37	Hope for Housing, Inc.	\$ 54,891.00	-	-	-	-	-	-	
39		38	I.M. Sulzbacher Center for the Homeless, Inc.	\$ 297,780.00	-	238,224.24	-	-	-	238,224.24	CASE MGMT AND SHELTER SERVICES
40	PS	39	Jacksonville Area Legal Aid, Inc.	\$ 36,455.00	29,350.00	-	-	-	-	29,350.00	COMM. COUNSELING/LEGAL
41		40	Jacksonville Brotherhood of Police Officers, Inc.	\$ 175,000.00	-	-	-	-	-	-	
42	ED	41	Jacksonville Chamber Foundation, Inc. (dba JAX Chamber Foundation)	\$ 43,225.00	43,225.00	-	-	-	-	43,225.00	MICRO ENT CERT FOR 200 PEOPLE
43	PS	42	Jacksonville Housing Authority	\$ 29,473.72	21,250.00	-	-	-	-	21,250.00	FAMILY SELF-SUFFICIENCY PROG.
44	PS	43	Jacksonville Housing Authority	\$ 19,243.68	16,875.00	-	-	-	-	16,875.00	BRENTWOOD LAKES CNTR.
45		44	Jacksonville Urban League, Inc.	\$ 60,000.00	-	-	-	-	-	-	

	A	B	C	D	E	F	G	H	I	J	K
1		#	Agency	Requested	CDBG	ESG	HOME	HOPWA	SHIP	TOTAL	
46	PFI	45	Jacksonville Urban League, Inc.	\$ 250,000.00	-	-	-	-	-	-	KINGS RD ED CNTR BLDG IMPROV
47		46	Kollege Kampus, Inc.	\$ 50,000.00	-	-	-	-	-	-	

	A	B	C	D	E	F	G	H	I	J	K
1		#	Agency	Requested	CDBG	ESG	HOME	HOPWA	SHIP	TOTAL	
48	PS	47	Learn To Read, Inc.	\$ 30,000.00	-	-	-	-	-	-	JAX READS
49		48	Lutheran Social Services	\$ 515,834.00	-	-	-	482,583.00	-	482,583.00	CASE MGMT/EMERGENCY FINANCIAL ASST.
50		49	Metro North CDC	\$ 74,125.00	-	-	45,878.00	-	-	45,878.00	
51		50	Metro North CDC	\$ 1,154,010.00	-	-	-	-	500,000.00	500,000.00	OWNER OCCUPIED REHABILITATION
52		51	Northeast Florida AIDS Network, Inc. (NFAN)	\$ 700,975.00	-	-	-	656,446.00	-	656,446.00	CASE MGMT/SHORT TERM RENT & MORTGAGE ASSISTANCE
53		52	Northeast Florida AIDS Network, Inc. (NFAN)	\$ 211,315.00	-	-	-	199,284.00	-	199,284.00	CASE MGMT/PERMANENT HOUSING ASSISTANCE
54		53	Northeast Florida Community Action Agency	\$ 250,000.00	-	-	-	-	-	-	
55		54	Northside Community Involvement Incorporated (NCI)	\$ 100,000.00	-	-	-	-	-	-	
56		55	Northwest Jacksonville CDC	\$ 50,000.00	-	-	32,000.00	-	-	32,000.00	
57	ED	56	Northwest Jacksonville CDC	\$ 1,000,000.00	300,000.00	-	-	-	-	300,000.00	PLANNING GROCERY STORE
58	PFI	57	Operation New Hope	\$ 37,500.00	-	-	-	-	-	-	KLUTHO BALCONE REPAIRS
59		58	Operation New Hope	\$ 80,000.00	-	-	32,000.00	-	-	32,000.00	
60		59	Operation New Hope	\$ 500,000.00	-	-	-	-	500,000.00	500,000.00	OWNER OCCUPIED REHABILITATION
61	PFI	60	Pine Castle, Inc.	\$ 36,497.88	-	-	-	-	-	-	REPAIRS TRAINING FAC IMPROV
62	PS	61	Pine Castle, Inc.	\$ 32,907.01	32,000.00	-	-	-	-	32,000.00	COMM. EMPLOYMENT SERVICE
63	PS	62	Project 180, Inc.	\$ 34,525.24	25,000.00	-	-	-	-	25,000.00	LEADERSHIP & YOUTH DEV PROG
64		63	River Region Human Services	\$ 141,937.01	-	-	-	133,512.00	-	133,512.00	CASE MGMT & OPERATIONS FOR ANDY'S PLACE
65		64	Salvation Army (The)	\$ 71,000.00	-	61,530.00	-	-	-	61,530.00	CASE MGMT/EMERGENCY FINANCIAL ASST.
66		65	Wealth Watchers	\$ 100,000.00	-	-	-	-	-	-	
67		66	Wealth Watchers	\$ 50,000.00	-	-	-	-	-	-	
68	PS	67	Women's Center of Jacksonville	\$ 31,243.00	25,750.00	-	-	-	-	25,750.00	MENTAL HEALTH COUNSELING

	A	B	C	D	E	F	G	H	I	J	K
1		#	Agency	Requested	CDBG	ESG	HOME	HOPWA	SHIP	TOTAL	
69	ADMIN		HCDD Administration		1,105,345.00	37,630.00	219,757.00	78,573.00	613,810.00	2,055,115.00	STAFF SALARIES
70			HCDD CHDO Development Pool		-	-	500,000.00	-	-	500,000.00	CHDO DEVELOPMENT POOL
71			HCDD Purchase Assistance (H2H)		-	-	1,000,000.00	-	1,360,000.00	2,360,000.00	PURCHASE ASSISTANCE/SINGLE FAMILY LOAN PROGRAM
72			HCDD Limited Repair Program		-	-	-	-	1,250,000.00	1,250,000.00	OWNER OCCUPIED REHABILITATION
73			Developmental Disability/Rental Rehab						629,941.00	629,941.00	RENTAL REHAB
74			HCDD Utility Tap-In-Program		-	-	-	-	500,000.00	500,000.00	SEPTIC/WATER TAP IN ASSISTANCE
75	ADMIN		HCDD Delivery Costs		67,500.00	-	-	-	665,000.00	732,500.00	PROGRAM DELIVERY/STAFF
76											
77					7,761,674.06	580,919.24	2,671,694.00	2,652,450.12	6,553,561.00	20,220,298.42	
78			Recap of Amount Available:								
79				Entitlement	5,626,732.00	501,739.00	2,197,578.00	2,619,116.00	5,722,664.00	16,667,829.00	
80				Reprogrammed	1,967,561.00	79,180.24	-	33,334.12	-	2,080,075.36	
81				Program Income	167,381.06	-	474,116.00	-	830,897.00	1,472,394.06	
82				Total Available	7,761,674.06	580,919.24	2,671,694.00	2,652,450.12	6,553,561.00	20,220,298.42	
83			Under / (Over) Allocated		-	-	-	-	-	-	
84				**** amt included in total	\$ 1,030,000.00						
85		****	Stalled project ("Logan's Hideaway") that was funded from various miscellaneous revenue sources as part of Renew Jax in the amount of \$1,030,000. The developer (Wealth Watchers) has indicated that this housing project is not feasible. Funds can be used for any CDBG-eligible activity.								
86			FAILED THRESHOLD / DID NOT ACHIEVE MIN SCORE	KEY	PS	PUBLIC SERVICES					
87					PFI	PUBLIC FACILITY IMPROVEMENTS					
88					INFR	INFRASTRUCTURE					
89					ED	ECONOMIC DEVELOPMENT					
90					ADMIN	ADMINISTRATION FUNDS TO PAY STAFF					
91											
92											
93			PUBLIC SERVICES	\$ 797,487.00							
94			INFRASTRUCTURE AND PUBLIC FACILITY IMPROV	\$ 5,178,117.06							
95			ADMINISTRATION	\$ 1,192,845.00	(INCLUDES PROG DEL)						
96			ECONOMIC DEVELOPMENT	\$ 343,225.00							
97			SLUM BLIGHT	\$ 250,000.00							
98				\$ 7,761,674.06							