

UNIVERSAL FUNDING APPLICATION  
 FISCAL YEAR 2019-2020  
 CONSTRUCTION BUDGET FORM

# SAMPLE CONSTRUCTION BUDGET

SOURCES OF REVENUES	PROPOSED FY 2019-2020
A. FUNDS REQUESTED	\$ 32,156.25
B. SOURCES OF MATCHING FUNDS (100% Minimum)	
1. Contributions	\$ 16,078.13
2. Fundraising	\$ 16,078.13
3. (Name of Source)	\$ -
<b>TOTAL SOURCES OF REVENUE</b>	<b>\$ 64,312.51</b>

Agency Name: Sample Agency

Project Name: Sample Construction Project

Contractor's Name: Sample Contractor  
123 Any Street  
Jacksonville, FL 32202

ITEM #	DESCRIPTION OF WORK	TOTAL PROJECT COST	A	B		
			FUNDS REQUESTED	SOURCES OF MATCHING FUNDS (100% Minimum)		
				Contributions 1	Fundraising 2	(Name of Source) 3
1	2 Trane 10 ton heat pump condensers	\$ -				
2	2 Trane 15 ton heat pump condensers	\$ -				
3	1 Trane 4 ton heat pump condensers	\$ -				
4	SUBTOTAL	\$ 34,500.00	\$ 17,250.00	\$ 8,625.00	\$ 8,625.00	
5		\$ -				
6	2 Trane 5 ton heat pump condensers	\$ -				
7	2 Trane 7.5 ton heat pump condensers	\$ -				
8	1 Trane 15 ton heat pump condensers	\$ -				
9	SUBTOTAL	\$ 26,750.00	\$ 13,375.00	\$ 6,687.50	\$ 6,687.50	
10		\$ -				
11	Indirect Costs (See Narrative)	\$ 3,062.51	\$ 1,531.25	\$ 765.63	\$ 765.63	
12		\$ -				
13		\$ -				
14		\$ -				
15		\$ -				
16		\$ -				
17		\$ -				
18		\$ -				
19		\$ -				
20		\$ -				
21		\$ -				
22		\$ -				
23		\$ -				
24		\$ -				
25		\$ -				
	<b>TOTAL PROJECT COST</b>	<b>\$ 64,312.51</b>	<b>\$ 32,156.25</b>	<b>\$ 16,078.13</b>	<b>\$ 16,078.13</b>	<b>\$ -</b>
	<b>PERCENTAGE OF BUDGET</b>	<b>100.0%</b>	<b>50.0%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>0.0%</b>