RESOLUTION JIA/CRA-2019-01

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY BOARD ("BOARD") APPROVING \$2,800,000 FROM THE FY 2018-2019 BUDGET; ALLOWING FOR THE COLE ROAD BRIDGE PROJECT; AUTHORIZING THE MAYOR AND CORPORATE SECRETARY TO EXECUTE AND DELIVER ALL CONTRACTS; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 25, 2018, the Jacksonville City Council approved Ordinance 2018-504-E, appropriating \$5,646,772 to the budget line item "Unallocated Plan Authorized Expenditures" in the JIA CRA FY 2018-2019 Budget; and

WHEREAS, there is \$5,646,772 remaining in the FY 2018/2019 JIA/ CRA budget line item "Unallocated Plan Authorized Expenditures" and the Board desires to transfer \$2,800,000 to a subfund that will allow the construction of the Cole Road Bridge Project; and

WHEREAS, the Board is empowered to authorize projects within the JIA/CRA and finds that the development of the Cole Road Bridge Project is in compliance with, and furthers the purposes and objectives of the JIA CRA Redevelopment Plan; and

WHEREAS, on October 18, 2018, the JIA/CRA Advisory Board, with a unanimous vote of 5-0, recommended to the Agency Board that a transfer of \$2,800,000 be made within the Plan Authorized Expenditures Category from the activity "Unallocated Plan Authorized Expenditures" to a new activity created for design and construction of the Cole Road Bridge Project; and

WHEREAS, the Resolution of the JIA/CRA Advisory Board, which contains the budget for Subfund 185, and the proposed amendment to the budget, is attached hereto as Exhibit A; and

WHEREAS, in accordance with Sec. 106.341, Ordinance Code, the Board has been given authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures" to a specific Plan Capital Project, such as the Cole Road Bridge Project, without further Council approval; and

WHEREAS, in accordance with Chapter 126.211, Procurement Code, provides for the City to utilize a competitively procured government contract "for the procurement of supplies, professional design services, professional services, contractual services and capital improvements by the City and its independent and/or using agencies;" now therefore

BE IT RESOLVED, by the JIA/CRA Board:

Section 1. The Board hereby allocates and transfers \$2,800,000 from "Unallocated Plan Authorized Expenditures" within the Plan Authorized Expenditures Category of the JIA/CRA FY 2018-2019 Budget to a new activity created for the Cole Road Bridge Project.

Section 2. The Cole Road Bridge Project description is attached hereto as Exhibit B.

Section 3. Pursuant to Sec. 106.344, Ordinance Code, a CRA Budget Transfer Form and CRA Capital Project Sheet regarding the Cole Road Bridge Project are **attached as Exhibit C**.

Section 4. Pursuant to Sec. 106.345, Ordinance Code, funds shall carryover from fiscal year to fiscal year. Any funds remaining after all obligations have been made regarding the Project shall be returned to the JIA/CRA "Unallocated Plan Authorized Expenditures" activity within the Plan Authorized Expenditures Category for the fiscal year in which the funds become excess.

Section 5. The Board is empowered to authorize projects within the JIA/CRA and finds that the development of the Cole Road Bridge Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Redevelopment Plan as follows:

1. Page 4:

- h) Provide pedestrian linkages within the project area;
- k) Provide public improvements to complement and service new development, including needed utilities also including: electric, water, sewer and gas line extensions, street closings and changes, streetscape improvements, open space landscaping, pedestrian linkages and parking.
- 2. Page 7:
 - Goal 4: Establish Non-Motorized Transportation Network The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.
 - Goal 7: Transportation System Safety The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.
- **Section 6.** Pursuant to Sec. 500.116, Ordinance Code, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents approved and authorized by the Board related to the Cole Road Bridge Project.
- **Section 7.** The Board requests that the Mayor direct the Public Works Department to provide oversight on the Cole Road Bridge Project.

Section 8. This Resolution shall become effective upon a majority vote of the Board and upon execution by the Chair.

execution by the chair.	
WITNESS:	JACKSONVILLE INTERNATIONAL AIRPORT
M	COMMUNITY REDEVELOPMENT AGENCY
Signature	Aaron L. Bowman, Chairman
Carol S. Brock Print	Date signed: 12 Feb 2019
VOTE: In Favor: 18 Opposed: Ø	Abstained: /

FORM APPROVAL:

Office of General Counsel

RESOLUTION JIA/CRA ADVISORY BOARD-2018-01

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY ("JIA/CRA") ADVISORY BOARD RECOMMENDING THAT \$2,800,000 BE TRANSFERRED FROM UNALLOCATED PLAN AUTHORIZED EXPENDITURES ACTIVITY TO AN ACTIVITY CREATED WITHIN THE PLAN AUTHORIZED CATEGORY OF THE FY 2018-2019 JIA/CRA BUDGET TO ALLOW FOR THE COLE ROAD PROJECT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 26, 2018, the Jacksonville City Council approved Ordinance 2018-504-E, containing Revised Schedule "U", attached hereto as Exhibit 1, appropriating \$5,646,772 to the activity "Unallocated Plan Authorized Expenditures" within the Category "Plan Authorized Expenditures" in the JIA/CRA FY 2018-2019 Budget; and

WHEREAS, there is \$5,646,772 remaining in the 2018-2019 JIA/CRA budget activity of "Unallocated Plan Authorized Expenditures"; now therefore

BE IT RESOLVED, by the JIA/CRA Advisory Board:

Section 1. The Advisory Board recommends to the Agency Board that a transfer of \$2,800,000 be made within the Plan Authorized Expenditures Category from the activity "Unallocated Plan Authorized Expenditures" to a new activity created for design and construction of the Cole Road Project.

Section 2. The Advisory Board further recommends that any funds remaining after all obligations have been paid should be returned to activity Unallocated Plan Authorized Expenditures within the Plan Authorized Expenditures Category for the fiscal year in which the funds become excess.

Section 3. This Resolution shall become effective upon execution by the Advisory Board Chair.

WITNESS:

JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY ADVISORY BOARD

Exhibit A

JIA/CRA-2019-01

Page 1 of 3

Stephen C. Swann, Chairman

Date signed: //-0/-/8

Page 1 of 2

VOTE: In Favor: 5

Opposed: 0

Abstained: 0

FORM APPROVAL:

Office of General Counsel

 $GC\text{-}\#1246191\text{-}v2\text{-}JIA_CRA_Advisory_Board\text{-}2\bullet18\text{-}01.docx$

JIA AREA REDEVELOPMENT TID SUBFUND 185 FY 18/19 AMENDED BUDGET

Sample S		A	FY 18/19 PPROVED BUDGET		FY 18/19 AMENDED BUDGET
EXPENDITURES	REVENUES				The management of the latest the
Admininstrative Expenses					11,685,008 11,685,008
Professional and Contractual Services (not "Plan Professional Services") \$ 1,000 \$ 1,000 Travel 500 550 OGC Internal Service 11,895 11,895 Advertising and Promotion 1,000 1,00 Office Supplies 500 55 Employee Training 300 33 Dues, subscriptions 342 33 Supervision Allocation 70,594 70,51 Annual Independent Audit 2,500 2,51 Total Administrative Expenses 88,631 88,63 Financial Obligations 8 8,631 88,63 REV Grants 8 47,000 745,00 RAMCO 745,000 745,00 745,00 Ecolab 47,000 47,00 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants 46,200 3,60 Mercedes Benz 16,200 476,80 Safariland 3,600 3,60 Total Financial Obligations \$ 2,949,60 Future	EXPENDITURES			***	
(not "Plan Professional Services") \$ 1,000 \$ 1,00 Travel 500 5 OGC Internal Service 11,895 11,895 Advertising and Promotion 1,000 1,00 Office Supplies 500 5 Employee Training 300 30 Dues, subscriptions 342 3 Supervision Allocation 70,594 70,59 Annual Independent Audit 2,500 2,5 Total Admininstrative Expenses 8,631 8,66 Financial Obligations 8 8,631 8,66 Financial Obligations 8 1,500,000 \$ 1,500,00 RAMCO 745,000 745,000 745,00 River City Crossing (RCC) 161,000 161,00 QTI Grants 16,200 16,20 Mercedes Benz 16,200 3,60 Safariland 3,600 3,60 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ Total Future Y	Admininstrative Expenses				
Travel 500 55 OGC Internal Service 11,895 11,8 Advertising and Promotion 1,000 1,0 Office Supplies 500 55 Employee Training 300 36 Dues, subscriptions 342 3 Supervision Allocation 70,594 70,59 Annual Independent Audit 2,500 2,5 Total Admininstrative Expenses 88,631 88,63 Financial Obligations REV Grants 88,631 88,63 Amazon \$1,500,000 \$1,500,00 745,00 745,00 RAMCO 745,000 745,00 745,00 745,00 161,00 161,00 161,00 161,00 161,00 161,00 161,00 161,00 162,0 36,00 3	Professional and Contractual Services				
OGC Internal Service 11,895 11,8 Advertising and Promotion 1,000 1,00 Office Supplies 500 56 Employee Training 300 33 Dues, subscriptions 342 3 Supervision Allocation 70,594 70,59 Annual Independent Audit 2,500 2,55 Total Administrative Expenses \$8,631 \$8,63 Financial Obligations REV Grants 38,631 \$8,66 Amazon \$1,500,000 \$1,500,00 745,00 Ecolab 47,000 47,00 47,00 River City Crossing (RCC) 161,000 161,00 161,00 QTI Grants 16,200 16,20 16,20 Mercedes Benz 16,200 16,20 36	(not "Plan Professional Services")	\$	1,000	\$	1,000
Advertising and Promotion 1,000 1,000 Office Supplies 500 55 Employee Training 300 330 Dues, subscriptions 342 3,3 Supervision Allocation 70,594 70,51 Annual Independent Audit 2,500 2,55 Total Administrative Expenses \$8,631 \$8,631 Financial Obligations REV Grants Amazon \$1,500,000 \$1,500,000 RAMCO 745,000 745,000 RAMCO 745,000 47,000 River City Crossing (RCC) 161,000 161,00 QTI Grants Mercedes Benz 16,200 161,000 3,600 QTI Grants Mercedes Benz 16,200 3,600 Safariland 3,600 3,600 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,805 Total Financial Obligations \$2,949,605 Future Years Debt Reduction \$5 - \$ Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T \$3,000,000 \$3,000,000 Cole Road Bridge Project - Transfer to Subfund 32T \$3,000,000 \$3,000,000 Cole Road Bridge Project - Transfer to Subfund 32T \$5,646,772 \$2,846,77 Total Plan Authorized Expenditures Harts Road Plan Authorized Expenditures \$5,646,772 \$2,846,77 Total Plan Authorized Expenditures \$5,646,772 \$8,646,772	Travel		500		500
Office Supplies 500 50 Employee Training 300 33 Dues, subscriptions 342 30 Supervision Allocation 70,594 70,59 Annual Independent Audit 2,500 2,50 Total Administrative Expenses \$88,631 \$88,63 Financial Obligations REV Grants Amazon \$1,500,000 \$1,500,00 RAMCO 745,000 745,00 Ecolab 47,000 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants Mercedes Benz 16,200 16,20 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$2,949,605 \$2,949,60 Future Years Debt Reduction \$- \$ Total Future Years Debt Reduction \$- \$ Total Future Years Debt Reduction \$- \$ Plan Authorized Expenditures \$- \$2,840,0 Unallocated Pla	OGC Internal Service		11,895		11,895
Employee Training Dues, subscriptions 342 33 Supervision Allocation 70,594 70,594 Annual Independent Audit 2,500 2,55 Total Admininstrative Expenses \$ 88,631 \$ 88,63 Financial Obligations REV Grants Amazon \$ 1,500,000 \$ 1,500,00 RAMCO 745,000 745,00 Ecolab 47,000 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants Mercedes Benz 16,200 16,20 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 2,846,772 \$ 2,846,772	Advertising and Promotion		1,000		1,000
Dues, subscriptions 342 3 Supervision Allocation 70,594 70,594 Annual Independent Audit 2,500 2,51 Total Admininstrative Expenses \$88,631 \$88,63 Financial Obligations REV Grants Amazon \$1,500,000 \$1,500,00 RAMCO 745,000 745,00 Ecolab 47,000 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants 16,200 16,20 Satariland 3,600 3,60 Satariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$2,949,605 \$2,949,60 Future Years Debt Reduction \$- \$ Total Future Years Debt Reduction \$- \$ Plan Authorized Expenditures \$3,000,000 \$3,000,00 Cole Road Bridge Replacement - Transfer to Subfund 32T \$3,000,000 \$3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$3,646,772 \$2,800,00 </td <td></td> <td></td> <td>500</td> <td></td> <td>500</td>			500		500
Supervision Allocation 70,594 70,594 Annual Independent Audit 2,500 2,55 Total Admininstrative Expenses \$ 88,631 \$ 88,63 Financial Obligations REV Grants Amazon \$ 1,500,000 \$ 1,500,00 RAMCO 745,000 745,00 Ecolab 47,000 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants Mercedes Benz 16,200 16,20 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 2,846,772 \$ 2,846,772 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,772 <td>Employee Training</td> <td></td> <td>300</td> <td></td> <td>300</td>	Employee Training		300		300
Annual Independent Audit Total Admininstrative Expenses \$ 88,631 \$ 88,631 REV Grants Amazon RAMCO RAMCO ROMCO ROMCO River City Crossing (RCC) QTI Grants Mercedes Benz Safariland Debt Service - 2014 Special Revenue, RAMCO Total Financial Obligations Future Years Debt Reduction Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T Cole Road Bridge Project - Transfer to Subfund 32T Unallocated Plan Authorized Expenditures Total Plan Authorized Expenditures Total Plan Authorized Expenditures Total Plan Authorized Expenditures S 8,646,772					342
Total Admininstrative Expenses \$ 88,631 \$ 88,63 Financial Obligations REV Grants Amazon \$ 1,500,000 \$ 1,500,000 RAMCO 745,000 745,000 Ecolab 47,000 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants 16,200 3,600 Mercedes Benz 16,200 3,600 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 2,800,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 2,800,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,7 Total Plan Authorized Expenditures \$ 8,646,772 \$					70,594
Financial Obligations REV Grants Amazon \$ 1,500,000 \$ 1,500,000 RAMCO 745,000 745,000 Ecolab 47,000 47,000 River City Crossing (RCC) 161,000 161,000 QTI Grants Mercedes Benz 16,200 16,200 Safariland 3,600 3,600 Debt Service - 2014 Special Revenue, RAMCO 476,805 Total Financial Obligations \$ 2,949,605 \$ 2,949,605 Future Years Debt Reduction \$ - \$ Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,000 Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,000 Unallocated Plan Authorized Expenditures Junallocated Plan Authorized Expenditures \$ 5,646,772 \$ 8,646,772 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,772	· · · · · · · · · · · · · · · · · · ·	20070			2,500
REV Grants	Total Admininstrative Expenses	\$	88,631	\$	88,631
Amazon \$ 1,500,000 \$ 1,500,00 RAMCO 745,000 745,00 Ecolab 47,000 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants Mercedes Benz 16,200 16,20 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ \$ Total Future Years Debt Reduction \$ - \$ \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,7 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,77	Financial Obligations				
RAMCO 745,000 745,000 Ecolab 47,000 47,00 River City Crossing (RCC) 161,000 161,00 QTI Grants 16,200 16,20 Mercedes Benz 16,200 3,600 3,60 Safariland 3,600 3,60 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ \$ Total Future Years Debt Reduction \$ - \$ \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 3,000,000 \$ 2,800,00 Unallocated Plan Authorized Expenditures \$ 5,646,772 \$ 2,846,7 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,7	REV Grants				
Ecolab 47,000 47,000 River City Crossing (RCC) 161,000 161,00 QTI Grants 16,200 16,20 Mercedes Benz 16,200 3,600 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,805 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 2,800,00 \$ 2,800,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,7 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,7	Amazon	\$		\$	1,500,000
River City Crossing (RCC) 161,000 161,00 QTI Grants 16,200 16,20 Mercedes Benz 16,200 3,600 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,805 Total Financial Obligations \$ 2,949,605 \$ 2,949,605 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 2,800,00 \$ 2,800,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,77 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,77	RAMCO		•		745،000
QTI Grants 16,200 16,210 Mercedes Benz 3,600 3,600 Safariland 3,600 3,600 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,805 Total Financial Obligations \$ 2,949,605 \$ 2,949,605 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,7 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,7					47,000
Mercedes Benz 16,200 16,20 Safariland 3,600 3,60 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,80 Total Financial Obligations \$ 2,949,605 \$ 2,949,60 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,7 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,7			161,000		161,000
Safariland 3,600 3,600 Debt Service - 2014 Special Revenue, RAMCO 476,805 476,805 Total Financial Obligations \$ 2,949,605 \$ 2,949,605 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures \$ - \$ Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 2,800,00 \$ 2,800,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,77 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,77					
Debt Service - 2014 Special Revenue, RAMCO 476,805 476,805 Total Financial Obligations \$ 2,949,605 \$ 2,949,605 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures * * Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,00 Cole Road Bridge Project - Transfer to Subfund 32T \$ 2,800,00 \$ 2,800,00 Unallocated Plan Authorized Expenditures 5,646,772 2,846,77 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,77					16,200
Total Financial Obligations \$ 2,949,605 \$ 2,949,605 Future Years Debt Reduction \$ - \$ Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,000 Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,000 Unallocated Plan Authorized Expenditures \$ 5,646,772 \$ 8,646,772 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,772					3,600
Future Years Debt Reduction Total Future Years Debt Reduction Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T Cole Road Bridge Project - Transfer to Subfund 32T Unallocated Plan Authorized Expenditures Total Plan Authorized Expenditures \$ \$					
Total Future Years Debt Reduction \$ - \$ Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,000 Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,000 Unallocated Plan Authorized Expenditures \$ 5,646,772 \$ 2,846,770 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,770	i otal Pinancial Obligations	\$	2,949,605	\$	2,949,605
Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,000 Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,000 Unallocated Plan Authorized Expenditures 5,646,772 2,846,770 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,770		\$	The second secon	\$	
Harts Road Bridge Replacement - Transfer to Subfund 32T \$ 3,000,000 \$ 3,000,000 Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,000 Unallocated Plan Authorized Expenditures \$ 5,646,772 \$ 8,646,772 \$ 8,646,772	Total Future Years Debt Reduction	\$	*	\$	*
Cole Road Bridge Project - Transfer to Subfund 32T \$ - \$ 2,800,000 Unallocated Plan Authorized Expenditures \$ 5,646,772 \$ 2,846,770 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,770					
Unallocated Plan Authorized Expenditures 5,646,772 2,846,77 Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,77			3,000,000		3,000,000
Total Plan Authorized Expenditures \$ 8,646,772 \$ 8,646,772		\$	<u>.</u>	\$	2,800,000
	· ·			[1] Lightley and	2,846,772
Total Expanditures 9 11 685 008 9 11 685 008	Total Plan Authorized Expenditures	\$	8,646,772	\$	8,646,772
11,003,000 \$ 11,003,000 \$ 11,003,000	Total Expenditures	\$	11,685,008	\$	11,685,008

COLE ROAD BRIDGE PROJECT

Archer Western is the contractor for FDOT's I-95 widening project, which includes a bridge over I-95 at Cole Road. The original design includes a small sign that says "Jacksonville", to be seen by travelers heading south on I-95. .

After consultation with the City of Jacksonville and FDOT, Archer Western is willing to redesign the bridge to add several additional features which are beyond the original scope of the project. These features included the following:

- Enhance the small sign to mirror the sign on I-95 at the Old St. Augustine Road Bridge (See attached picture).
- Addition of a Bike Lane on Cole Road through the project.
- Addition of Sidewalk along the North side of Cole Road through the project.
- Barrier separation between the roadway and sidewalk through the project.

This request results in widening of the Cole Road over I-95 Bridge structure to accommodate the additional width for the bike lane and sidewalk. It also requires additional MSE wall and widening of the elevated roadway on MSE wall approaching the overpass bridge. Further, it increases the pavement area to accommodate the bike lane as well of construction of the sidewalk, in addition to minor drainage modifications and extensions.

To-date, FDOT has approved the general typical section for these changes. Design costs will also be included, as the design and permitting for the roadway and bridge elements per the original scope have already went through the final design and review process. FDOT has agreed to incorporate these design change requests if the City of Jacksonville agrees to fund all of the additional costs associated with this change. Attached you will find our preliminary price estimate for the requested improvements for a total amount of \$2,274,866.50. CEI is estimated at approximately \$500,000. Total project request is \$2,800,000.

The overall project has commenced and is waiting on the approval of this funding allocation to move forward with the requested changes. The project timeline will be established upon the outcome of this request.

Exhibit B JIA/CRA-2019-01 Page 1 of 7 Archer Western Changes to Bridge 13 (Cole Road over Interstate 95) I-95 at I-295 North Interchange 7/5/2016

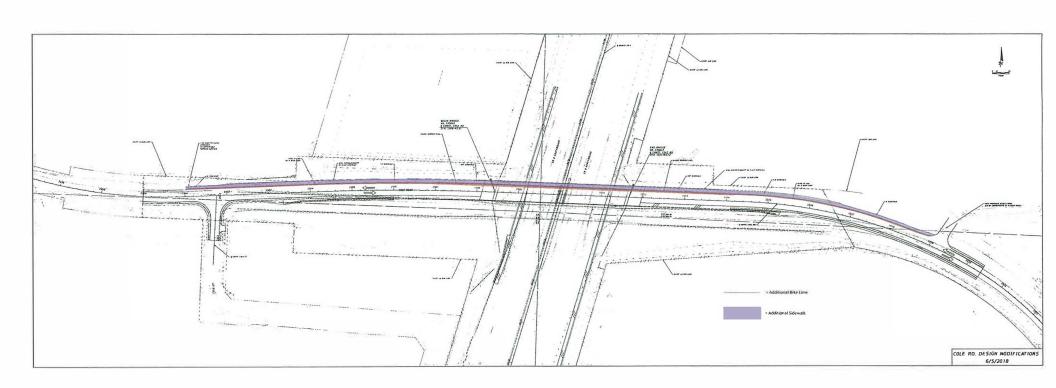
						Tota!	\$ 2,274,886.50	
	11-654	O.T.V		ta Dutas	-	1		
Davies For	UofM	QTY		it Price	To			
Design Fee	LS	1.000	\$ 4	172,835.00	\$	472,835.00	\$ 472,835.00	
Purchase Piles	LF	849.000	\$	66.00	\$	56,034.00		Additional piles required at each end bent and median
Erect Pile Template	٤L	1.000	\$	2,600.00	\$	2,600.00		
Build Crane Pad	EL	1.000	\$	2,800.00	\$	2,800.00		
Drive Piles (24") at End Bent 1	EA	2.000	\$	3,878.00	\$	7,756.00		
Drive Piles (24") at Pier 2	ξA	5.000	\$	3,878.00	\$	19,390.00		
Drive Piles (24") at End Bent 3	EA	2.000	\$	3,878.00	\$	7,756.00	\$ 96,336.00	
Purchase Concrete	CY	30.000	\$	116.77	\$	3,503.10		Additional footer in median
Purchase Rebar	TN	3,750.000	\$	0.36	\$	1,350.00		
Purchase Stone	TN	50.000	\$	22.00	\$	1,100.00		
Trench Box Rental	MO	1.000	\$	1,800.00	\$	1,800.00		
Dewatering	MO	1.000	\$	7,250.00	\$	7,250.00		
Structural Excavation	CY	31.829	\$	47.50	\$	1,511.86		
Haul Excavated Material - Mass	CY	31.829	\$	10.00	\$	318.29		
Place Stone/Fine Grade	TN	50.000	\$	141.00	\$	7,050.00		
Form/Strip Footings	SF	72.000	\$	22.00	\$	1,584.00		
Tie Rebar for Footing	TN	3,750.000	\$	0.75	\$	2,812.50		
Place/Finish Footings	CY	28.646	\$	39.00	\$	1,117.19	\$ 29,396.94	
Purchase Concrete	CY	14.300	\$	116.77	\$	1,669.81		Additional column in median
Purchase Rebar	TN	1,787.500	\$	0.36	\$	643.50		
Form/Strip Columns	SF	168.500	\$	17.00	\$	2,864.50		
Tie Rebar for Column	TN	14.300	\$	0.75	\$	10.73		
Place/Finish Columns	CY	13.000	\$	55.00	\$	715.00	\$ 5,903.54	
Purchase Concrete	CY	21.450	\$	116.77	\$	2,504.72		Additional cap width for median pier
Purchase Rebar	TN	2,681.250	\$	0.36	\$	965.25		•
Form/Strip Caps	SF	315.000		15.15	\$	4,772.25		
Tie Rebar for Caps	TN	2,681.250		0.75	\$	2,010.94		
Place/Finish Caps	CY	20.000	\$	32.00	\$	640.00	\$ 10,893.15	
Purchase Concrete	CY	13.750	\$	116.77	\$	1,605.59		Additional abutment width for end bents
Purchase Rebar	TN	1,718.750	\$	0.36	\$	618.75		
Form/Strip Abutment	SF	144.000	\$	15.15	\$	2,181.60		
Tie Rebar for Abutments	TN	1,718.750	\$	0.75	\$	1,289.06		
Place/Finish Abutment	CY	12.500	\$	32.00	\$	400.00	\$ 6,095.00	

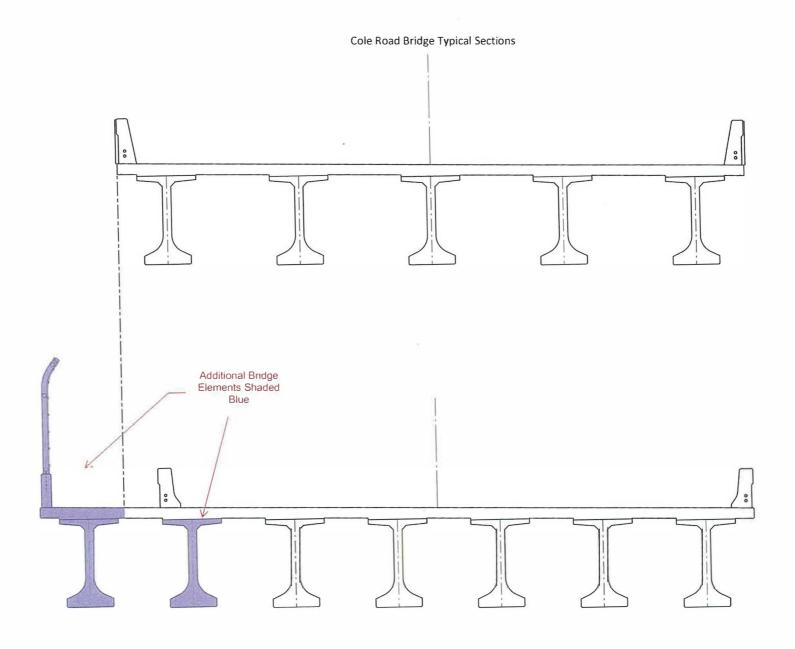
Exhibit B JIA/CRA-2019-01

Purchase Concrete	CY	1.100		116.77	\$ 128.45		Additional pedestals for added beam width
Purchase Rebar	TN	137.500		0.36	\$ 49.50		
Form/Strip Pedestals	SF	5.000	\$	32.00	\$ 160.00		
Tie Rebar for Pedestals	TN	137.500		0.75	\$		
Place/Finish Pedestals	CY	1.000	\$	365.00	\$ 365.00		
Purchase Bearing Pads	EA	6.000	\$	273.56	\$ 1,641.36	\$ 2,447.43	
							3
Purchase Precast Beams	LF	644.840	\$	218.00	\$ 140,575.12		Added two beams to the bridge width
Set Precast Beams	EA	8.000	\$	655.00	\$ 5,240.00		
Purchase Bearing Pads	EA	8.000	\$	335.00	\$ 2,680.00		
Install Bearing Pads	EA	8.000	\$	24.00	\$ 192.00	\$ 148,687.12	
Purchase Concrete	CY	2.000	•	116.77	\$ 233.54		Added diaphragms for additional beams
Purchase Rebar	TN	250.000	\$	0.36	\$ 90.00		
Form/Strip Diaphragms	SF	540.000	\$	11.00	\$ 5,940.00		
Tie Rebar for Diaphragms	TN	250.000	\$	0.75	\$ 187.50		
Place/Finish Diaphragms	CY	1.500	\$	44.00	\$ 66.00	\$ 6,517.04	
Purchase Concrete	CY	157.746	•	116.77	\$ 18,419.94		Additional bridge deck width
Purchase Rebar	TN	19,718.188	\$	0.36	\$ 7,098.55		Added 18' based on average distance between beams (9')
Tie Rebar for Bridge Deck	TN	19,718.188	\$	0.75	\$ 14,788.64		
Form/Strip Overhangs	SF				\$		
Form/Strip Deck Edges	SF				\$		
Form Strip Deck Ends	SF	24.000	\$	42.00	\$ 1,008.00		
Place/Finish Deck	CY	143.405	\$	25.25	\$ 3,620.98	\$ 44,936.11	
Purchase Concrete	CY	170.806	\$	116.77	\$ 19,944.96		Barrier wall for pedestrian walkway
Purchase Rebar	TN	21,350.694	\$	0.36	\$ 7,686.25		
Form/Strip Barrier Wall	SF	1,677.000	\$	57.50	\$ 96,427.50		
Tie Rebar for Barrier Wall	TN	21,350.694	\$	0.75	\$ 16,013.02		
Place/Finish Barrier Wall	CY	155.278	\$	108.00	\$ 16,770.00	\$ 156,841.74	
Purchase Concrete	CY	45.467	\$	116.77	\$ 5,309.14		Additional approach slab width
Purchase Rebar	TN	5,683.333	\$	0.36	\$ 2,046.00		
Form/Strip Approach Slab	SF	160.000	\$	44.75	\$ 7,160.00		
Tie Rebar for Approach Slabs		5,683.333	\$	0.75	\$ 4,262.50		
Place/Finish Approach Slab	CY	41.333	\$	33.50	\$ 1,384.67	\$ 20,162.31	
Purchase MSE Wall System - Wall 22	SF	504.000	•	15.66	\$ 7,892.64		Additional width of MSE wall
Place/Finish CIP Coping - Wall 22	SF	0.333		255.00	\$		Added 18' based on added beams and bridge width
Purchase Concrete - Wall 22	CY	2.000	•	116.77	\$ 233.54		
Purchase Select Fill - Wall 22	CY	4,541.787		28.18	127,987.55		
Non Pay Excavation - Wall 22	CY	600.000		3.25	\$ 		
Haul Excavated Material - Wall 22	CY	600.000	\$	7.25	\$ 4,350.00		

Exhibit B JIA/CRA-2019-01

Grade for Level Pad - Wall 22	LF	18.000	\$ 10.60	\$ 190.80			
Form/Strip Level Pad - Wall 22	SF	18.000		\$ -			
Place/Finish Level Pad - Wall 22	CY	0.333	\$ 17.70	\$ 5.90			
Place MSE Panels - Wall 22	SF	504.000	\$ 14.25	\$ 7,182.00			
Place Select Fill and Straps - Wall 22	CY	4,541.787	\$ 13.40	\$ 60,859.94			
Purchase MSE Wall System - Wall 23	SF	540.000	\$ 15.66	\$ 8,456.40			
Place/Finish CIP Coping - Wall 23	LF	0.333	\$ 255.00	\$ 85.00			
Purchase Concrete - Wall 23	CY	2.000	\$ 116.77	\$ 233.54			
Purchase Select Fill - Wall 23	CY	10,354.549	\$ 28.18	\$ 291,791.20			
Non Pay Excavation - Wall 23	CY	10,080.000	\$ 3.25	\$ 32,760.00			
Haul Excavated Material - Wall 23	CY	10,080.000	\$ 7.25	\$ 73,080.00			
Grade for Level Pad - Wall 23	LF	18.000	\$ 10.60	\$ 190.80			
Form/Strip Level Pad - Wall 23	SF	18.000		\$ -			
Place/Finish Level Pad - Wall 23	CY	0.333	\$ 17.70	\$ 5.90			
Place MSE Panels - Wall 23	SF	540.000	\$ 14.25	\$ 7,695.00			
Place Select Fill and Straps - Wall 23	CY	9,413.227	\$ 13.40	\$ 126,137.24	\$ 751,172.45		
Purchase Limerock	TN	1,345.080	\$ 22.15	\$ 29,793.52			
Stabilize Subgrade	SY	2,038.000	\$ 8.50	\$ 17,323.00			
Place and Compact Base (6")	TN	917.100	\$ 7.25	\$ 6,648.98			
Place Structural Asphalt (SP) (1.5")	TN	234.370	\$ 96.66	\$ 22,654.20			
Place Friction Course (FC-9.5 B) (1")	TN	234.370	\$ 147.48	\$ 34,564.89			
Rigid Shoulder Barrier	CY	605.000	\$ 222.72	\$ 134,745.60	\$ 245,730.19		
Purchase Concrete	CY	202.033	\$ 116.77	\$ 23,591.43		2,038 LF of sidewalk	
Grade for Sidewalk	SY	1,102.000	\$ 45.11	\$ 49,711.22		385 LF of bridge deck	
Place Sidewalk (6")	CY	202.033	\$ 115.00	\$ 23,233.83			
Detectable Warnings	SF	12.000	\$ 33.00	\$ 396.00	\$ 96,932.49		
Maintenance of Traffic	МО	6.000	\$ 25,000.00	\$ 150,000.00	\$ 150,000.00		
Quality Control	МО	6.000	\$ 5,000.00	\$ 30,000.00	\$ 30,000.00		





CRA Budget Transfer Form

City of Jacksonville, Florida

COMMUNITY REDEVELOPMENT AGENCY

		JIA CRA				_
Name of Community Redevelopment Agency Yes Plan Capital Project (Yes or No) (if applicable fill out CRA Capital Project Form) Description of Expenditure Request: This request is for funding associated withthe Cole Road Bridge Project. This includes the addition of the following: a bike lane on Cole Road through the project; a sidewalk along the North stocle Road through the project; and barrier separation between the roadway and sidewalk. This request results in widening of the Cole Road over 1-95 Bridge Structure to accommodate the additional width for the bike lane and sidewalk. It also requires additional MSE wall and widening of the elevated roadway on MSE wall approaching the overpass bridge. It also includes mind drainage modifications and extensions. *2,800,000.00 TBD Total Amount of Expenditure Request Anticipated Expenditure Commencement Date Anticipated Expenditure Completion Date						
	l Project (Ye			1000	Council	7 I District (s)
scription of Expe	enditure Reg	uest:				
le Road through t ditional width for t	he project; and he bike lane a	d barrier separation between the roadway nd sidewalk. It also requires additional N	and sidewalk. Thi	s request results in	widening of the	Cole Road over I-95 Bridge Structure to accommodate the
	\$2.800.00	00.00		TBD		TBD
Total Ar		Tarina and a second a second and a second an	Anticipated Exp		cement Date	Anticipated Expenditure Completion Date
Applicable Ap	pproved CRA					\$5,646,772.00 Available Funds in Approved CRA Budget Line Item
Date Rec'd.		The Wante	d Administrator App	oroval		
	11-04	BUDGET OFFICE		HH		ACCOUNTING DIVISION
Date Rec'd.	Date Fwd.	Budget Officer Approval		Date Rec'd.	Date Fwd.	Comptroller Approval
2410	2/0		P	A 2-3-19	2/8/19	Kein Mand
3 (2)		ing approval required to verify availab		- Viet		e item changes.
		50d 3 50 60 50 50 50 50 50 50 50 50 50 50 50 50 50	CRA BOA	ARD APPROVA	AL	
Date Rec'd.	Date Fwd.	CRA Board Chair Approv	ał		Ехреп	\$2,800,000.00 diture Amount Approved by CRA Board
		744.994	77.19.2-		JIA/CRA 20	19-01
				C	RA Board Resolu	tion Number Resolution Date

Exhibit C JIA/CRA-2019-01 Page 1 of 3

CRA Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	2			Total:	\$5,600,000.00		Acc	counting Co	des		Accounting Codes							
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subabject	Project	Prj- Otl	Grant	Grt- Dtl							
EXP	185	JIA Area Redevelopment CRA	JIA Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$2,800,000.00	JXSF185PLAN	04904											
REV	32T	JEDC Tax Increment Capital Projects	Project: Cole Road Bridge Project	Transfer from CRA Subfund 185	\$2,800,000.00	TRIN32TFR185	38191	JEE166	01									
al ement of			1 salisence	A	The state of the s				*									

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

and the same			ALC - 1 198	Total:	\$5,600,000.00	Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt-	
EXP	32T	JEDC Tax Increment Capital Projects	Project: Cole Road Bridge Project	Other Construction	\$2,800,000.00	JECP32TTID	06505	JEE166	81			
EXP	185	JIA Area Redevelopment CRA	Interfund Transfer Out	Transfer Out to Capital Project Fund	\$2,800,000.00	TROU185TO32T	09191			100		
											-	
					The second second							
				337 (4874 1 3447 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4								

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

	(This Pr	ojeci is a CRA Capita	i Project and is <u>r</u>	monded in	the City's Five	rear Capital Imp	provement Planj		
Project Title:	Cole Road Bridge P	roject				Cou	ıncil District(s):		7
Project Location:	Cole Road and I-95								
CRA Name:	Jacksonville Interna	tional Airport (JIA) CR	A	Project N	lumber (to be l	rovided by Bu	udget Division):	JEE	166-01
CRA Board Res No.:	JIA/CRA 2019-01	CRA Trust Fund:					ompletion Date:		TBD
		<i>;</i>		, ,					
Project Description:	THE AT A						-		
Improvements to Cole of Cole Road through t accommodate the addi bridge. It also includes	he project; and barrie tional width for the bil	r separation between ce lane and sidewalk.	the roadway and It also requires	d sidewalk. This	project will res	ult in widening o	of the Cole Road	over I-95 Bridge	Structure to
Justification/ Explana	ation of Authorizatio	n in CRA Plan:							
The JIA/CRA is empoy and furthers the purpos of furthers the purpos of the Provide pedestrian I k) Provide public improdud changes, streetsca 2. Page 7: Goal 4: Establish No pedestrians and bicyclication of desire of des	vered to authorize proses and objectives of inkages within the provements to complem ape improvements, op in-Motorized Transports throughout the Cinn System Safety — Tign and materials.	jects within the JIA/CI the JIA/CRA Commun oject area; ent and service new doen space landscaping tation Network - The ty, shall be supported.	nity Redevelopm levelopment, inc g, pedestrian link establishment a	ent Plan as follo luding needed u tages and parkin nd use of an inte	ws: tilities also inclu ag. erconnected sys	uding: electric, w	vater, sewer and way, which provi	gas line extension	ns, street closings
Debt Proceeds / Borro	·	\$ -				l	1	1	
Pay-Go (CRA Trust F		\$ -				1		1	
Interest Earnings		s -							
Contribution from Priv		\$ -							İ
Grant / Trust Fund / C	Totals	\$ 2,800,000 \$ 2,800,000	e -	2,800,000 \$ 2,800,000	le	S -	- s	s -	\$ -
	Totals	3 2,000,000	13	3 2,000,000	-	13	13	19	13 -
Expenditures/Project	Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering		S							
Land Acquisition & Sit Construction	e Preparation	\$ - \$ 2,800,000		2,800,000			1		
Capital Equipment		\$ 2,000,000		2,000,000			1		
Misc. Equipment & Fu	ırnishings	\$.							
	Totals	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$	- \$	· S -	\$ -
					tif analizable)				
	Operating Budget	Impact	Total	FY 18-19	(if applicable) FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
		ull Time Equivalents		1 10 10		1,120,11	1	white the street	
	Personnel Exp	enses	s -				1		
	Contractual Se	rvices	\$ -						
	Utilities	t:	\$ ~						
	Materials/Supp Equipment	nies	\$ ·	i				1	1
	Annual Debt S	ervice	\$ -						
		Totals		\$ -	\$ -	\$	- \$	- \$	\$

CRA Budget Transfer Form

City of Jacksonville, Florida

COMMUNITY REDEVELOPMENT AGENCY

JIA CRA		
Name of Community Redevelopr	ment Agency	
Yes Plan Capital Project (Yes or No)		7
(if applicable fill out CRA Capital Project Form)	Council	District (s)
Description of Expenditure Request:		, ,
Description of Experiature Request.		
This request is for funding associated withthe Cole Road Bridge Project. This Cole Road through the project; and barrier separation between the roadway a additional width for the bike lane and sidewalk. It also requires additional MS drainage modifications and extensions.	nd sidewalk. This request results in widening of the C	ole Road over I-95 Bridge Structure to accommodate the
\$2,800,000.00	TBD	TBD
	Anticipated Expenditure Commencement Date	Anticipated Expenditure Completion Date
04904		\$5,646,772.00
Applicable Approved CRA Budget Line Item For Expenditure		Available Funds in Approved CRA Budget Line Item
Date Rec'd. Date Fwd. 2-1-19 2-1-19 ZhR, Walled	Administrator Approval	
BUDGET OFFICE	A	CCOUNTING DIVISION
Date Rec'd. Date Fwd. Budget Officer Approval	Date Rec'd. Date Fwd.	Comptroller Approval
2/4/19 2/4/1	AA 2-5-19 2/6/19	Kim Stank
Budget Office and Accounting approval required to verify available	funds and for any necessary finance activity / line	item changes.
	CRA BOARD APPROVAL	
Date Rec'd. Date Fwd. CRA Board Chair Approval	Expendi	\$2,800,000.00 ture Amount Approved by CRA Board
12 FEB 2019 12 FEB 2019 7		
/	JIA/CRA 2019	
()	CRA Board Resolution	on Number Resolution Date

*CRA Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

_				Total:	\$5,600,000.00	Accounting Codes							
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl		
EXP	185	JIA Area Redevelopment CRA	JIA Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$2,800,000.00	JXSF185PLAN	04904						
				S Mark The Transplant			I compared						
REV		JEDC Tax Increment Capital Projects	Project: Cole Road Bridge Project	Transfer from CRA Subfund 185	\$2,800,000.00	TRIN32TFR185	38191	JEE166	01				
									142	5000			
							William Co.						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		v		Total:	\$5,600,000.00	Accounting Codes							
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl		
EXP	1:3/1	JEDC Tax Increment Capital Projects	Project: Cole Road Bridge Project	Other Construction	\$2,800,000.00	JECP32TTID	06505	JEE166	01				
EXP	185	JIA Area Redevelopment CRA	Interfund Transfer Out	Transfer Out to Capital Project Fund	\$2,800,000.00	TROU185TO32T	09191						
				- Comments									
		The state of the s											
										3			

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Cole Road Bridge Project	Council District(s):	7
Project Location:	Cole Road and I-95		
CRA Name:	Jacksonville International Airport (JIA) CRA	Project Number (to be Provided by Budget Division):	JEE166-01
CRA Board Res No.:	JIA/CRA 2019-01 CRA Trust Fund: JIA (SF185)	Useful Life: Project Completion Date:	TBD

Project Description:

Improvements to Cole Road over the I-95 Bridge structure. This includes the addition of the following: a bike lane on Cole Road through the project; as sidewalk along the North side of Cole Road through the project; and barrier separation between the roadway and sidewalk. This project will result in widening of the Cole Road over I-95 Bridge Structure to accommodate the additional width for the bike lane and sidewalk. It also requires additional MSE wall and widening of the elevated roadway on MSE wall approaching the overpass bridge. It also includes minor drainage modifications and extensions.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Cole Road Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

- 1. Page 4:
- h) Provide pedestrian linkages within the project area;
- k) Provide public improvements to complement and service new development, including needed utilities also including: electric, water, sewer and gas line extensions, street closings and changes, streetscape improvements, open space landscaping, pedestrian linkages and parking.
- 2. Page 7
- Goal 4: Establish Non-Motorized Transportation Network The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.
- Goal 7: Transportation System Safety The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

Funding Sources			Total	Prior Years	F	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects		\$	-				-				
Debt Proceeds / Borrowed Funds		\$	-		1						
Pay-Go (CRA Trust Fund)		\$	-		1				Ì		Ť
Interest Earnings		\$	-		1						
Contribution from Private Source		\$	-		1						
Grant / Trust Fund / Other		\$	2,800,000			2,800,000					
	Totals	S	2.800,000	s -	Is	2.800.000	S -	s -	ls -	S -	ls -

Expenditures/Project Phase	Tot	al	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$	-							
Land Acquisition & Site Preparation	\$	-	6				l l		
Construction	\$ 2	,800,000		2,800,000		64 of G			
Capital Equipment	\$	-					11		
Misc. Equipment & Furnishings	\$	-							
Totals	\$ 2	,800,000	\$ -	\$ 2,800,000	\$ -	s -	\$ -	\$ -	\$ -

(if applicable)

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents		-		1			-
Personnel Expenses	\$	-		1			
Contractual Services	S	-				,	1
Utilities	s	-1					
Materials/Supplies	\$	-				,	
Equipment	s	-			1		
Annual Debt Service	\$	-					1
Totals	\$	- \$ -	\$ -	S -	\$ -	\$ -	1\$