RESOLUTION JIA/CRA-2019-02

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY ("JIA/CRA") ADOPTING A FY 2018-2019 AMENDED BUDGET; ALLOCATING ADDITIONAL FUNDING TO THE MARSH HEN DRIVE ROAD IMPROVEMENTS PROJECT; ALLOCATING FUNDING TO THE MOBILITY PROJECTS AA), BB), CC), FOR THE RESURFACING **IMPROVEMENT** SIDEWALK AND **PROJECTS; ALLOWING** FOR THE SOLICITATION OF COMPETITIVE PROPOSALS AND AWARD OF CONTRACTS THROUGH CHAPTER 126, ORDINANCE CODE, APPROVED AS PART OF THIS BUDGET AMENDMENT; AUTHORIZING THE MAYOR AND CORPORATION SECRETARY TO EXECUTE AND DELIVER ALL CONTRACTS; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on April 18, 2019, the Jacksonville International Airport Advisory Board approved the FY 2018-2019 Amended Budget with a unanimous vote of 4-0 recommending consideration by the Agency Board.

WHEREAS, the Board is empowered to authorize projects within the JIA CRA and finds that the following Mobility Corridor Projects comply with, and further the purposes and objectives of the JIA CRA Redevelopment Plan.

- Cole Road-Duval to Cole Rd W-Sidewalks-Mobility "aa",
- Cole Road-Duval to Cole Rd W-Roadway Resurfacing-Mobility "aa",
- Cole Road W-Cole to Main-Sidewalks-Mobility "bb",
- Cole Road W-Cole to Main-Roadway Resurfacing-Mobility "bb", and
- Duval Road-Airport to Biscayne-Sidewalks-Mobility "cc".

1. Page 4: JIA CRA Redevelopment Plan

h) Provide pedestrian linkages within the project area;

- k) Provide public improvements to complement and service new development, including needed utilities also including: electric, water, sewer and gas line extensions, street closings and changes, streetscape improvements, open space landscaping, pedestrian linkages and parking.
- 2. Page 7: JIA CRA Redevelopment Plan

Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.

Goal 7: Transportation System Safety – The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials; and

WHEREAS, there is \$3,239,944.41 remaining in the 2018/2019 JIA CRA budget line item "Unallocated Plan Authorized Expenditures" and the Board desires to transfer \$3,239,944.41 to the subfunds that will allow the additional funding of the Marsh Hen Road Improvements Project and construction of the aforementioned Mobility Corridor Projects; and

WHEREAS, in accordance with Sec. 106.341, Ordinance Code, the JIA CRA Agency Board has been given the authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures" to a Specific Plan Capital Project without further Council approval; and, therefore

BE IT RESOLVED, by the Board:

Section 1. The FY 2018-2019 Amended Budget attached hereto as Exhibit 1 is hereby adopted by the JIA/CRA.

Section 2. Pursuant to Sec. 106.344, Ordinance Code, a CRA Budget Transfer Form and CRA Capital Project Sheets regarding the aforementioned projects are attached hereto as Exhibit 2.

Section 3. The Office of Economic Development ("OED"), as staff for the JIA/CRA, in conjunction with the Department of Public Works, is hereby authorized to develop a Request for Proposals for the Mobility Projects, and to coordinate with the Office of Procurement for awarding a contract in accordance with Chapter 126, *Ordinance Code*, for the following capital improvement projects that were approved as part of this fiscal year 2018/2019 budget amendment: Cole Road-Duval

to Cole Rd W-Sidewalks-Mobility "aa", Cole Road-Duval to Cole Rd W-Roadway Resurfacing-Mobility "aa", Cole Road W-Cole to Main-Sidewalks-Mobility "bb", Cole Road W-Cole to Main-Roadway Resurfacing-Mobility "bb", Duval Road-Airport to Biscayne-Sidewalks-Mobility "cc".

Section 4. Pursuant to Sec. 500.116, Ordinance Code, the Mayor, or his or her designee, and the Corporate Secretary, are authorized to execute and deliver all contracts and documents approved and authorized by the Board related to the aforementioned projects.

Section 5. The Board requests that the Mayor direct the Department of Public Works, in conjunction with OED, oversee the selection of the successful bidders and the contracts awarded.

Section 6. This Resolution shall become effective upon a majority vote of the JIA/CRA and upon execution by the Chair.

WITNESS:

JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY Aaron L. Bowman, Chairman Date signed: 15 MAL 207

VOTE: In Favor:

Opposed:

Abstained:	/ \
Austameu.	(

FORM APPROVAL:

Office of General Counsel

JIA AREA REDEVELOPMENT TID SUBFUND 185 FY 18/19 PROPOSED AMENDED BUDGET

	4	FY 18/19 APPROVED BUDGET		FY 18/19 ROPOSED AMENDED BUDGET
REVENUES				
Property Taxes Total Revenues	\$ \$	11,685,008 11,685,008	\$ \$	11,683,538 (A) 11,683,538
EXPENDITURES				
Admininstrative Expenses Professional and Contractual Services (not "Plan Professional Services") Travel OGC Internal Service	\$	1,000 500 11,895	\$	1,000 500 11,895
Advertising and Promotion Office Supplies Employee Training Dues, subscriptions Supervision Allocation Annual Independent Audit		1,000 500 300 342 70,594 2,500		1,000 500 300 342 70,594 2,500
Total Administrative Expenses	\$	88,631	\$	88,631
Financial Obligations REV Grants				
Amazon RAMCO Ecolab River City Crossing (RCC)	\$	1,500,000 745,000 47,000 161,000	\$	1,391,095 621,461 47,601 -
QTI Grants Mercedes Benz Safariland Debt Service - 2014 Special Revenue, RAMCO	1	16,200 3,600 476,805	2	14,400 3,600 476,805
Total Financial Obligations	\$	2,949,605	\$	2,554,963
Future Years Debt Reduction Total Future Years Debt Reduction	\$		<u>-</u> \$ \$	
Plan Authorized Expenditures Harts Road Bridge Replacement - Transfer to Subfund 32T Cole Road Bridge Project - Transfer to Subfund 32T Marsh Hen Drive Road Improvements - Transfer to Subfund 18C Cole Road-Duval to Cole Rd W-Sidewalks-Mobility aa - Transfer to Subfund	\$	3,000,000 2,800,000	\$	3,000,000 2,800,000 (B) 300,000 (C)
18C Cole Road-Duval to Cole Rd W-Roadway Resurfacing-Mobility aa - Transfer to				1,100,000 (D) 321,763 (D)
Subfund 18C Cole Road W-Cole to Main-Sidewalks-Mobility bb - Transfer to Subfund 18C		-		695,000 (D)
Cole Road W-Cole to Main-Roadway Resurfacing-Mobility bb - Transfer to Subfund 18C				247,932 (D)
Duval Road-Airport to Biscayne-Sidewalks-Mobility cc - Transfer to Subfund 18C		2,846,772		575,250 (D)(E)
Unallocated Plan Authorized Expenditures Total Plan Authorized Expenditures	\$	8,646,772	\$	9,039,944
Total Expenditures	\$	11,685,008	\$	11,683,538

(A) Proposed Amended Budget reflects actual property taxes for FY18/19, or a difference of (\$1,470).

(B) Resolution JIA/CRA-2019-01 authorized project and appropriated \$2,800,000 to Cole Road Bridge Project.

(C) Ord. 2018-573-E and Resolution JIA/CRA-2018-01 authorized existing project appropriated \$300,000 to Marsh Hen Drive Road Improvements. Amending for additional funding requested by Public Works.

(D) New project.

(E) Project partially funded in FY18/19. Balance of project to be funded in FY19/20. Total cost = \$2.1M.

Resolution JIA/CRA-2019-02 Exhibit 1 Page 1 of 1

CRA Budget Transfer Form City of Jacksonville, Florida COMMUNITY REDEVELOPMENT AGENCY

t of the

JIA CRA		
Name of Community Redevelop	ment Agency	
Yes Plan Capital Project (Yes or No) (if applicable fill out CRA Capital Project Form)	Counc	7 il District (s)
<u>scription of Expenditure Request:</u> s request is for funding associated with various Mobility Projects locate	d within IIA CRA to include 3 sidewalk improvement	nt projects and 2 roadway resurfacing projects. Sidewalk
jects include: Cole Road-Duval to Cole Rd W-Mobility aa; Cole Road V ude: Cole Road-Duval to Cole Rd W-Mobility aa; and Cole Road W-Co uested by Public Works.	V-Cole to Main-Mobility bb; and Duval Road-Airport	to Biscayne-Mobility cc. Roadway Resurfacing Projects
\$3,239,944,41	TBD	TBD
	Anticipated Expenditure Commencement Date	Anticipated Expenditure Completion Date
04904		\$3,239,944.41
Applicable Approved CRA Budget Line Item For Expenditure		Available Funds in Approved CRA Budget Line Item
Date Rec'd. Date Fwd. CRA Board	Administrator Approval	
BUDGET OFFICE		ACCOUNTING DIVISION
Date Rec'd. Date Fwd. Budget Officer Approval	Date Rec'd. Date Fwd.	Comptroller Approval
5/18/19 5/8/19	7 5.20.19 5.10.19	A. Prin-
Budget Office and Accounting approval required to verify available		/ line item changes.
\bigcap	CRA BOARD APPROVAL	
Date Rec'd. Date Fwd. ORA Board Chair Approva	/	diture Amount Approved by CRA Board
	OTION DO	

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$6,479,888.82		Accourt	ting Codes				1
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl	ĺ
EXP	185	JIA Area Redevelopment Trust	JIA Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$2,846,772.00	JXSF185PLAN	04904			_		
EXP	18C	Jax Int'l Airport CRA Trust Fund	Unallocated Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$393,172.41	JXSF18CPLAN	04904	CRAPAE	19			-ر
REV	1 180	JIA Area Redev CRA Capital Projects	Project: Marsh Hen Drive Road Improvements	Transfer from CRA Subfund 185	\$300,000.00	TRIN18CFR185	38192	JEE165	01			
REV	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road-Duval to Cole Rd W-Sidewalks-Mobility aa	Transfer from CRA Subfund 185	\$1,100,000.00	TRIN18CFR185	38192	JEE167	01			ĺ
REV	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road-Duval to Cole Rd W-Roadway Resurfacing-Mobility aa	Transfer from CRA Subfund 185	\$321,762.70	TRIN18CFR185	38192	JEE167	02			
REV	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road W-Cole to Main- Sidewalks-Mobility bb	Transfer from CRA Subfund 185	\$695,000.00	TRIN18CFR185	38192	JEE168	01			
REV	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road W-Cole to Main- Roadway Resurfacing-Mobility bb	Transfer from CRA Subfund 185	\$247,931.65	TRIN18CFR185	38192	JEE168	02			
REV	18C	JIA Area Redev CRA Capital Projects	Project: Duval Road-Airport to Biscayne-Sidewalks-Mobility cc	Transfer from CRA Subfund 185	\$575,250.06	TRIN18CFR185	38192	JEE169	01			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$6,479,888.82		Accourt	ting Codes]
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl	
Rev	18C	JIA Area Redev CRA Capital Projects	JIA CRA Fund Level Project	Transfer from CRA Subfund 185	\$393,172.41	TRIN18CFR185	38192	CRAOPR	19].
EXP	18C	JIA Area Redev CRA Capital Projects	Project: Marsh Hen Drive Road Improvements	Other Construction Costs	\$300,000.00	JECP18C0007	06505	JEE165	01]
EXP	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road-Duval to Cole Rd W-Sidewalks-Mobility aa	Other Construction Costs	\$1,100,000.00	JECP18C0007	06505	JEE167	01			
EXP	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road-Duval to Cole Rd W-Roadway Resurfacing-Mobility aa	Other Construction Costs	\$321,762.70	JECP18C0007	06505	JEE167	02	Constitute (TE]
EXP	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road W-Cole to Main- Sidewalks-Mobility bb	Other Construction Costs	\$695,000.00	JECP18C0007	06505	JEE168	01			
EXP	18C	JIA Area Redev CRA Capital Projects	Project: Cole Road W-Cole to Main- Roadway Resurfacing-Mobility bb	Other Construction Costs	\$247,931.65	JECP18C0007	06505	JEE168	02			
EXP	18C	JIA Area Redev CRA Capital Projects	Project: Duval Road-Airport to Biscayne-Sidewalks-Mobility cc	Other Construction Costs	\$575,250.06	JECP18C0007	06505	JEE169	01			
					(1				
EXP	185	JIA Area Redevelopment Trust	Interfund Transfer Out	Transfer Out to CRA Capital Project Fund	\$2,846,772.00	TROU185TO18C	09192					

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Marsh Hen Drive F	Road Improvements				Council District(s):	7
Project Location:	Marsh Hen Drive,	approx. 0.75mi W of I-	95 and 1.25r	mi N of SR 104		2 	
CRA Name:	JIA CRA			Project	Number (to be	Provided by Budget Division):	JEE165-01
CRA Board Res No.:	JIA/CRA-2018- 01; JIA/CRA- 2019-02	CRA Trust Fund:	18C	Useful Life:	TBD	Project Completion Date:	TBD

Project Description:

Reconstruct a roughly 500 LF portion of Marsh Hen Drive at the Pickett Branch drainage crossing, while raising the road elevation in order to minimize future flooding of the road. In addition, the drainage crossing will be analyzed and upgraded, as necessary, to maintain pre-existing drainage flows.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

2. Page 7:

Funding Sources	Total	Pri	or Years	F	Y 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -									
Debt Proceeds / Borrowed Funds	\$ -									
Pay-Go (CRA Trust Fund)	\$ -									
Interest Earnings	\$ -									
Contribution from Private Source	\$ -	-						· ·		
Grant / Trust Fund / Other	\$ 600,000		300,000		300,000					
Totals	\$ 600,000	\$	300,000	\$	300,000	\$ -	\$-	\$-	\$ -	\$-

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -		3					
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 600,000	300,000	300,000				1	
Capital Equipment	\$ -						1	
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 600,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -

				(if applicable)				
Operating Budget Impact	Tota	al	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents		-		NILLEY YOU WILLIAM STREET	a orana ze w Rossi and e ze da a were.			
Personnel Expenses	\$	-						
Contractual Services	\$	-				1		
Utilities	\$	-						
Materials/Supplies	\$	-						
Equipment	\$	-						
Annual Debt Service	\$	-	8				8	
Totals	\$		\$ -	\$ -	\$ -	\$	\$ -	\$

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Cole Road-Duval to	o Cole Rd W-Sidewalk	s-Mobility aa	1	Council District(s):	District 7
Project Location:	Cole Road-Duval to	o Cole Rd W		Adda and an and a second s		
CRA Name:	JIA CRA			Project Number	(to be Provided by Budget Division):	JEE167-01
CRA Board Res No.:	JIA/CRA-2019-02	CRA Trust Fund:	18C	Useful Life:	Project Completion Date:	TBD

Project Description:

Sidewalk improvements to Cole Road from Duval to Cole Rd. W. This includes the addition of the following: the construction of new sidewalks. Project costs include design, design administration, permitting and mitigation, the construction estimate, construction administration and CEI.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

1. Page 4:

h) Provide pedestrian linkages within the project area;

2. Page 7:

• Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.

Pay-Go (CRA Trust Fu	nd)
----------------------	-----

Funding Sources	Total	Prior Years	F	Y 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -						-		
Debt Proceeds / Borrowed Funds	\$ -								
Pay-Go (CRA Trust Fund)	\$ -								
Interest Earnings	\$ -								
Contribution from Private Source	\$ -								
Grant / Trust Fund / Other	\$ 1,100,000			1,100,000				-	
Totals	\$ 1,100,000	\$-	\$	1,100,000	\$ -	\$ -	\$ -	- \$	\$.

Expenditures/Project Phase	Total	Prior Years	F۱	Y 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -								
Land Acquisition & Site Preparation	\$ -								
Construction	\$ 1,100,000		1	1,100,000					
Capital Equipment	\$ -								
Misc. Equipment & Furnishings	\$ -								
Totals	\$ 1,100,000	\$-	\$ 1	1,100,000	\$ -	\$ -	\$ -	\$-	\$-

Na				(if applicable)				
Operating Budget Impact	Total	F	Y 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents		-						
Personnel Expenses	\$	- 1						
Contractual Services	\$	-						
Utilities	\$	-				1		
Materials/Supplies	\$	-						
Equipment	\$	-					1	
Annual Debt Service	\$	-						
Totals	\$	- \$	-	\$-	\$ -	\$ -	\$ -	\$.

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Cole Road-Duval	to Cole Rd W-Roadway	Resurfacing-M	/lobility aa	Council District(s):	District 7	
Project Location:	Cole Road-Duval	to Cole Rd W					
CRA Name:	JIA CRA			Project Numbe	er (to be Provided by Budget Division):	JEE167-02	
CRA Board Res No.:	JIA/CRA-2019-02	CRA Trust Fund:	18C	Useful Life:	Project Completion Date:	TBD	

Project Description:

Roadway resurfacing on Cole Road from Duval to Cole Rd. W. This includes the roadway resurfacing. Project costs include materials, bituminous adjustment, milling existing asphalt pavement, shoulder rework, A-3 fill, project signs, striping, pavement markers.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

1. Page 4:

h) Provide pedestrian linkages within the project area;

2. Page 7:

• Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.

Pay-Go (CRA Trust Fund)								
Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -	6						
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -		-					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 321,763		321,763	1				
Totals	\$ 321,763	\$-	\$ 321,763	\$ -	\$-	\$ -	\$ -	\$-

Expenditures/Project Phase	Total	Prior Years	FY	18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -								
Land Acquisition & Site Preparation	\$ -								
Construction	\$ 321,763			321,763					
Capital Equipment	\$ -								
Misc. Equipment & Furnishings	\$ -								
Totals	\$ 321,763	\$-	\$	321,763	\$-	\$-	\$-	\$-	\$ -

				(if applicable)				
Operating Budget Impact	Total		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents		-						
Personnel Expenses	\$	-						
Contractual Services	\$	-						
Utilities	\$	- 1						
Materials/Supplies	\$	-						
Equipment	\$	- 1						
Annual Debt Service	\$	-						
Totals	\$	-	\$-	\$-	\$-	\$-	\$ -	\$-

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Cole Road W-Col	e to Main-Sidewalks-Mo	bility bb		Council District(s):	District 7	
Project Location:	Cole Rd W to Mai	n Street					
CRA Name:	JIA CRA			Project Number	(to be Provided by Budget Division):	JEE168-01	
CRA Board Res No.:	JIA/CRA-2019-02	CRA Trust Fund:	18C	Useful Life:	Project Completion Date:	TBD	

Project Description:

Sidewalk improvements from Cole Rd. W to Main Street. This includes the addition of the following: the construction of new sidewalks. Project costs include design, design administration, permitting and mitigation, the construction estimate, construction administration and CEL

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

1. Page 4:

h) Provide pedestrian linkages within the project area;

2. Page 7:

 Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.

• Goal 7: Transportation System Safety - The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$-							
Debt Proceeds / Borrowed Funds	\$-							
Pay-Go (CRA Trust Fund)	\$-							
Interest Earnings	\$-							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 695,000		695,000					
Totals	\$ 695,000	\$-	\$ 695,000	\$ -	\$-	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -					2 10. 10		
Land Acquisition & Site Preparation	\$-							
Construction	\$ 695,000		695,000					
Capital Equipment	\$-							
Misc. Equipment & Furnishings	\$-							
Totals	\$ 695,000	\$ -	\$ 695,000	\$ -	\$ -	\$ -	- \$	- \$

			(if applicable)				
Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents		-					
Personnel Expenses	\$	-					
Contractual Services	\$	-					
Utilities	\$	-					
Materials/Supplies	\$	-					
Equipment	\$	-					
Annual Debt Service	\$	-					
Totals	\$	- \$ -	\$ -	\$ -	\$ -	\$-	\$

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Cole Road W-Col	e to Main-Roadway Res	urfacing-Mobili	ty bb	Council District(s):	District 7	
Project Location:	Cole Rd W to Main	n Street					
CRA Name:	JIA CRA			Project Numbe	r (to be Provided by Budget Division):	JEE168-02	
CRA Board Res No.:	JIA/CRA-2019-02	CRA Trust Fund:	18C	Useful Life:	Project Completion Date:	TBD	

Project Description:

Roadway resurfacing on Cole Road W to Main Street. This includes the roadway resurfacing. Project costs include materials, bituminous adjustment, milling existing asphalt pavement, shoulder rework, A-3 fill, project signs, striping, pavement markers.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

1. Page 4:

h) Provide pedestrian linkages within the project area;

2. Page 7:

• Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.

Pay-Go (CRA Trust Fund)								
Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$	-						
Debt Proceeds / Borrowed Funds	\$	-						
Pay-Go (CRA Trust Fund)	\$	-						
Interest Earnings	\$	-						
Contribution from Private Source	\$	-						
Grant / Trust Fund / Other	\$ 247,93	2	247,932					
Totals	\$ 247,93	2 \$ -	\$ 247,932	\$-	\$-	\$-	\$ -	\$-

Expenditures/Project Phase	 Total	Prior Years	FY	′ 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -						5		
Land Acquisition & Site Preparation	\$ -								
Construction	\$ 247,932			247,932					
Capital Equipment	\$ -								
Misc. Equipment & Furnishings	\$ -								
Totals	\$ 247,932	\$-	\$	247,932	\$-	\$-	\$ -	\$-	\$

			(if applicable)				
Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$-						
Contractual Services	\$-						
Utilities	\$.						
Materials/Supplies	\$-						
Equipment	\$-						
Annual Debt Service	\$.						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$-

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Duval Rd-Airport t	o Biscayne-Sidewalks-I	Mobility cc		Council District(s):	District 7				
Project Location:	Duval Rd-Airport to Biscayne									
CRA Name:	JIA CRA			Project I	umber (to be Provided by Budget Division):	JEE169-01				
CRA Board Res No.:	JIA/CRA-2019-02 & JIA/CRA-2019- 03	CRA Trust Fund:	18C	Useful Life:	Project Completion Date:	TBD				

Project Description:

Sidewalk improvements from Duval Rd-Airport to Biscayne. This includes the addition of the following: the construction of new sidewalks. Project costs include design, design administration, permitting and mitigation, the construction estimate, construction administration and CEI.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

1. Page 4:

a 1:

h) Provide pedestrian linkages within the project area;

2. Page 7:

• Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.

Pav-Go (CRA Trust Fund)								
Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$-					- C	3	
Debt Proceeds / Borrowed Funds	\$-							
Pay-Go (CRA Trust Fund)	\$-				1	1		
Interest Earnings	\$-							
Contribution from Private Source	\$-							
Grant / Trust Fund / Other	\$ 2,100,000		575,250	1,524,750				
Totals	\$ 2,100,000	\$ -	\$ 575,250	\$ 1,524,750	\$ -	\$-	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -	A Sector 199	1991 - 1997 (M					
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,100,000		575,250	1,524,750				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 2,100,000	\$-	\$ 575,250	\$ 1,524,750	\$	\$ -	\$ -	\$-

			(if applicable)				
Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-				l		
Personnel Expenses	\$ -						
Contractual Services	\$-					4	
Utilities	\$-						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$-						
Totals	\$-	\$-	\$ -	\$ -	\$-	\$ -	\$-