

KING / SOUTEL CROSSING COMMUNITY REDEVELOPMENT AREA TID
SUBFUND 186
FY 18/19 APPROVED BUDGET

REVENUES

Property Taxes	\$ 702,916
Total Revenues	\$ 702,916

EXPENDITURES

Administrative Expenditures	
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000
Travel	500
OGC Internal Service	12,164
Advertising and Promotion	1,000
Office Supplies	500
Employee Training	300
Dues, subscriptions	342
Supervision Allocation	55,423
Annual Independent Audit	2,500
Total Administrative Expenditures	\$ 73,729
Financial Obligations	\$ -
Total Financial Obligations	\$ -
Future Years Debt Reduction	\$ -
Total Future Years Debt Reduction	\$ -
Plan Authorized Expenditures	
Gateway Soutel Norfolk Crossing project - Transfer to Subfund 32V	\$ 629,187
Unallocated Plan Authorized Expenditures	-
Total Plan Authorized Expenditures	\$ 629,187
Total Expenditures	\$ 702,916