							DR-404 P R. 3/08 Effective 11/3
		PROPER	RTY APP	PRAISE	R		
	B	UDGET AME	NDME	NT/TRA	ANSFER		
County Duval		Request Number 2			2		
Official Jerry Holland	-	B/A	x	B/T			
Budget Year Ending September 30, 202	3	Date 1	0/6/2022		0		
						REQUEST	(DOR Use Only)
						Positions	Positions
=						Rate	Rate
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM	JUSTIFICATION				AMOUNT	AMOUNT
	CODE					+ OR (-)	+ OR (-)
SPECIAL PAY	15	To align with	City's E	Budget (Office calculations	(\$2,240)	(\$2,240)
FICA - OTHER	2153				roved 9/27/22. City	\$93	\$93
RETIREMENT - EMPLOYEE	2252				E attached for	\$27,232	\$27,232
LIFE & HEALTH INSURANCE	23	reference.				(\$3,935)	(\$3,935)
WORKER'S COMPENSATION	24					(\$45)	(\$45)
EDP SERVICES	3151					\$13,360	\$13,360
LEGAL SERVICES	3154					(\$39,873)	(\$39,873)
TRAVEL & PER DIEM	40					(\$120)	(\$120)
COMMUNICATIONS	41					\$1,643	\$1,643
OFFICE EQUIPMENT	4451					\$1,003	\$1,003
INSURANCE	45					\$1,469	\$1,469
VEHICLES	4652					(\$11,973)	(\$11,973)
OTHER	4959					\$31,658	\$31,658
OPERATING SUPPLIES	52		_			\$4,845	\$4,845
				TOT	FAL	\$23,117	\$23,117
ten VI M D		In	•		Sum		1016122
OFFICIAL		- che	DEPART	TMENT	OFREVENUE		DATE

101612) DATE

(Approval Pursuant to Section 195.087(2)F.S.)

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2022-2023

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA #2 10/6/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	113								113
ANNUAL SALARY RATE	\$6,299,129	\$12,831							\$6,311,960
PERSONNEL SERVICES									
11 OFFICIAL	\$173,679	\$12,831							\$186,510
12 EMPLOYEES (REGULAR)	5,959,273		-						5,959,273
13 EMPLOYEES (TEMPORARY)	79,833	_							79,833
14 OVERTIME	0								0
15 SPECIAL PAY	139,188		(2,240)						136,948
21 FICA								· · ·	
2152 FICA - REGULAR	14,329	186							14,515
2153 FICA - OTHER	92,670		93						92,763
22 RETIREMENT					1				
2251 RETIREMENT - OFFICIAL	98,997	7,314							106,311
2252 RETIREMENT - EMPLOYEE	1,789,707		27,232						1,816,939
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	987,628		(3,935)						983,693
24 WORKER'S COMPENSATION	99,615		(45)						99,570
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$9,434,919	\$20,331	\$21,105	 \$0	\$0	\$0	\$0	\$0	\$9,476,355
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES				2-141-17	n sayay kut				
3151 EDP SERVICES	\$550,155		\$13,360						\$563,515
3152 APPRAISAL SERVICES	\$0								0
3153 MAPPING SERVICES	\$0								0
3154 LEGAL SERVICES	\$164,730		(39,873)						124,857
3159 OTHER PROFESS. SERVICES	\$0								0

DUVAL

14

COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA #2 10/6/22	BA/BT# DATE	BA/BT# DATE	BA/BT# Date	BA/BT# Date	BA/BT# Date	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0	741744	10/0/22	DAIL	DAIL	DAIL	DAIL	DAIL	0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	522,085								522,085
40 TRAVEL & PER DIEM	24,510		(120)						24,390
41 COMMUNICATIONS	11,814		1,643						13,457
42 TRANSPORTATION	11,011		1,010	तर्ग हैं। इसक			Ø W 4		10,10.
4251 POSTAGE	237,125								237,125
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES		A CONTRACTOR OF THE	A State of the	and and the		1	The second second		
4451 OFFICE EQUIPMENT	27,246		1,003						28,249
4452 VEHICLES	124,594								124,594
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	31,240		1,469						32,709
46 REPAIR & MAINTENANCE	St min Styl			CALL - MARTIN	and the second second			PLACE AND DU	17.1 1. M. 19/1
4651 OFFICE EQUIPMENT	900			_					900
4652 VEHICLES	52,149		(11,973)						40,176
4653 OFFICE SPACE	0							·	0
4654 EDP	333,346								333,346
47 PRINTING & BINDING	97,250								97,250
49 OTHER CURRENT CHARGES	a the constant		主人的 法加加	1 12 13		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Sec. Solution		
4951 LEGAL ADVERTISEMENTS	785								785
4952 AERIAL PHOTOS	0								0
4959 OTHER	399,551		31,658						431,209
51 OFFICE SUPPLIES	10,000								10,000
52 OPERATING SUPPLIES	57,187		4,845						62,032
54 BOOKS/PUBLICATIONS	La Palita		A CONTRACTOR	437834F					
5451 BOOKS	6,661								6,661
5452 SUBSCRIPTIONS	2,730								2,730
5453 EDUCATION	22,726								22,726
5454 DUES/MEMBERSHIP	12,494								12,494
TOTAL OPERATING EXPENSES	\$2,689,278	\$0	\$2,012	\$0	\$0	\$0	\$0	\$0	\$2,691,290

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/27/22	10/6/22	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT					- Lo an fin wet				a sure per
6451 EDP EQUIPMENT	\$0					(\$0
6452 OFFICE FURNITURE	\$0								0
6453 OFFICE EQUIPMENT	\$1								1
6454 VEHICLES	\$0								0
65 BOOKS	\$0								0
68 INTANGIBLE ASSETS	\$0								0
TOTAL CAPITAL OUTLAY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	\$0								0
93 SPECIAL CONTINGENCY	\$0								0
94 EMERGENCY CONTINGENCY	\$0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,124,198	\$20,331	\$23,117	\$0	\$0	\$0	\$0	\$0	\$12,167,646