

PROPERTY APPRAISER  
SUBFUND -- 015

	FY 13 Actual	FY 14 Adopted	FY 15 Approved	Change From Prior Year	
				Percent	Dollar
<b>REVENUE</b>					
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES					
Charges for Services	283,166	277,113	299,962	8.2%	22,849
Miscellaneous Revenue	12,384	18,343	25,330	38.1%	6,987
Transfers From Other Funds	8,609,432	8,055,795	9,124,796	13.3%	1,069,001
Transfers from Fund Balance	0	650,000	269,237	-58.6%	-380,763
	8,904,983	9,001,251	9,719,325	8.0%	718,074
<b>TOTAL REVENUE</b>	<b>8,904,983</b>	<b>9,001,251</b>	<b>9,719,325</b>	<b>8.0%</b>	<b>718,074</b>
<b>EXPENDITURES</b>					
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES					
Salary & Benefit Lapse	0	-140,233	-139,482	-0.5%	751
	0	-140,233	-139,482	-0.5%	751
PROPERTY APPRAISER					
Salaries	4,998,545	5,234,008	5,305,301	1.4%	71,293
Employer Provided Benefits	1,942,289	2,439,776	2,711,285	11.1%	271,509
Internal Service Charges	269,779	468,478	518,160	10.6%	49,682
Internal Services - IT Operations	312,247	291,115	286,990	-1.4%	-4,125
Other Operating Expenses	1,034,194	708,102	1,037,066	46.5%	328,964
Capital Outlay	0	5	5	0.0%	0
	8,557,054	9,141,484	9,858,807	7.8%	717,323
<b>TOTAL EXPENDITURES</b>	<b>8,557,054</b>	<b>9,001,251</b>	<b>9,719,325</b>	<b>8.0%</b>	<b>718,074</b>

**AUTHORIZED POSITION CAP**

	FY 14	FY 15	Change
Authorized Positions	120	120	
Part-Time Hours	4,160	4,160	