

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 9/28/16	BA #3 10/3/16	BA #4 11/2/16	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	74,021			112,000	54,609				240,630
40 TRAVEL & PER DIEM	31,955								31,955
41 COMMUNICATIONS	47,404			(42,816)					4,588
42 TRANSPORTATION									
4251 POSTAGE	233,030				6,681				239,711
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	35,834			721					36,555
4452 VEHICLES	10,008			16					10,024
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	37,719			1,212					38,931
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	750								750
4652 VEHICLES	40,569			2,708					43,277
4653 OFFICE SPACE	0								0
4654 EDP	268,556								268,556
47 PRINTING & BINDING	73,630				38,953				112,583
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,600								1,600
4952 AERIAL PHOTOS	0								0
4959 OTHER	306,751			(53,604)					253,147
51 OFFICE SUPPLIES	11,000								11,000
52 OPERATING SUPPLIES	59,933			(1,946)	23,806				81,793
54 BOOKS/PUBLICATIONS									
5451 BOOKS	5,388								5,388
5452 SUBSCRIPTIONS	3,422								3,422
5453 EDUCATION	24,941								24,941
5454 DUES/MEMBERSHIP	11,854								11,854
TOTAL OPERATING EXPENSES	\$1,675,825	\$0	\$0	\$156,100	\$124,049	\$0	\$0	\$0	\$1,955,974

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,133,954	\$827	\$0	\$152,188	\$124,049	\$0	\$0	\$0	\$10,411,018