DUVAL COUNTY

PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2017-2018

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 10/4/017	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	116								116
ANNUAL SALARY RATE	$5,628,498	$8,764							$5,637,262
PERSONNEL SERVICES									
11 OFFICIAL	$153,561	$8,764							$162,325
12 EMPLOYEES (REGULAR)	5,322,601								5,322,601
13 EMPLOYEES (TEMPORARY)	39,000								39,000
14 OVERTIME	0								0
15 SPECIAL PAY	149,322								149,322
21 FICA									
2152 FICA - REGULAR	18,991	127							19,118
2153 FICA - OTHER	77,951								77,951
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	69,870	3,988							73,858
2252 RETIREMENT - EMPLOYEE	1,366,190								1,366,190
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	979,104		(180,349)						798,755
24 WORKER'S COMPENSATION	126,888		18,149						145,037
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$8,303,478	$12,879	($162,200)	$0	$0	$0	$0	$0	$8,154,157
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$408,279		$1,785						$410,064
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	126,990		32,999						159,989
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	70,803								70,803
40 TRAVEL & PER DIEM	29,058								29,058
41 COMMUNICATIONS	4,588		1,139						5,727
42 TRANSPORTATION									
4251 POSTAGE	234,157								234,157
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	36,555		(1,638)						34,917
4452 VEHICLES	10,024		9,724						19,748
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	38,931		(8,755)						30,176
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	780								780
4652 VEHICLES	43,277		13,408						56,685
4653 OFFICE SPACE	0								0
4654 EDP	291,932								291,932
47 PRINTING & BINDING	71,607								71,607
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,600								1,600
4952 AERIAL PHOTOS	0								0
4959 OTHER	254,442		32,079						286,521
51 OFFICE SUPPLIES	11,560								11,560
52 OPERATING SUPPLIES	62,866		6,152						69,018
54 BOOKS/PUBLICATIONS									
5451 BOOKS	6,239								6,239
5452 SUBSCRIPTIONS	2,865								2,865
5453 EDUCATION	24,956								24,956
5454 DUES/MEMBERSHIP	11,846								11,846
TOTAL OPERATING EXPENSES	$1,743,355	$0	$86,893	$0	$0	$0	$0	$0	$1,830,248

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	1								1
6453 OFFICE EQUIPMENT	1								1
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$2	$0	$0	$0	$0	$0	$0	$0	$2
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	57,609								57,609
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	$57,609	$0	$0	$0	$0	$0	$0	$0	$57,609
TOTAL	$10,104,444	$12,879	($75,307)	$0	$0	$0	$0	$0	$10,042,016