

Program Name: Ex-Offender Employment Program – Women’s Center of Jacksonville, Inc.				
Department Name: Recreation and Community Services Department				
Prepared By: Phenessa Gray, Community Education Director	Reporting Month: January 2015	Contact Info: Phenessa Gray Women’s Center of Jacksonville 5644 Colcord Ave. Jacksonville, FL 32211 904-722-3000 X 227 pgray@womenscenterofjax.org		
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Focusing on Felon Re-Entry				
Program Summary: Provide job placement services to ex-offenders. Updates: Since beginning the new fiscal year in October 2014, a total of 41 women were program eligible. Of those 41 women, 7 successfully completed the program as well as gained employment. Industries include: The Employment Counselor contacted employers that include the following industries; 2 hospitality, 1 warehouse, 3 food services. Program Overall Status, Successes, and Challenges: The program has gained more momentum now that the holidays are over. We have increased intakes, as well as women beginning the program and plan on more participants gaining employment. Our biggest challenge at this time is assisting a portion of the women in maintaining their sobriety.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
Provider(s)	Type	Contact Name	Address/Tel. No.	PT\$ = Partner or subcontracted provider receiving funds from direct funded provider Services Provided
Women’s Center of Jacksonville	D\$	Phenessa Gray	5644 Colcord Avenue Jacksonville, FL 32211	To provide assistance to ex-offenders trying to obtain employment.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Women’s Center of Jacksonville	\$ 171,784.06	\$47,370.23	\$124,413.83	
Unit Cost Indicator		Baseline 2013-2014*		Actual (cumulative)
Number receiving Case Management/ Cost of PRG		Not Available		\$789.50 per client YTD

Program Information: Program Metrics/Statistics/Outcomes: SCOPE OF SERVICE

A. Quantity: How much?	Current Month	YTD Actual clients served *	YTD Units of Service	Proposed
Intake	20	60	69	115
Mental Health Assessment	20	58	58	115
Transportation Assistance	14	37	134	86
Case Management Services	12	40	89	69
Mental Health Services	3	24	79	69
Workforce Readiness	3	19	44	69
Employment or Education Fees	2	9	9	28
Adult Basic Education or GED	4	15	22	25
Legal	0	0	0	5
Number of Violent Ex-Offenders Receiving Services *	2	2	0	15

DELIVERABLES -Five key deliverables from the organization are expected at the conclusion of the project:				
A. Quantity: How much?	Current Month clients served	YTD clients served	YTD Units of service	Proposed
Number of Participants Receiving Case Management	12	40	89	69
Number of Violent Ex-offenders Receiving Case Management	2	2	0	15
Number of Participants Receiving Limited Legal Advocacy/Services	N/A	N/A	N/A	N/A
Legal Services	0	0	0	5
Prison Advocacy	N/A	N/A	N/A	N/A
New Clients contacting program	113	N/A		115
Returning Clients				
Returning Clients 14/15	0	0	0	N/A
Inactive (No contact for 90 days)	Current Month		YTD	Proposed
2014-2015	0	0	0	-
Completers	Current Month		YTD	Proposed
2014-2015	7	7	7	46
Gained employment	Current Month		YTD	Proposed
2014-2015	1	7	7	46
Education	Current Month		YTD	Proposed
Number referred for Educational Training	0	0	0	N/A
Percent Completing Education Training	0	0	0	N/A
Job Training	Current Month		YTD	Proposed
Number referred for Job Training	0	0	0	N/A
Percent Completing Job Training	0	0	0	N/A
B. Quality / Effort: How well services provided? **	Current Month		YTD	Proposed
Job retention: 30 days/ 2012-2013		N/A		N/A
Job retention: 30 days/ 2013-2014	0		2	N/A
Job retention: 90 days/ 2012-2013		0		N/A
Job retention: 90 days/2013-2014	0		0	N/A
Job retention : 1 year/ 2012-2013		N/A		N/A
Job retention : 1 year/ 2013-2014	N/A	N/A	N/A	N/A
C. Client Benefits: Is anyone any better off?	QTR		YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	N/A			N/A
Year 1 Clients (3 year) 2012-2013	N/A	4	4/16=25%	N/A
Year 2 Clients (2 year) 2013-2014	N/A	10	10/60=16.7%	N/A
Year 3 Clients (6mos) 2014 2015	0	0	0	N/A
Year 4 Clients (3 mos)	N/A	N/A	N/A	N/A
This month: Intake Clients- 20				
This month: Number of Clients gaining employment- 1				
This month: Recidivism at 6 mos, 1 year and 3 years- 0				