

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, January 14, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

- Belton, Ronnie - Vice Chair
- Bowling, Karen - Chair
- Ferguson, Cleveland - Member
- Hand, Chris - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 2:00 PM

ADJOURNED: 2:30 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Office of Economic Development	1	BT13031	\$37,520,122.00	To eliminate FY13 budget from the subfunds that were established to track SMG costs and move the budget into the City's subfunds in order to comply with section 55.202. By moving the budgetary capacity in the following funds OED will be able to lawfully expend those funds and enter into agreements related to the venues.	Deferred 4-0
Public Works	2	BT13028	\$150,000.00	Provide funds for professional service contract to provide a comprehensive review of all the City's real estate assets, along with their current value and liabilities and assessment to best utilize these assets to optimize the value back to the tax payers (\$150,000).	Approved 4-0
Various	3	BT13029	\$1,328,399.03	Transfer unused grant matching funds which were returned to their accounts of origin per section 117.106 and the remaining fund balance from SF 751 to remove the extra-ordinary lapses in all Departments in the General Fund - GSD, reinstate a portion of the right-of-way mowing and fund janitorial services for parks which were not transferred to Parks & Rec from Public Works during the budget process.	Approved 4-0