

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Wednesday, April 16, 2014

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

		Excused
Belton, Ronnie	- Vice Chair	<input type="checkbox"/>
Bowling, Karen	- Chair	<input type="checkbox"/>
Ferguson, Cleveland	- Member	<input type="checkbox"/>
Hand, Chris	- Member	<input type="checkbox"/>

CONVENED: 10:00 AM

ADJOURNED: 10:09 AM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Office of Economic Development	1	BT14053		This transfer moves the remaining balances of the Office of Sports & Entertainment, Special Events and the Venues from the Office of Economic Development into its own department (SP). Balances are as of April 14, 2014 but will need to be updated, upon approval of legislation. Related item: RC14-145.	Approved 4-0
Office of Economic Development	2	RC14145		This record change (RC) is related to BT 14-053 - moving all positions within the Offices of Sports & Entertainment (4 FTEs) and the Special Events (14 FTEs) into a new department - Office of Sports & Entertainment. Additionally, the balances of all Part Time Hours will need to be updated when the legislation is passed. The balances above reflect as of 4/15/2014.	Approved 4-0