

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, May 06, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

		Excused
Belton, Ronnie	- Vice Chair	<input type="checkbox"/>
Bowling, Karen	- Chair	<input type="checkbox"/>
Ferguson, Cleveland	- Member	<input type="checkbox"/>
Hand, Chris	- Member	<input checked="" type="checkbox"/>

CONVENED: 9:15 AM

ADJOURNED: 9:20 AM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Public Works	1	BT13065	\$4,645,278.00	Ordinance 2011-438 requires funds to be moved from the Countywide Facilities Capital account to project specific accounts and to amend the CIP. Maintenance responsibility includes the need to make facility improvements to ensure the buildings continue to function for the purpose identified. Based on the DPW prioritization effort, 19 projects have been identified to address water intrusion, structural repair, roofing, failing septic systems, building code and ADA upgrades and miscellaneous improvements. This item was previously approved by MBRC but was revised before filing with Legislative Services, hence the need to be re-approved by MBRC.	Approved 3-0