

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Tuesday, September 03, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

- Belton, Ronnie - Vice Chair
- Bowling, Karen - Chair
- Ferguson, Cleveland - Member
- Hand, Chris - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 1:30 PM

ADJOURNED: 2:10 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Neighborhoods	1	BT13090	\$106,567.77	To appropriate re-programmed funds in Federal Housing Opportunity for Persons with Aids (HOPWA) program funding to River Human Services, Inc. for mental health & substance abuse counseling for persons with HIV/AIDS, salary/benefits assistance for agency staff. Deferred 8/26/13	Approved 3-0
Neighborhoods	2	BT14001	\$2,608,329.00	To appropriate awards in Federal Housing Opportunity for Persons with AIDS (HOPWA) program funding to provide housing assistance & related supportive services for low-income persons living with HIV/AIDS and their families within Duval County. Related RC 14-001 Deferred 8/26/13	Approved 3-0
Neighborhoods	3	RC14001		To re-authorize one Program Manager for the City's Housing Opportunities for Persons with AIDS (HOPWA) grant for the fiscal year October 1, 2013 to September 30, 2014. Deferred 8/26/13	Approved 3-0
Neighborhoods	4	BT14002	\$2,160,092.00	To appropriate awards in Federal HOME Investment Partnership Program (HOME) funding to provide activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. Related RC 14-002. Deferred 8/26/13	Approved 3-0

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Neighborhoods	5	RC14002		To re-authorize positions associated with the Federal HOME Investment Partnership Program for the fiscal year October 1, 2013 to September 2014. Deferred 8/26/13	Approved 3-0
Neighborhoods	6	BT14003	\$5,554,760.00	To appropriate awards in Federal Community Development Block Grant (CDBG) program funding to provide activities that develop viable urban communities by providing decent housing and suitable living environment and by expanding economic opportunities, principally for low-and-moderate-income people. Related RC 14-003. Deferred 8/26/13	Approved 3-0
Neighborhoods	7	RC14003		To re-authorize positions associated with the Federal CDBG grant for the fiscal year October 1, 2013 to September 30, 2014. Deferred 8/26/13	Approved 3-0
Neighborhoods	8	BT14004	\$392,963.00	To appropriate awards in Federal Emergency Solutions Grants Program (HEARTH-ESG) to provide administrative cost, data collection & analysis, housing assistance & related supportive services within Duval County. Deferred 8/26/13	Approved 2-0
Neighborhoods	9	BT14005	\$1,286,005.00	To appropriate awards in State Housing Initiative Partnership (SHIP) funding to provide administration cost, activities that rehabilitate owner-occupied homes, housing counseling for homebuyers & rehabilitation for owner-occupied homes with disabled persons. Deferred 8/26/13	Approved 2-0
Public Works	10	TD13354	\$200,000.00	To move budget to cover additional tree removal. Deferred 8/26/13; 9/3/13	Deferred 2-0
Public Works	11	TD13355	\$100,002.56	To replenish inventory of pipe, bands & miter ends for all area yards that have been depleted over the past year. Pipe must be requested in bulk for shipping purposes. Deferred 8/26/13; 9/3/13	Deferred 2-0
Public Works	12	Memo		Memo from Jeff Foster, Acting Chief, Solid Waste, requesting permission to submit legislation necessary for City Council approval of downtown garbage can collection fee revision for Ordinance 380 and 382. Deferred 4/22/13; 5/13/13; 5/28/13; 6/10/13; 6/24/13; 7/8/13; 7/22/13; 8/13/13; 8/26/13; 9/3/13	Deferred 2-0

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Public Works	13	Memo		Memo from John Jones, Real Estate Manager Senior, requesting permission to submit legislation necessary for City Council approval for "First Amendment" to the existing lease between the City of Jacksonville and Mr. Il C. Kim, for the operation of the restaurant commonly known as "Victor's Café", located within the interior of the first floor of the Ed Ball Building. Deferred 8/13/13; 8/26/13; 9/3/13	Deferred 2-0
State Attorney	14	TD13360	\$27,697.69	The State Attorney's Office for the Fourth Judicial Circuit would like to transfer the remaining balance in professional services & repairs and maintenance into software, computer items under \$1,000. Our office is requesting this transfer to better utilize the funds under our SASA15U and will not have a negative impact. The transfer will also permit us to purchase several items that are needed for the Supreme Court e-filing mandate that will take effect October 1, 2013. Deferred 8/26/13	Approved 3-0