

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, December 16, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

- Belton, Ronnie - Vice Chair
- Bowling, Karen - Chair
- Ferguson, Cleveland - Member
- Hand, Chris - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 4:00 PM

ADJOURNED: 4:08 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Neighborhoods	1	BT14024	\$136,136.00	The revenue in the Litter Trust Fund is being appropriated per section 111.786 of the city's ordinance code. Seventy percent of the funding is being placed in a line item for use by the Jacksonville Transportation Authority. Thirty percent of the available funding is being appropriated by the City to cover expenses for public right of way sign enforcement by temporary employees. Associated RC14-052 authorizes the necessary part-time hours. ALM revised 12/11/13	Approved 3-0
Neighborhoods	2	RC14052		Authorize 2,080 part-time hours in the Litter Trust Fund, per section 111.786 of the city's ordinance code, for public right of way sign enforcement by temporary employee(s). Related BT14-024	Approved 3-0
Neighborhoods	3	TD14070	\$282,637.87	To realign allocations for final transfer of funds within the EECBG. Movement between multiple projected detailed within the grant.	Approved 3-0