

Neighborhoods Department

Housing and Community Development Division (HCDD)

Stephanie Burch
Director

Diana Seydlorsky
Division Chief



Fiscal Year 2018 - 2019

Annual Action Plan for Federal Grant programs (CDBG, HOME, HOPWA, ESG)

Other programs administered by HCDD (SHIP)



Fiscal Year 2017 – 2018 funds

Federal Grant Programs	
CDBG	\$5,661,592
Community Development Block Grant	
HOME	\$2,258,482
Home Investment Partnership Program	
HOPWA	\$2,644,134
Housing Opportunities for Person with AIDS	
ESG	\$840,901
Emergency Solutions Grant	
State Grant Program	
SHIP	\$4,769,605.98
State Housing Initiative Partnership	



Duval County – Jacksonville

Low-to-Moderate Income Guide

**FY 2017 Income Limits Summary for Duval County
Residents by Household Size**

Household Size	Extremely Low (30%) Income Limits	Very Low (50%) Income Limits	Low (80%) Income Limits
1 Person	\$13,550	\$22,550	\$36,050
2 Persons	\$16,240	\$25,800	\$41,200
3 Persons	\$20,420	\$29,000	\$46,350
4 Persons	\$24,600	\$32,000	\$51,500
5 Persons	\$28,780	\$34,800	\$55,650
6 Persons	\$32,960	\$37,400	\$59,750
7 Persons	\$37,140	\$39,950	\$63,900
8 Persons	\$41,320	\$42,550	\$68,000



Brentwood Branch Library

3725 N Pearl St, Jacksonville, FL

- \$17,282 of CDBG Funds used to replace the library floor.



Mary Eaves Apartments

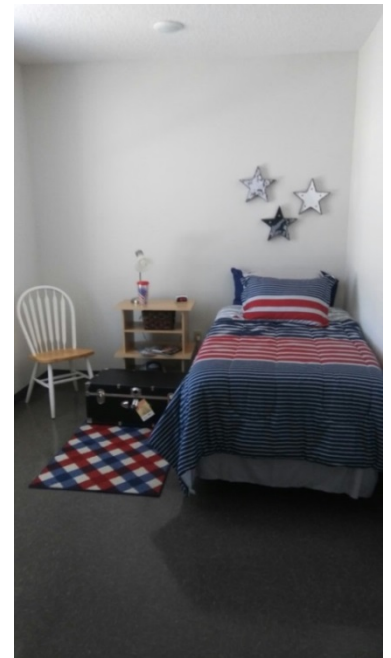
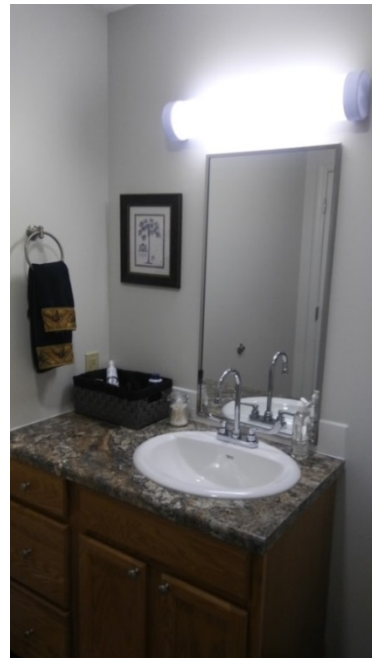
- \$329,500 of CDBG and \$680,278 of NSP₁ funds used to assist in the construction of the Mary Eaves Apartments which consist of one and two-bedroom apartment homes with open kitchens, energy efficient appliances and common areas.



Beaver Street Veterans Villas Permanent Housing

\$426,507 was committed to improve a vacant, three-story historical building located at the Northwest corner of Beaver and Broad Streets.

These funds provided 16 permanent housing units for homeless veterans in addition to commercial and program space.



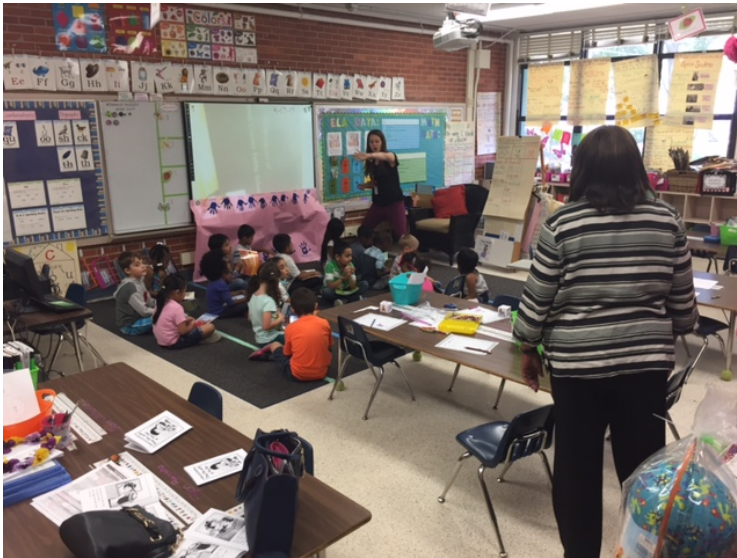
Jordan Park, City of Atlantic Beach

- \$118,760.020 CDBG Funds were used to purchase and install ADA accessible playground equipment which included a ramp, sun shade, and spinning play unit.



Foster Grandparent Program Parks, Recreation and Community Services Department

- \$31,000 in funds were used to pay stipends to 18 low and moderate income Foster Grandparents who function as tutors and mentors to 600 low/mod youth with academic and emotional difficulties.



Housing Opportunities for Persons With AIDS

The HOPWA grant assisted approximately 1,839 HIV/AIDS infected persons residing in the Jacksonville Metro area through case management, rent/mortgage, utility assistance and supportive services/counseling.

- **HOUSING ASSISTANCE** – 1,687 persons received financial assistance for rent/mortgage and utility assistance through Catholic Charities, Lutheran Social Services and Northeast Florida AIDS Network.
- **SUPPORTIVE SERVICES/COUNSELING** – 71 persons received mental health and substance abuse counseling through River Region Human Services and Gateway Community Services
- **CASE MANAGEMENT** – 1,839 persons received case management services through the HOPWA program.



Emergency Solutions Grant

- ESG Assisted*
 - 51,207 shelter nights for 647 single men in the men's dorms
 - 23,471 shelter nights for 259 single women in the women's dorms
 - 41,126 shelter nights for 102 families with 118 adults and 309 children in the family dorms.
- A total of 561,212 meals were served
- A total of 15,005 primary care visits were provided for 3,833 patients
- A total of 4,996 visits were provided for 1,993 dental care patients
- A total of 3,477 mental health visits were provided for 833 patients
- Under case management, 310 residents obtained stable employment and 584 obtained stable housing
- The Salvation Army also served 82,964 meals to 1,604 unduplicated persons.
- Catholic Charities Bureau provided homeless prevention and rapid re-housing financial assistance to 96 persons.

* (based on the Homeless Management Information System (HMIS) data)



ESG

- **Client Marcos' Story:**

“I lost my wife...she was everything to me. In that same week I lost my apartment and my car. I didn't want to go on and ended up in the hospital. They found all of these other problems. When it was time to let me out, I had nowhere to go. So they got me into Respite at Sulzbacher and they did everything for me. They helped me get well...they cured my hepatitis C...I saw the psychiatrist and the counselor. They helped me file for my disability benefits. Sulzbacher, and all of the people that support them—all of those people—they're everything. They helped me get my apartment. I didn't think I'd ever feel good again. They did that. They did that for me. I could never thank them enough for everything they did.”



ESG



- **Client Bobby's Story**

The Sulzbacher Center provides clients with a holistic approach to care. Bobby was broke and battling cancer. In his own words, "The cancer was hard. But I think the rats were just as hard. I was unable to work because of my cancer. And because I didn't have enough insurance, it wasn't long before I was broke...and living in a shed that was little more than a filthy, roach-infested, rat-filled lean-to. I hung my bread from the ceiling so the rats wouldn't get to it during the day while I was out. And I would cover myself with traps so they wouldn't get to me at night. It wasn't always like this. I used to earn about \$50,000 a year as a mechanic. But when I got esophageal cancer, everything went downhill fast. I couldn't eat much because I couldn't swallow. The radiation ruined my teeth, so I couldn't chew. My weight dropped from 160 pounds to about 90. I couldn't do the hard work of a mechanic any more. I lost everything. And I lived with rats and roaches. It got to the point where I didn't care if I lived or not.

Then I heard about Sulzbacher and its Medical Center, which offers services on a sliding fee discount and turns no one away. I don't know what I would've done without their help. I might have died. But I ended up living at Sulzbacher and getting all that care...and plenty of good food. I've put on 30 pounds, and I feel better than I have in years. My cancer is in remission, and I'm now planning to go out and live independently again. It's like when I got to Sulzbacher, all the right people were in the right place – the doctors, the staff, caseworker...I mean everything. And I'm so thankful. Thank you for making that happen!"



Council District 7 (Blodgetts Lane)

- A new construction project using \$211,640 of HOME funds



Disaster Assistance Program (DAP)



Kaden Place, The ARC

- Opened in August 2017, Kaden Place Group Home, is setting the standard for accessibility and a quality life. Kaden Place will allow six residents to enjoy private bedrooms with shared living and dining space.

The ARC is a nonprofit that helps people with intellectual and developmental disabilities achieve their full potential.



Council District 7

(East 18th Street)

- \$ 24,872 in SHIP funds to repair the roof, vinyl soffit and fascia as well as new exterior paint



Council District 12 (Cloverleaf Street)

- \$37,835 of SHIP funds were spent for a new roof, garage door, fence and to demolish a detached garage due to code violations



Mandatory Technical Assistance Workshop

- **Monday, January 22, 2018 – 4:00 p.m.**
MPSS Division of Florida State College at Jacksonville
101 West State Street, Auditorium Room A1068
Jacksonville, FL 32202
- **Thursday, January 25, 2018 – 3:00 p.m.**
Highlands Regional Branch
1826 Dunn Avenue, Auditorium
Jacksonville, FL 32218
- **Thursday, February 8, 2018 – 5:30 p.m.**
Ed Ball Building
214 N. Hogan Street, 1st Floor, Room 110
Jacksonville, FL 32202

Mandatory Budget Workshop

- **Monday, January 29, 2018 – 3:00 p.m.**
MPSS Division of FSCJ
101 West State Street, Auditorium , Room A1068
Jacksonville, FL 32202
- **Wednesday, February 7, 2018 – 6:00 p.m.**
Ed Ball Building
214 N. Hogan Street, 1st Floor, Room 110
Jacksonville, FL 32202



Universal Application

- Applications for the above mentioned funds are available online at www.coj.net and search words “**universal application**”.
- **All online applications must be submitted no later than 11:59 p.m. on Friday, March 9th, 2018**
- Should you have any questions contact Housing and Community Development Division staff at (904) 255-8200.
- HCDD is seeking public comment on how the Division’s funding should be prioritized. Please take just a few minutes and complete the survey at <https://www.surveymonkey.com/r/DZ3F3M7>

Neighborhoods Department
Housing and Community Development Division

214 N. Hogan Street, 7th Floor
Jacksonville, Florida 32202



Key questions to consider

- **What are our community development needs?**
- **How can CDBG or other federal funds be used to address these needs?**



QUESTIONS



City of Jacksonville's Public Comments Survey Results To-Date

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