SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Original award was approved 3/5/15 with a term of March 1, 2015 through February 28, 2016, which omitted the renewal options. Recommend approval to amend the award to include the renewal options as two (2) one (1) year renewal options.

Recommend approval to ratify the period of service from March 1, 2016 to date of award.

Recommend approval to utilize the first of two renewal options with the contractors listed below from date of award through February 28, 2016. Total revised estimated expenditure in the amount of $2,715,747.00, for a not to exceed expenditure amount of $8,052,568.00.

AIDS Healthcare Foundation - $326,941.00, not to exceed $927,511.00,
Community Rehabilitation Center - $70,263.00, not to exceed $227,877.00
Duval County Health Department - $492,694.00, not to exceed $1,620,209.00
Gateway Community Services - $84,072.00, not to exceed $221,960.00
Jacksonville Area Legal Aid - $90,291.00, not to exceed $257,509.00
Lutheran Social Services - $381,086.00, not to exceed $1,021,712.00
Northeast Florida AIDS Network - $414,029.00, not to exceed $1,204,525.00
River Region Human Services - $103,025.00, not to exceed $241,200.00
UF Board of Trustees - $753,346.00, not to exceed $2,227,404.00

Funding Source: RPBH1F6GA-08201-RCB009-16 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Award

ANALYST: _____ RESPECTFULLY SUBMITTED _____
ANNETTE L. BURNEY GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

SOCIAL SERVICES DIVISION

MEMORANDUM

02/29/16 10:01:21
Procurement Division

DATE: February 26, 2016

TO: Greg Pease, Chief, Procurement Division

FROM: Johnnetta Moore, Chief, Social Services Division

RE: Request to Renew Contracts Bid No. ESC-0325-15 (FY 16-17)

The above mentioned bid is due for the first renewal option on March 1, 2016. The Social Services Division wishes to renew contracts totaling $2,715,747 for Bid No. ESC-0325-15 for the Ryan White Part A/MAI grant period March 1, 2016 to February 28, 2017 with the following agencies as listed below. Changes in recommended award amounts from the previous year are a result of a partial grant award that provides for 6 months of funding. Additional funding is anticipated on or before July 1, 2016.

Agencies	Month Contract Amount
AIDS Healthcare Foundation	$ 326,941
Community Rehabilitation Center	$ 70,263
Florida Department of Health	$ 492,694
Gateway Community Services	$ 84,072
Jacksonville Area Legal Aid	$ 90,291
Lutheran Social Services	$ 381,086
Northeast Florida AIDS Network	$ 414,029
River Region Human Services	$ 103,025
University of Florida	$ 753,346

The total renewal amount for ESC-0325-15 is $2,715,747.00 for a revised not to exceed expenditure amount of $8,052,568.00. Attached are agency letters requesting that the City renew contracts for grant period March 1, 2016 to February 28, 2017. The funding index code for this project is RPBH1F6GA RCB009-16 08201.

Thank you for your assistance in this process. If you need any additional information, please call me at 630-4720 or Deidre Kelley at 630-3957.

Cc: Annette L. Burney, Buyer
Deidre Kelley, Program Manager

All services funded by MAI dollars must be used for African-American consumers. MAI funding may be delayed, reduced or cancelled at any time an agency ceases to qualify as a MAI provider.

An agency providing MAI funded services must submit semi-annual (August and February) outcome reports to the Ryan White Part A office using the Minority AIDS Initiative (MAI) Report Form.

E. FUNDING: DOLLAR VALUES REFERRED TO IN THIS RFP

Agency Executive Director/Chief Executive Officers should know and understand that the dollar values referred to in this RFP do not constitute a guarantee of the level of effort that may be requested of the successful applicants or a guaranteed payment of the maximum amount payable. All available funding is contingent upon federal funding awards to the Jacksonville TGA in any grant year. Additional conditions of funding are as follows:

1. The City of Jacksonville reserves the right to award all or part of the funds under each service category in this RFP.

2. The Ryan White HIV/AIDS Treatment Extension Act requires that federal funds be utilized in a cost-effective manner that is immediately responsive to demonstrated need. To ensure that this objective is met, the applicant agrees to voluntarily participate in the reallocation of funds authorized if the applicant is unable, for any reason, to fully utilize their awarded amount.

3. Federal law imposes a 10% limit on the amount of Ryan White funding that can be used for administrative and quality management purposes including staff salaries and benefits.

4. Contracts will be entered into for an initial period of one year with an option to renew some or all of the services requested in the RFP for two additional one year periods, at terms mutually agreeable to both parties. Unless renewed or extended, contracts shall end on February 28, 2018 for all Ryan White Part A and MAI contract awards. Any renewals or extensions shall be contingent upon satisfactory evaluations of the applicant's performance in delivering services as specified in the signed contract and annual quality management plans, the availability of funds, and approval according to the City's Purchasing Code.

5. Refer to Attachment A, Ryan White Part A and MAI FY 2015-2016 Estimated Funding Allocations, for a complete listing of funding offered through this RFP by service category.

6. Acceptance of a contract obligates the provider to budget funds to allow for continuous service throughout the Ryan White Part A and MAI fiscal year. Failure to provide continuous services may be grounds to discontinue all services with a provider and bar the provider from participation in funding during the next fiscal year cycle.

F. CURRENT SERVICE POPULATION/TARGET POPULATION

Proposals shall be expected to target services to populations that are recognized as having a high incidence of HIV/AIDS. For incidence rates for Area 4 refer to: Attachment B, *AIDS Surveillance Report for September 2014*. The AIDS epidemic continues to severely impact the four counties of Northeast Florida. This area includes Clay, Duval, Nassau, and St. Johns Counties. Situated in the upper northeast corner of Florida, the area is populated by approximately one million people. The epicenter of the AIDS epidemic in Area 4 is the core City of Jacksonville. Zip codes in Duval County with the highest concentration of reported AIDS cases are 32202, 04, 06, 08, 09, and 10. Other population centers include St. Augustine, Green Cove Springs, and Fernandina Beach.

Most Providers of HIV related services in Area 4 are based in Jacksonville and most of the persons receiving services live in Jacksonville. The estimated HIV/AIDS prevalence (the number of people living with HIV/AIDS) in the four county area including Clay, Duval, Nassau and St. Johns Counties is 6,426 cases. Demographically, AIDS has most severely impacted gay and bisexual men, IV drug users and their partners, and heterosexual women. The epidemic has also disproportionately impacted minorities in the TGA with 69% of the reported AIDS cases in the past three years being among African-Americans and 6% of the cases being among Hispanics. Current reporting patterns reinforce this trend with a majority of new HIV and AIDS cases being among African-Americans.

In reauthorizing the Ryan White HIV/AIDS Treatment Extension Act, Congress included language requiring TGAs and States receiving Ryan White funds to set aside funds to provide services to women, infants, children, and youth in proportion to the percentage of reported AIDS cases among women, infants, children and youth in a TGA. That percentage is 40.33. The definition of w*omen* is females aged 25 years and older, *infants* as birth through 24 months of age, *children* as 2 through 12 years of age, and *youth* as 13 through 24 years of age.

G. CONSUMER ELIGIBILITY

Consumer eligibility for services under this RFP shall be determined on the basis of verification of HIV infection or verification of being an affected family member of such a person. Proof of positivity is an Immunoassay (IA) or other State approved confirmatory test. Non-infected individuals may be appropriate candidates for Ryan White services in limited situations, but these services shall always have at least indirect benefit to a person with HIV infection. Funds awarded under this RFP may only be used for services to individuals not infected with HIV as outlined in HRSA Program Policy Notice No. 10-

AIDS HEALTHCARE
FOUNDATION

December 17, 2015

Deidre Kelley, Program Manager
Ryan White Part A Program
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207

Re: FY 2016 – 2017 Ryan White Part A/MAI Renewal Proposal
Medical Case Management

Dear Ms. Kelley:

AIDS Healthcare Foundation is currently operation under the subject bid to deliver Ryan White eligible services to persons living with HIV/AIDS from our Riverside Healthcare Center (HCC) in Jacksonville. The current contract will expire February 28, 2016.

Per your request, enclosed is our renewal proposal for Medical Case Management.

We wish to extend our contract from March 1, 2016 to February 28, 2017.

Your favorable consideration of this request is appreciated. Please contact Charity Chandler, Director of Contracts Administration, for inquiries regarding this renewal application. Charity can be reached at:

AIDS Healthcare Foundation
6255 W. Sunset Blvd., 21st Floor
Los Angeles, CA 90028
Phone: 323-860-5341 Fax: 323-962-8513
Email: charity.chandler@aidshealth.org

Sincerely,

Lyle Honig
Chief Financial Officer

Enclosure

CRC
Community Rehabilitation Center
623 Beechwood Street
Jacksonville, Florida 32206
904.358.1211 (office) 877.561.3541 (fax)
www.communityrehabcenter.org
MAKING LIVES WHOLE

Deidre Kelly
City of Jacksonville
Social Services Division
1809 Art Museum Drive
Suite 100
Jacksonville, Florida 3227

Re: Community Rehabilitation Center request for Medical Case Management contract renewal for grant year March 1, 2016 to February 28, 2017.

It is with pleasure and anticipation that I submit the attached Ryan White Part A request renewal for Medical Case management for grant year March 1, 2016 to February 28, 2017. I certify that CRC is qualified to do business in the state of Florida and any subcontractors we employ are the same. CRC's Federal tax identification is 59-3198739.

Thank you in advance for your consideration in our efforts to continue these much needed services. If you have any questions, please feel free to contact:

Dr. Erakal Goodman
623 Beechwood Street
Jacksonville, Florida 32206
(904) 358-1211, extension 104
egoodman@communityrehabcenter.org
(877) 561-3541 (fax)

Sincerely,

Dr Leon Seymore

Dr. Leon Seymore
Board Chair
Community Rehabilitation Center, Inc.

12/17/15
Date

BOARD OF DIRECTORS
Dr. Leon Seymore-Chairman • Mr. R.L. Tyson-Vice Chairman
• Eva Mitchell-Treasurer • Mr. Ray Alfred-Parliamentarian •Mr. Dwight Brisbane, Jr.-Member

December 18, 2015

Johnnetta Moore, Chief
City of Jacksonville
Social Services Division
1809 Art Museum Drive
Jacksonville, FL 32207

Dear Ms. Moore,

The Florida Department of Health in Duval County (DOH-Duval) wishes to renew our contract for Pharmacy Services for the grant year March 1, 2016 to February 28, 2017. The annual funding requested is $270,820.

The DOH-Duval is committed to providing a comprehensive, coordinated, and integrated delivery system that includes collaboration and linkage to all needed and funded services to Ryan White clients.

The DOH-Duval will perform all duties as a single contractor. In addition, the entry of this proposal confirms the commitment of the DOH-Duval to willingly comply with all terms and conditions of the contract. The DOH- Duval federal tax identification number is 593502843.

Authorized persons to discuss and negotiate for the submitted proposals are:

Dr. M. Maximillion Wilson, Disease Control Program Administrator for Florida Department of Health, Office phone: (904) 253-2985
email: max.wilson@flhealth.gov

Sandra Ellis, Patient Care Contract Manager for Area Four Regional AIDS Program Office, phone (904) 253-2986, email: sandra.ellis@flhealth.gov.

Sincerely,

Kelli T Wells MD

Dr. Kelli T. Wells, Director
Florida Department of Health in Duval County

December 17, 2015

Johnnetta Moore, Chief
City of Jacksonville
Social Services Division
1809 Art Museum Drive
Jacksonville, Florida 32207

Re: Cover Letter for Ryan White Part/Minority AIDS Initiative for Substance Abuse Treatment Continuation Grant

Gateway Community Services is please to submit this proposal for Substance Abuse Services for Persons Living with HIV/AIDS in response to the Ryan White Part A and Minority AIDS Initiative (MAI) RFP # ESC-0325-15.

Amount Requested: $106,827.50 for a 12 month period

Agency: Gateway Community Services
555 Stockton Street
Jacksonville, Florida 32204
(904) 387-4661
(904) 384-5753 FAX

Point of Contact for Proposal:
Linda Kirwin, Grant Writer
(904) 387-4661 ext 1033
lkirwin@gatewaycommunity.com

Authorized Person:
Candace Hodgkins, PhD, LMHC, Chief Executive Officer
(904) 387-4661 ext 1004
chodgkins@gatewaycommunity.com

As Chief Executive Officer of Gateway Community Services, I confirm that Gateway Community Services, Inc. desires to renew our contract to provide services for the Ryan White Grant initiative for the year March 1, 2016 through February 28, 2017. This application constitutes a firm acknowledgement and acceptance of all the terms and conditions of this Continuation RFP and any RFP addenda thereto.

Gateway Community Services perform this project as a single contractor.

Gateway Community Services is qualified to do business in Florida. Our Corporate Charter Number is: 744621.

Jacksonville Area Legal Aid, Inc.

☐222 San Marco Avenue
St Augustine, Fl. 32084
32043-1999
(904) 827-9921
FAX: (904) 827-9978

✓126 W Adams Street
Jacksonville, Fl. 32202-3849

(904) 356-8371
FAX: (904) 224-7050
Toll Free: 1-866-356-8371

☐P O Box 1999
Green Cove Springs, FL

(904) 284 8410
FAX: (904) 284-8485

November 30, 2015

Johnnetta Moore, Chief
City of Jacksonville
Social Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, Florida 32207

Re: FY 2016 – FY 2017 Ryan White Part A/MAI - Contract Renewal

Dear Ms. Moore:

Jacksonville Area Legal Aid, Inc. is requesting renewal of the Ryan White Part A/MAI contract for the grant year March 1, 2016 to February 28, 2017 in the Legal Services Category.

As the Executive Director/Deputy Director, I have contractual capacity and authority for our agency. Heather Kilpatrick, Esquire, is the Project Director and primary contact person for Jacksonville Area Legal Aid's Ryan White Project.

Jim Kowalski, Executive Director
Jacksonville Area Legal Aid, Inc.
126 West Adams Street
Jacksonville, Florida 32202
Tel: (904) 356-8371, Ext. 325

Heather Kilpatrick, Esquire
Jacksonville Area Legal Aid, Inc.
126 West Adams Street
Jacksonville, Florida 32202
Tel: (904) 356-8371, Ext. 360

Should you have any questions or need additional information regarding this request, please contact me at your convenience. I can be reached by phone at 356-8371 ext 325, or by e-mail, Jim.Kowalski@jaxlegalaid.org .

Sincerely,

Jim Kowalski
Executive Director

Wealth of *Justice* for Those Who Have Neither

LUTHERAN SOCIAL SERVICES

LUTHERAN SOCIAL SERVICES
OF NORTHEAST FLORIDA, INC
4615 PHILIPS HIGHWAY
JACKSONVILLE, FL 32207

Deidre V. Kelley
Program Manager
Ryan White Part A Program
Social Services Division

December 14, 2015

Mrs. Kelley,

Lutheran Social Services of Northeast Florida has had the pleasure of working alongside the Ryan White community in providing quality, coordinated care to individuals living with HIV and AIDS for the past 23 years .Please consider this letter as our intention to renew our Ryan White A and Minority AIDS Initiative contract for grant year March 1, 2016 to February 28, 2017.

Heather Vaughan is the Director of Human Services at LSS and provides direct supervision of our AIDS Care & Education Program. Mrs. Vaughan will be your direct contact for this proposal and can respond to any inquires that you may have. Mrs. Vaughan's contact information is below.

Heather Vaughan MS, CRC
4615 Philips Highway
Jacksonville Fl, 32207
Office: (904)739-7016
Fax: (904) 737-3412
Email: HVAUGHAN@LSSJAX.ORG

I look forward to another successful year in our agencies ability to provide you with the highest quality in service, and consumer driven care.

Sincerely,

Jerome Crawford
Interim President & CEO
Lutheran Social Services of Northeast Florida

904.448.5995
FAX 904.448.6044
WWW.LSSJAX.ORG
AN HCG UNITED WAY AGENCY

NFAN

NORTHEAST FLORIDA AIDS NETWORK

Serving the community since 1989

Board of Directors

Kenneth Bargar
Consumer Advocate
Chair

Veronica Tutt, USN, Ret.
TSM Corporation
Secretary

Stephen Baker, PhD
Jacksonville University

Todd Colson
Hamburger Mary's

Heather Kilpatrick, Esq.
Jax Area Legal Aid

Gordon Nicol, Esq.
Attorney

Chelsea Reeves, MPH
Community Advocacy

Steven Spitale
Swisher International

Executive Director

Donna M. Fuchs

United Way
of Northeast Florida

December 18, 2015

Johnnetta Moore, Chief
City of Jacksonville
Social Services Division
1809 art Museum Drive
Jacksonville, FL 32207

Dear Ms. Moore:

Northeast Florida AIDS Network, Inc. (NFAN) is submitting the following proposal for Health Insurance in response to the Ryan White Part A and Minority AIDS Initiative (MAI) Renewal Proposal.

The total amount of annual funding requested is $429,460, based on a 12-month period beginning on March 1, 2016 and ending on February 28, 2017.

The following person is the point of contact and person authorized to represent NFAN during the contract negotiations:

Donna M. Fuchs
Executive Director
Northeast Florida AIDS Network, Inc.
2715 Oak Street
Jacksonville, FL 32205
904-356-1612 ext. 118
904-356-7095 (fax)
dfuchs@nfanjax.org

I understand that the submission of this proposal constitutes a firm and irrevocable offer. Furthermore, I accept and acknowledge a willingness to comply with all the terms and conditions of this RFP and RFP addenda thereto, the Sample Contract and Additional Provisions, Statement of Work, Exhibits, Forms and Attachments of this RFP.

NFAN is qualified to do business in Florida under corporate number N34994.

Our Federal Tax Identification Number is 59-2974694.

Sincerely,

Donna M. Fuchs
Executive Director

RIVER REGION
Human Services, Inc.

Administrative Offices
2055 Reyko Rd., Suite 101
Jacksonville, Florida 32207

904.899.6300
904.899.6380 fax
www.rrhs.org

December 17, 2015

Deidre Kelley
City of Jacksonville
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207

Dear Ms. Kelley,

River Region Human Services, Inc. wishes to renew its contract to provide mental health treatment services for grant year March 1, 2016 to February 28, 2017. To that end, please see the attached proposal to provide these services. As Chief Executive Officer, I hereby confirm that all information in the proposal is true and correct and that I have the contractual authority to sign contracts on behalf of the agency. I understand and agree that the submission of this proposal constitutes a firm and irrevocable offer and an acknowledgement and acceptance of, and a willingness to comply with, all the terms and conditions of the proposal guidance and any addition thereto, including the contract and any additional provisions, Statement of Work, and proposal attachments and forms. If you have any questions, I can be reached at 904-899-6300, ext. 4114.

Thank you for your consideration in this matter.

Sincerely

Tiffany Galvin Green, Ph.D.
Chief Executive Officer
2055 Reyko Rd., Suite 101
Jacksonville, FL 32207

UF | UNIVERSITY of FLORIDA

College of Medicine - *Jacksonville*
Department of Pediatrics

653-1 West 8th Street, L-16
Jacksonville, FL 32209
904-244-3027 Phone
904-244-3028 Fax

The University of Florida, Board of Trustees wishes to renew our contract to continue to provide Ambulatory Outpatient Medical Services for grant year March1, 2016 to February 28, 2017.

Agency:

University of Florida Board of Trustees
Center for HIV/AIDS Research, Education and Service (UF CARES)
653-1 West Eighth Street
LRC, 3rd Floor
Jacksonville, FL 32209

Point of Contact:

Kendall Guthrie
Program Director
(904) 244-4424
(904) 244-5341(Fax)
kendall.guthrie@jax.ufl.edu

Contract Negotiation Representative:

Tina Bottini
Assistant Dean
The University of Florida, College of Medicine, Jacksonville
580 West 8th Street
Tower II, 9th Floor
Jacksonville, Florida 32209
(904) 244-9693
(904) 244-9035 (Fax)
tina.bottini@jax.ufl.edu

Tina Bottini
Assistant Dean, UF BOT

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with the contractors listed below in the amount of $63,833.00 for the initial period ending February 28, 2016. Total revised estimated expenditure in the not to exceed amount of $5,336,821.00.

Decrease in the total amount of $326,461.00:
AIDS Healthcare Foundation - decrease by $114,073.00, not to exceed $600,570.00,
Community Rehabilitation Center decrease by $128,852.00, not to exceed $157,614.00
Jacksonville Area Legal Aid decrease by $8,422.00, not to exceed $167,218.00
UF Board of Trustees decrease by $75,114.00, not to exceed $1,474,058.00

Increase in the total amount of $390,294.00:
Duval County Health Department increase by $161,382.00, not to exceed $1,127,515.00
Gateway Community Services increase by $35,041.00, not to exceed $137,888.00
Lutheran Social Services increase by $101,370.00, not to exceed $640,262.00
Northeast Florida AIDS Network increase by $71,765.00, not to exceed $790,496.00
River Region Human Services increase by $20,736.00, not to exceed $241,200.00

Funding Source: RPBH1F6GA-08201-RCB009-15 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Contract Amendments and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 12/17/15

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 12/17/15

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION ____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and increase the award with the contractors listed below in the amount of $930,189.00 for the initial period ending February 28, 2016. Total revised estimated expenditure in the not to exceed amount of $5,272,988.00.

Community Rehabilitation Center increase by $65,466.00, not to exceed $286,466.00
Duval County Health Department increase by $87,793.00, not to exceed $966,133.00
Gateway Community Services increase by $14,748.00, not to exceed $102,847.00
Jacksonville Area Legal Aid increase by $33,151.00, not to exceed $175,640.00
Lutheran Social Services increase by $96,720.00, not to exceed $538,892.00
Northeast Florida AIDS Network increase by $326,120.00, not to exceed $718,731.00
River Region Human Services increase by $52,478.00, not to exceed $220,464.00
UF Board of Trustees increase by $253,713.00, not to exceed $1,549,172.00

Funding will remain unchanged for:
AIDS Healthcare Foundation - $714,643.00

Funding Source: RPBH1F6GA-08201-RCB009-15

Attachments: Recommendation Memo, Contract Amendments and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 07/16/15

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 7/17/15

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION ____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend to reject Quality Specialty Pharmacy for being a for-profit organization in which they were not the only available provider for this RFP. The Ryan White CARE Act, Program Policy Guidance No. 4, Clarification of Legislative Language Regarding Contracting with Profit Entities state the City can fund a for-profit organization when there are no other qualified not-for-profit bidders. There were two other not-for-profit bidders who were qualified and recommended for award. AIDS Healthcare Foundation, Jacksonville Area Legal Aid, Community Rehabilitation Center, University of Florida, Lutheran Social Services and River Region Human Services failed to timely acknowledge Addendum One. Recommend approval to waive as a minor irregularity.

Recommend approval to award Ryan White Part A and Minority Aids Initiative (MAI) for the period of March 1, 2015 through February 28, 2016 in the total not to exceed amount of $4,342,799.00.

AIDS Healthcare Foundation

Outpatient Medical Care -	$321,405
Pharmaceutical Assistance -	$249,159
Medical Case Management -	$142,579
Medical Transportation -	$ 1,500
Total	**$714,643**

Duval County Health Department

Pharmaceutical Assistance	$458,149
Oral Health	$420,191
Total	**$878,340**

Jacksonville Area Legal Aid

Legal Services	$142,489
Total	**$142,489**

Northeast Florida AIDS Network

Medical Case Management	$198,083
Health Insurance Prem. Asst.	$168,590
Outreach	$ 21,929
Medical Transportation	$ 4,009
Total	**$392,611**

University of Florida CARES

Outpatient Medical Care	$ 617,392
Medical Case Mgmt.	$ 440,319
Non-Medical Case Mgmt.	$ 108,685
Medical Nutrition Therapy	$ 34,198
Mental Health	$ 79,889
Child Care	$ 14,976
Total	**$1,295,459**

Community Rehabilitation Center

Medical Case Management -	$147,295
Mental Health -	$ 72,805
Medical Transportation -	$ 900
Total	**$221,000**

Gateway Community Services

Substance Abuse – Outpatient	$23,523
Substance Abuse – Residential	$64,576
Total	**$88,099**

Lutheran Social Services

Medical Case Management	$291,715
Mental Health	$ 96,756
Medical Nutrition Therapy	$ 15,866
Outreach	$ 30,274
Medical Transportation	$ 7,561
Total	**$442,172**

River Region Human Services

Substance Abuse – Outpatient	$ 23,972
Substance Abuse – Residential	$ 89,466
Mental Health	$ 52,258
Medical Transportation	$ 2,290
Total	**$167,986**

FUNDING SOURCE: RPBH1F6GA-08201-RCB009-15 – To be executed by formal contract through Office of General Counsel

ATTACHMENTS: Recommendation Memo, Rejection Notice, Evaluation Criteria and Scoring Sheet

ANALYST: _____ ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 03/05/15

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 3/9/15

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Cleveland Ferguson III
Deputy Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2015-01

ESC-0325-15 Vendors	3/9/15 - Award	Amendment (Increase) 7/17/15	Revised Annual $	increase/decrease 12/17/15	Revised Annual	1st Renewal	Revised Annual Totals
Aids Healthcare Foundation	$ 714,643.00	$ -	$ 714,643.00	$ (114,073.00)	$ 600,570.00	$ 326,941.00	$ 927,511.00
Community Rehabilitation Center	$ 221,000.00	$ 65,466.00	$ 286,466.00	$ (128,852.00)	$ 157,614.00	$ 70,263.00	$ 227,877.00
Duval County Health Department	$ 878,340.00	$ 87,793.00	$ 966,133.00	$ 161,382.00	$ 1,127,515.00	$ 492,694.00	$ 1,620,209.00
Gateway Community Services	$ 88,099.00	$ 14,748.00	$ 102,847.00	$ 35,041.00	$ 137,888.00	$ 84,072.00	$ 221,960.00
Jacksonville Area Legal Aid	$ 142,489.00	$ 33,151.00	$ 175,640.00	$ (8,422.00)	$ 167,218.00	$ 90,291.00	$ 257,509.00
Lutheran Services	$ 442,172.00	$ 96,720.00	$ 538,892.00	$ 101,370.00	$ 640,262.00	$ 381,086.00	$ 1,021,348.00
Northeast Florida AIDS Network	$ 392,611.00	$ 326,120.00	$ 718,731.00	$ 71,765.00	$ 790,496.00	$ 414,029.00	$ 1,204,525.00
River Region Human Services	$ 167,986.00	$ 52,478.00	$ 220,464.00	$ 20,736.00	$ 241,200.00	$ 103,025.00	$ 344,225.00
University of Florida Cares	$ 1,295,459.00	$ 253,713.00	$ 1,549,172.00	$ (75,114.00)	$ 1,474,058.00	$ 753,346.00	$ 2,227,404.00
	$ 4,342,799.00	$ 930,189.00		$ 63,833.00		$ 2,715,747.00	
NTE			$ 5,272,988.00	$ 5,336,821.00		$ 8,052,568.00	