

Agency Name: Clara White Mission		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
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Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Program delivers state-licensed vocational training resulting in industry certifications to course completers. Supportive services include individualized case management with linkage to mainstream benefits, mental health counseling, health & vision screenings, soft skills employment training, life skills training, GED & ABE classes, housing placement assistance and employment placement assistance.</p> <p>Program Overall Status: February 2016: 19 ex-offenders received employment training & supportive services; 47% of enrollees were violent offenders; 21% were released from jail/prison within the last 12 months; 26% were released from jail/prison from 12 – 24 months ago; no rearrests occurred during the month.</p> <p>Successes: 13 ex-offenders employed 10/15 – 2/16. No rearrests among enrollees; 17 ex-offenders are targeted to graduate on 4/8/2016.</p> <p>Challenges: Since October 2015, <u>13 ex-offenders have gained employment</u> through this program, but barriers to qualifying candidates for reimbursement have resulted in the Mission receiving <u>zero</u> dollars for the services we are providing. Delivering training, support services and job placement assistance to re-entering offenders without financial support is crippling Clara White's program. Since 2009, this program has trained and <u>employed 190 former offenders</u> through its partnership with Jacksonville Journey. Ex-offenders in need of services will ultimately suffer the greatest impact when these services are reduced or no longer available. Additionally, continued appending of data fields required for reporting/invoicing complicates data management and utilizes a disproportionate amount of staff time.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	146,929	0	146,929	N/A

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	19	50	50
# release in last 12 months	4	11	
# release in 12 – 24 months	5	13	
# release after 24 months	10	26	
# Of Violent Ex-Offenders receiving C/M (35%)	9 (47%)	18	18
# Legal referrals (10%)	0	2	5
Gained employment	Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	0	4	
# Gained Employment greater than \$10.71	0	2	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	11	13	50
Job retention: 90 days/2015-2016	2	2	
Job retention: 1 year/2015-2016	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	0	0	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A

