

Agency Name: Prisoners of Christ		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Gary Corwin	Reporting Month: February/2016	Contact Info: 904-732-0935
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Prisoners of Christ provides housing to men returning from prison to Jacksonville. We own five houses and accommodate up to 25 men at a time. We also enable each client to register as a felon, attain ID, food stamps, and other needs. We provide cognitive behavioral change training, budgeting skills, resume preparation and job search assistance. POC also provides employment services for non-residential clients. Prisoners of Christ exists to give every man his very best opportunity at a true second chance.</p> <p>Program Overall Status: Successes: Have employed 16 Ex-Offenders to date</p> <p>Challenges: 4 Men, Employer and/or Employee failed to provide wage earning documentation.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$93,722	\$93,722	\$57815.69	On track with spending

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	3	16	34
# release in last 12 months	3	16	
# release in 12 – 24 months			
# release after 24 months			
# Of Violent Ex-Offenders receiving C/M (35%)			12
# Legal referrals (10%)			4
Gained employment	Current Month	YTD	Proposed- 34
# Gained Employment at \$8.05	2	5	
# Gained Employment between \$8.05-\$10.71		6	
# Gained Employment greater than \$10.71	1	5	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	3	16	34
Job retention: 90 days/2015-2016			
Job retention: 1 year/2015-2016			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 most)			
Year 1 Clients (1 year)			
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A

