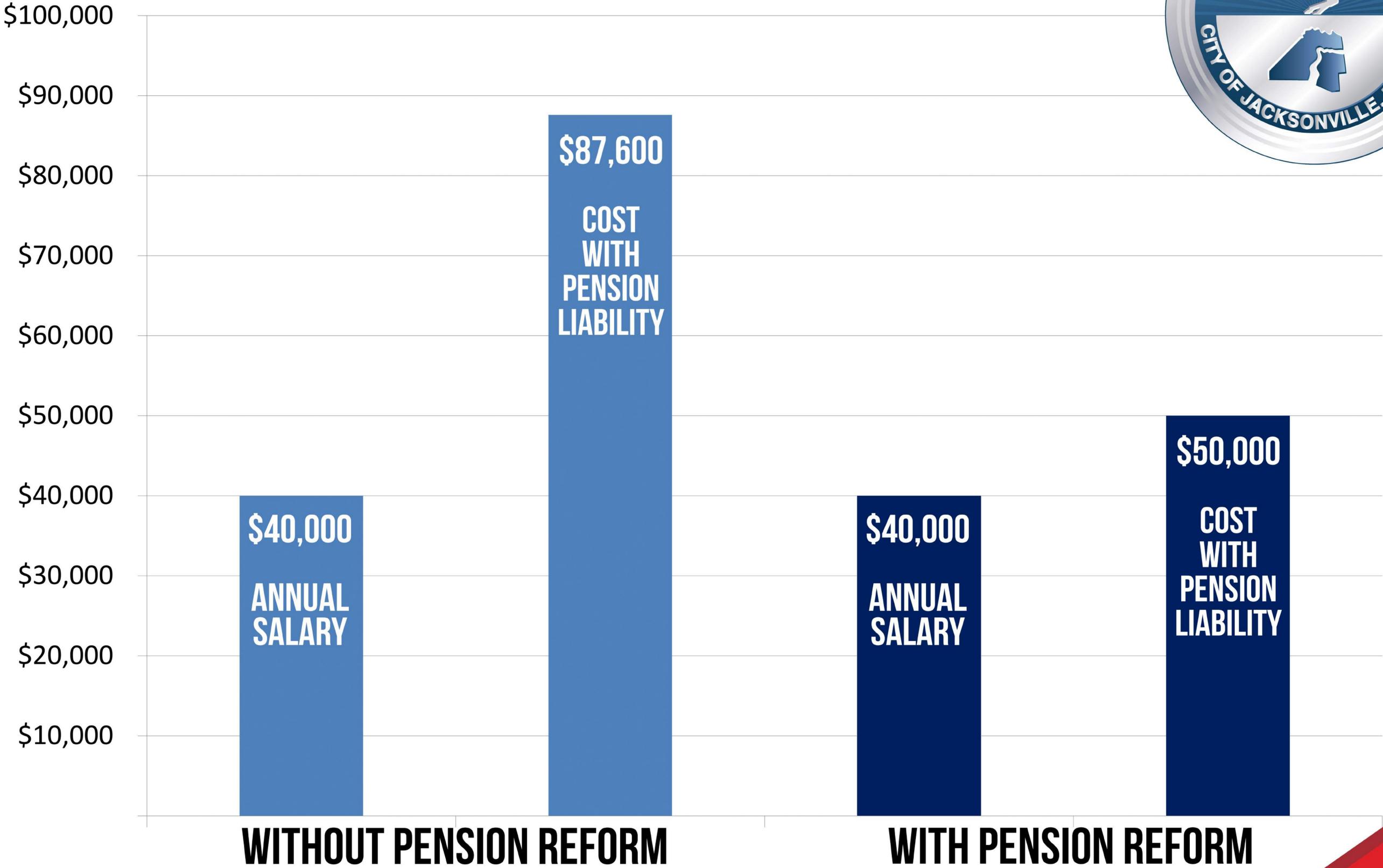
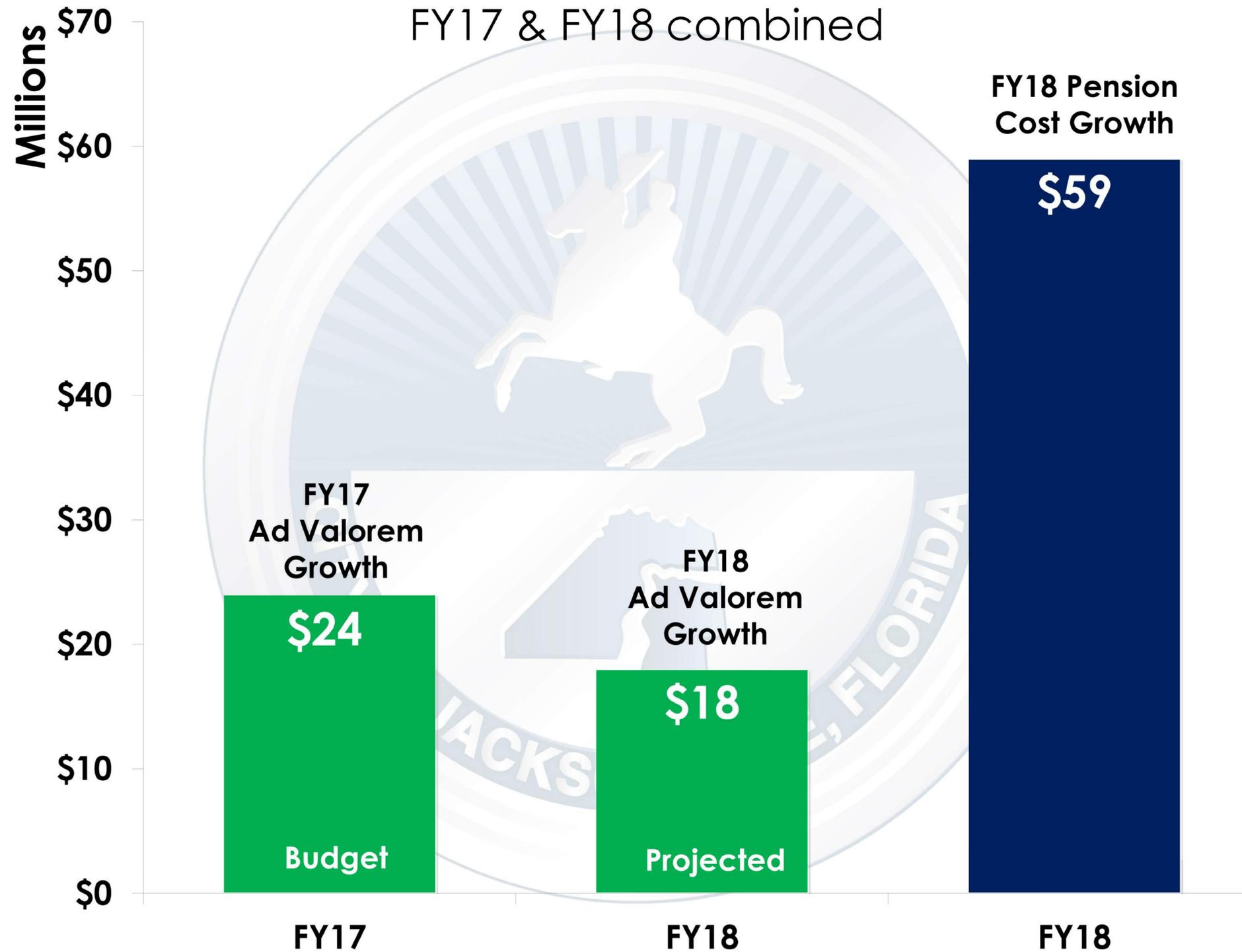


# CITY OF JACKSONVILLE POLICE & FIRE ANNUAL SALARY EXAMPLE



# CITY OF JACKSONVILLE

Pension Cost growth in FY18  
**wipes out** Ad Valorem growth from  
FY17 & FY18 combined



Data represents Gross Ad Valorem growth and Pension Cost growth if there is NO REFORM. FY17 Ad Valorem growth is based on budgeted amounts. FY18 assumes conservative Ad Valorem growth of 3.0%. FY18 Pension Cost growth is based on calculations performed by the funds' actuaries.

# CITY OF JACKSONVILLE

Historical ½ Penny BJP Sales Tax

*FY 2002-Present*

## REVENUE GROWTH

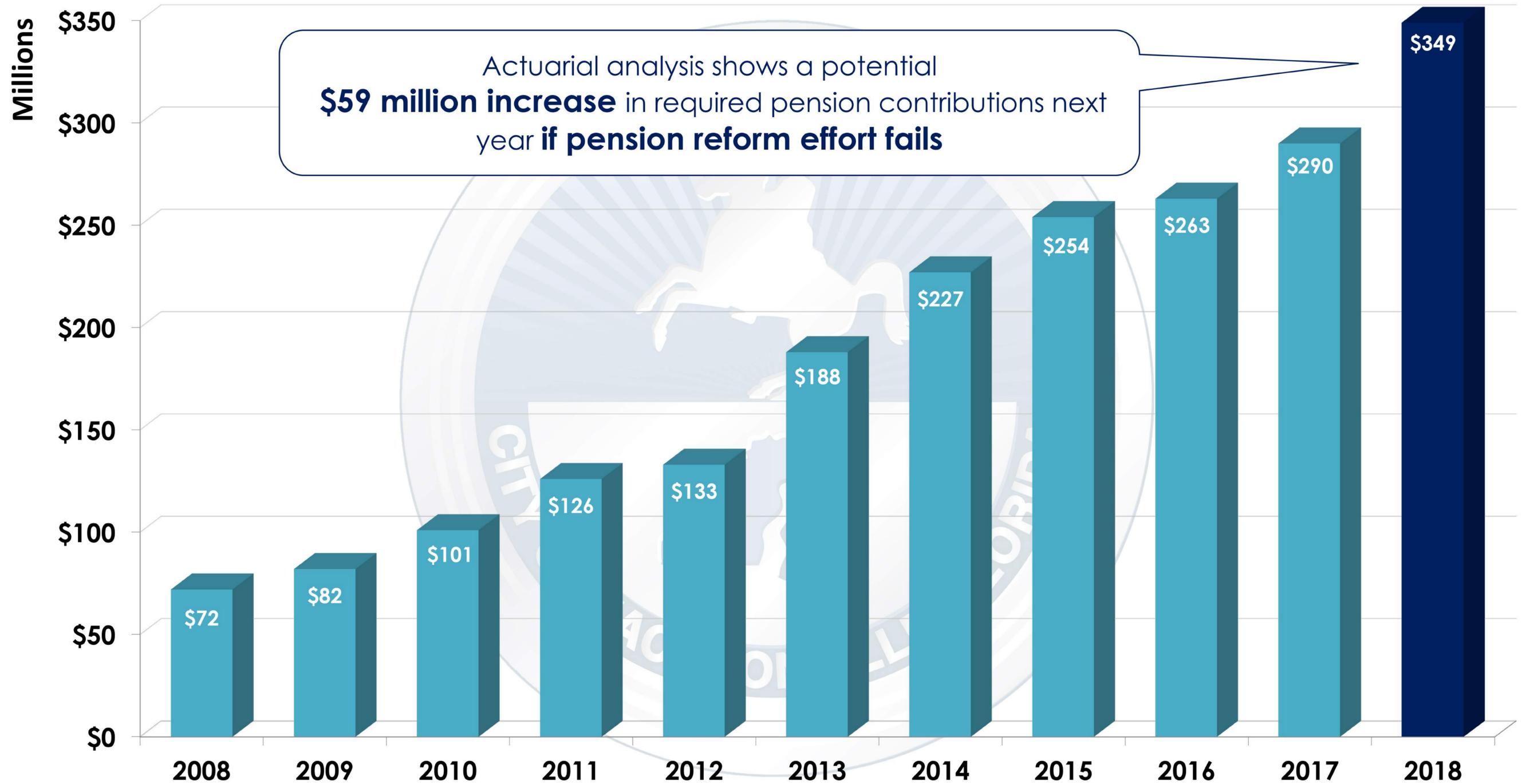
3-year Average	5.64%
5-year Average	4.85%
7-year Average	4.49%
Since Inception*	3.20%

\*Includes 4 years of recession

# CITY OF JACKSONVILLE

## Historical City Pension Contributions

FY2008 – 2018\*



\*FY 2018 contributions are based on draft 10/1/16 valuation reports. Absent successful implementation of pension reform, these numbers will apply.