



Metropolitan Jacksonville Area HIV Health Services

PLANNING COUNCIL

Ryan White Part A and Part B Programs
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207

AGENDA

Meeting Date: 4:00 PM - Thursday, January 23, 2014

Call to Order

Alfreda Telfair

Moment of Silence

Roll Call

Patricia Sampson

Public Comments

General Public

(Speakers should fill out a Blue Card and turn in to Council Chair Telfair prior to start of today's meeting.)

Approval of December 19, 2013 Minutes

Alfreda Telfair

Administrative Agency Report

Deidre Kelley

Committee Reports

- Executive Page 5 Ellen Schmitt
 - PLWHAA Page 9 Justin Bell
 - Nominating Page 11 Mark Cleveland
 - Priority & Allocations Page 15 Kim Geib
Motion to accept the reallocations presented for FY2013, as recommended by the Priority & Allocations Committee.
 - Women, Adolescents, and Children Page 21 Gloria Coon
- Motion to accept the proposed changes to the FY2014 Allocations, as recommended by the Priority & Allocations Committee.

OUR MISSION: The mission of the Planning Council is to provide a means for planning and implementing a coordinated response to the needs of people living with and affected by HIV disease.

EIIHA Report

(Early Identification of Individuals with HIV/AIDS)

Unfinished Business	Members
New Business	Members
Presentations	Alfreda Telfair
Installation of Officers	Melissa Scites
Announcements	Members
Adjournment	Ellen Schmitt

Memorial Service

Ellen Schmitt, Marion Merritt, and
Gloria Coon

Following the conclusion of our meeting, there will be a brief memorial service to remember those we lost during 2013.



Metropolitan Jacksonville Area HIV Health Services

PLANNING COUNCIL

Ryan White Part A and Part B Programs
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207

MINUTES

Meeting Date: Thursday, January 23, 2014

Council Members Present: Justin Bell (*Telephone*), Verlon Blair, Paula Burns, Mark Cleveland, Gloria Coon, Frank Emanuel, Kim Geib, Kendall Guthrie, Nathaniel Hendley, Sharon Hunter, Heather Kilpatrick (*Telephone*), Eric McBride, Sharon Peterson, Patricia Sampson, Errol Schell, Ellen Schmitt, Torrencia Shiloh, Velda Stokes, Alfreda Telfair, Antoinette Turner, Heather Vaughan, Max Wilson, and Annie Youngblood

Council Members Absent: Marion Merritt, Tammy Morris, Gregory O'Gwinn, and Carolyn Patterson

Proxy Members Present: Jim Bernert and Gloria Ealey

Proxy Members Absent: None

Support Staff Present: Deidre Kelley, Sue Andrews, Mary Martinez, and Sandy Sikes

Guests: Dr. Dana Barnes, Michael Bennett, Samatha Kwiatkowski, Jerry Murray, and Roberto Polanco

Call to Order

The meeting was called to order at 4:05 p.m. by Chair Alfreda Telfair.

Moment of Silence

Chair Telfair asked for a moment of silence to be observed for individuals who have died of HIV/AIDS, or those living with and affected by the disease, and for everyone experiencing other emotional, psychological, and physical issues.

Roll Call

Chair Telfair called Kendall Guthrie, Torrencia Shiloh, and Heather Vaughan to the table to be seated as the newest members of the Council. Vice Chair Ellen Schmitt took the roll. Proxy members Jim Bernert and Gloria Ealey were called to the table and a quorum was declared.

Public Comments

There were no public comments.

Approval of Minutes

A motion was made and seconded to accept the December 19, 2013 Minutes as presented. The motion was carried.

Administrative Agency Report

Program Manager Deidre Kelley presented the Agency Report. 2013 was a busy year for the Planning Council, holding 7 Council meetings, 45 committee meetings, 6 training sessions, and the Planning Council Retreat. All total there were 59 meetings and training sessions conducted by and for the Planning Council.

For the past month the Program Manager has been working with the Ryan White service providers to spend all of the FY 2013 grant funds. With the Planning Council's approval of the reallocation of funds being recommended by the Priority and Allocations Committee today, service providers will be getting contract amendments in the mail next week.

By March 1, we should have a notice of grant award for approximately 41% of our formula funds, and 29% of our MAI funds. Based on this year's funding, that represents an estimated \$1,565,658 which will last about 3 1/2 months. There is no word on when the remaining funds will be awarded.

Committee Reports

Executive

Ellen Schmitt

During the committee's January 7 meeting, it was decided to ask the Bylaws Committee to begin the process of adopting EIIHA as a Planning Council committee.

PLWHAA

Justin Bell

The committee met January 9. Torrenca Shiloh did a mini-training session on the Surveillance Reports.

Nominating

Mark Cleveland

The committee reviewed reappointment applications and also discussed recruitment efforts. Mark is preparing a flyer to be posted at several Ryan White agencies, letting their clients know about the Planning Council and about open seats available in the mandated categories.

Mark reiterated to the members that in light of the number of Planning Council meetings being reduced from 11 to 7 meetings per year, that this has impacted Council members in qualifying to run for office and in going through the reappointment process. He addressed his concern that there may be too much emphasis placed on Council attendance and on involvement in outside activities regarding the HIV community. He reminded everyone that not all members are able to attend Planning Council or Committee meetings regularly, or to be involved in

outside community events, and therefore, they should not be penalized or removed from the Planning Council. The Vice Chair advised that attendance is addressed in the Bylaws, and she encouraged members to participate in the process by attending Bylaws Committee meetings and having their voices heard.

Priority & Allocations

Kim Geib

The committee met to do a final review of the funding for FY2013. Several services are expected to have a surplus, and the committee is recommending that these surpluses be diverted to cover the shortfalls expected in four other areas: medical case management, oral care, health insurance premium, and non-medical case management.

Motion made by Frank Emanuel, seconded by Gloria Coon, **to accept the reallocations presented for FY2013, as recommended by the Priority and Allocations Committee.** Following a brief discussion, the motion was voted on and approved.

The committee then discussed revising the FY2014 funding allocation that was previously accepted by the Council during their October 2013 meeting. This revision is being requested for Ryan White clients needing assistance with paying health insurance premiums and medical visit co-payments.

A second **motion** was made by Frank Emanuel, seconded by Mark Cleveland, **to accept the proposed changes to the FY2014 Allocations, as recommended by the Priority and Allocation Committee.**

Member	Motion #1	Motion #2		Member	Motion #1	Motion #2
V. Blair	Yes	Yes		E. Schell	Yes	Yes
P. Burns	Yes	Yes		E. Schmitt	Yes	Yes
M. Cleveland	Yes	Yes		T. Shiloh	Yes	Yes
G. Coon	Yes	Yes		V. Stokes	Yes	Yes
F. Emanuel	Yes	Yes		A. Telfair	Yes	Yes
K. Geib	Yes	Yes		A. Turner	Yes	Yes
K. Guthrie	Yes	Yes		H. Vaughan	Yes	Yes
N. Hendley	Yes	Yes		M. Wilson	Yes	Yes
S. Hunter	Yes	Yes		A. Youngblood	Yes	Yes
E. McBride	Yes	Yes		J. Bernert	Yes	Yes
S. Peterson	Yes	Yes		G. Ealey	Yes	Yes
P. Sampson	Yes	Yes				

Women, Adolescents, and Children

Gloria Coon

The committee met January 16; they have a lot of activities lined up over the next couple of months.

EIIHA Report

Deidre Kelley

Dee Kelley presented information to the Council regarding the Early Identification of Individuals with HIV/AIDS or EIIHA. This initiative was introduced by HRSA in 2010 to emphasize the importance of identifying and linking HIV positive individuals into medical care, and is a strategy that comprises the counseling and testing responsibilities of States and the patient care responsibilities of Ryan White Part A EMA/TGAs. Our Planning Council is now required to annually review testing data, identify gaps in testing and linkage to care, develop goals and

objectives to eliminate the gaps, measure outcomes, and report progress in meeting the goals to HRSA in our grant application.

The Administrative Agency convened a task force comprised of Department of Health employees, PLWHA, Ryan White and non-Ryan White service providers. The Co-chairs of this task force are Heather Vaughan and Dr. Max Wilson. The task force developed a plan entitled the 2013-2015 EIIHA Comprehensive Plan to reduce the number of undiagnosed and late diagnosed individuals with HIV/AIDS and to ensure that once diagnosed, they access HIV primary medical care and core services in the Jacksonville TGA. This plan is now being presented to the Planning Council for your review and approval.

Objectives of the task force are:

- To identify Area 4 medical settings without HIV testing and implement strategies for facilitating HIV testing that includes a voluntary, informed consent component.
- Identify readiness for engaging in HIV care using the self-efficacy linkage scale.
- Refer to motivational intervention those HIV+ clients who are not yet ready to engage in their HIV care.
- Complete linkage to care within 5 business days of case identification.
- Increase linkage of newly diagnosed positives to medical care from the 2012 baseline of 85.37% to 87% by the end of this year.
- Develop a local HIV treatment cascade by cataloging gaps, retention in care, and HIV indicators.

Following Dee's report, a **motion** was made by Max Wilson, seconded by Mark Cleveland, **to approve the 2013-2015 EIIHA Comprehensive Plan**. Following a brief discussion, the motion was voted on and approved.

Unfinished Business

None

New Business

None

Presentations

As outgoing Council Chair, Alfreda Telfair presented the following awards for 2013.

Committee Co-Chairs:

Gloria Coon and Melissa Scites - *Women, Adolescents, and Children*

Mark Cleveland - *Nominating*

Justin Bell and Annie Youngblood - *PLWHAA*

Heather Kilpatrick and Tammy Morris - *Bylaws*

Kim Gieb and Patricia Sampson - *Priority & Allocation*

Frank Emanuel and Melissa Scites - *Pharmacy & Therapeutics*

Heather Kilpatrick and Patricia Sampson - *Coordination*

100% Committee Attendance: Justin Bell, Mike Bennett, Frank Emanuel, Kim Geib, Audrey Green, Ellen Schmitt, and Melissa Scites.

High Attendance at Planning Council: Kim Geib, Errol Schell, Melissa Scites, and Annie Youngblood.

Perfect Attendance at Planning Council: Justin Bell, Sharon Hunter, Heather Kilpatrick, Patricia Sampson, Ellen Schmitt, and Antoinette Turner.

Installation of Officers

Former Council Member and Immediate Past Secretary Melissa Scites conducted the installation ceremony. The following officers were installed for the 2014 term:

Ellen Schmitt, Chair
Kim Geib, Vice Chair
Patricia Sampson, Secretary
Velda Stokes, Treasurer
Justin Bell, PLWHAA Representative (via phone)
Errol Schell, Parliamentarian

Melissa then presented outgoing Chair Alfreda Telfair with a gift from the Planning Council as a token of their appreciation.

Announcements

- February 7 is National Black HIV/AIDS Awareness Day and the Department of Health and AHF have partnered up with Family Dollar to do testing and events around the area. If anyone else is doing events for that day, please let Torrenca Shiloh know.
- Everyone was invited to remain after the meeting today for a brief Memorial Service.

Adjournment

The meeting was adjourned at 5:10 p.m. by Incoming Chair Ellen Schmitt.



Alfreda Telfair, Chair

AT:ss



Metropolitan Jacksonville Area
HIV Health Services Planning Council

EXECUTIVE COMMITTEE

Ryan White Part A and Part B Programs
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207

**Summary
of Meeting**

Meeting Date: Tuesday, January 7, 2014

Committee Members Present: Ellen Schmitt (Vice-Chair), Patricia Sampson (Treasurer), Justin Bell (PLWHA Representative), and Heather Kilpatrick (Parliamentarian)

Support Staff Present: Sandra Sikes

Guests: Kim Geib, Tammy Morris, Errol Schell, and Velda Stokes

1. Call to Order

The meeting was called to order at 4:15 p.m. by Vice Chair Ellen Schmitt.

2. Moment of Silence

Ellen asked for a moment of silence to be observed for individuals who have died of HIV/AIDS, or those living with and affected by the disease, and for everyone experiencing other emotional, psychological, and physical issues.

3. Public Comments

There were no public comments.

4. Unfinished Business

- Donation in memory of Ken Fields: The committee agreed by consensus to make a donation from the Planning Council to the North Florida Quilt Chapter in memory of Ken Fields. Justin Bell was the only abstention, due to his connection with the Quilt Chapter.

5. New Business

- Installation Officer: Incoming Chair Ellen Schmitt requested that Melissa Scites install the officers during the January Planning Council meeting. Ellen asked Sandy to contact Melissa.
- Memorial Service: Executive Committee agreed to conduct a Memorial Service immediately following the January Planning Council meeting. Ellen, Gloria Coon, and Marion Merritt will conduct the service in honor of Ken. Sandy was asked to contact Gloria and Marion with the details.

- Memorial Fund: After briefly discussing whether to continue with collecting funds in 2014, the Executive Committee agreed to continue the Memorial Fund collections. At that point, members present collected \$77.00.
- New Committee Co-Chairs: Incoming Chair and Vice Chair (Ellen and Kim) collaborated on selecting the following Co-Chairs:

<i>Bylaws</i>	Heather Kilpatrick and Pat Sampson
<i>Coordination</i>	Marion Merritt and Torrencia Shiloh
<i>Nominating</i>	Justin Bell and Sharon Hunter
<i>PLWHAA</i>	Nathaniel Hendley and Torrencia Shiloh
<i>Women, Adolescents, and Children</i>	Errol Schell and Alfreda Telfair

Committee Co-Chairs for Priority & Allocation and Pharmacy & Therapeutics will be named later.

- Discussion between outgoing and incoming officers: General discussion among the officers regarding what to expect in the upcoming year. Heather Kilpatrick brought up that in looking back over her term as Parliamentarian, she feels there is a definite advantage to the Parliamentarian sitting next to the Chair. Officers then agreed that going forward, the seating arrangement at the Council meetings would be Parliamentarian, Chair, Vice Chair, and Secretary.
- Send EIIHA to Bylaws Committee: Approximately two years ago, preliminary work on Early Identification of Individuals with HIV/AIDS (EIIHA) was started. The EIIHA Committee was formed about a year ago under the Administrative Agency, with Max Wilson and Heather Vaughan as Interim Co-Chairs. A **motion** was made by Justin Bell, seconded by Pat Sampson, **to ask the Bylaws Committee to begin the process of adopting EIIHA as a Planning Council committee**. Following a short discussion, the motion was approved.

6. Staff Report

- Officer Training: Sandy announced that there will be a one-hour training session for officers on February 4. There will be several other smaller training sessions throughout the year, which hopefully will fit in everyone's schedule. Sandy will be focusing more on the training and clerical parts of her job this year, while Committee Co-Chairs will be focusing more on their committee's actual work.

7. Announcements

- Quilt Chapter fundraiser – 1:30 p.m. January 12 at Hamburger Mary's
- Planning Council – 4:00 p.m. Thursday, January 23
- Officer Training for Executive Committee – 3:00 p.m. Tuesday, February 4
- Executive Committee meeting – 4:00 p.m. Tuesday, February 4

8. **Adjournment**

The meeting was adjourned at approximately 5:15 p.m.

ACTION TAKEN:

Refer to Bylaws Committee: begin looking at the process of adopting EIIHA as a Planning Council committee.

No action needed by the Planning Council at this time.



Metropolitan Jacksonville Area
HIV Health Services Planning Council

PLWHAA COMMITTEE

(People Living With HIV/AIDS and Affected Community)

Ryan White Part A and Part B Programs

Behavioral and Human Services Division

1809 Art Museum Drive, Suite 100

Jacksonville, FL 32207

**Summary
of Meeting**

Meeting Date: Thursday, January 9, 2014

Committee Members Present: Justin Bell (*Co-Chair*), Annie Youngblood (*Co-Chair*), Jim Bernert, Verlon Blair, Bill Brim, Gloria Coon, Nathaniel Hendley, Sharon Hunter, Eric McBride, Jerry Murray, Torrenca Shiloh, Antoinette Turner, Zane Urbanski, and Charles Wilkerson

Support Staff Present: Denise Jackson and Sandy Sikes

Guests: Julie Cromer, Christopher Day, Roberto Polanco, Donna Sabatino, Charles Wilkerson, and Frederick Wright-Stafford

Call to Order

The meeting was called to order at 12:05 p.m. by Co-Chair Annie Youngblood.

Moment of Silence

Members observed a moment of silence for individuals who have died of HIV/AIDS, or those living with and affected by the disease, and for everyone experiencing other emotional, psychological, and physical issues.

Purpose Statement

Zane Urbanski recited the PLWHAA Purpose Statement.

Self Introductions

Public Comments

There were no public comments.

Program:

Surveillance Reporting – Torrenca Shiloh explained the Surveillance Reports to the group. The Department of Health releases these numbers on a monthly basis; information is collected from the field and reported by the CDC. Numbers on the report are cumulative; AIDS figures go back to the year 1986 and the HIV numbers go back to 1997. In other words, these are not figures that were

reported for just that particular month. Much of the work the Planning Council does, such as Priority & Allocations, partially depends on information reported in the local Surveillance Reports.

Torrendia stated that a treatment cascade for Region 4 will be released soon. After that is released, she is asking the committee to think about surveying PLWHA's to find out what is preventing them from being/staying in care. After our surveys are done, the PLWHAA committee can put this information together and present it to the Planning Council and its other committees, and together, try to come up with a plan to get more HIV patients in care. We will not be able to reach all, but any number we can reach will be better than doing nothing.

Unfinished Business

None

New Business

- Ad Hoc Committee for CONNECTIONS Conference – Discussion on whether to form this sub-committee to gauge community interest, to identify potential sponsors and attendees, and presenting this information to the World AIDS Day Committee. Nathaniel Hendley made a **motion**, seconded by Torrendia, **to develop an ad-hoc committee to survey the PLWHAs and area providers for the possibility of hosting a CONNECTIONS Conference in 2014**. Motion was approved.
- Revise PLWHAA Purpose Statement – Justin asked members' help in rewording the Purpose Statement to make it clearer and easier to understand. One way to bring this in better focus is to think of a statement that describes your purpose for being here; how do you think you serve the HIV community by being on this committee?

One member said they thought the words 'awareness' and 'high impact prevention' should be in the statement. Other members threw out the words 'informed', 'education', 'support', 'advocate', and 'connect to care'. The committee will continue working on the revision next month.

Announcements

Adjournment

The meeting was adjourned at 1:38 p.m.

ACTION REQUIRED: No action required.



Metropolitan Jacksonville Area
HIV Health Services Planning Council

NOMINATING COMMITTEE

Ryan White Part A and Part B Programs
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207

**Summary
of Meeting**

Meeting Date: Friday, January 10, 2014

Committee Members Present: Mark Cleveland (Co-Chair), Antoinette Turner (Co-Chair), Justin Bell, Nathaniel Hendley, Sharon Hunter, Eric McBride, Sharon Peterson, and Alfreda Telfair

Support Staff Present: Sandra Sikes

1. Call to Order

The meeting was called to order at 10:05 a.m. by Co-Chair Mark Cleveland.

2. Moment of Silence

Members observed a moment of silence for individuals who have died of HIV/AIDS, or those living with and affected by the disease, and for everyone experiencing other emotional, psychological, and physical issues.

3. Public Comments

- There were no public comments.

4. Unfinished Business

- Hispanic Member Recruitment: The Nominating Committee reviewed the action plan for identifying and recruiting members of the Hispanic community to the PLWHAA Committee and the Planning Council. Due to the holidays, none of the items were completed, but NC members have plans to complete several of these items before the next meeting.

Member Responsible	Assignment	Outcome
Justin, Nathaniel	Attend NFAN Luncheon; meet other PLWHA's & make announcement about our meetings.	Will attend the January 31 NFAN Luncheon at St. Luke's Church
Sharon Peterson	Survey any possible candidates at Sulzbacher Center who would be interested in PLWHAA committee.	Sharon surveyed in December & did not find anyone. She will continue her search there. Sharon will ask Sulzbacher's case mgrs. to advise her if they run across any potential candidates.

Member Responsible	Assignment	Outcome
Justin, Nathaniel	<p>Meet or call providers (AHF, UF, LSS, CRC, etc.) and stress our need for their help in identifying potential Hispanic members for the PLWHAA Committee. Ask providers to discuss this during their weekly/monthly staff meetings.</p> <p>Find out from providers what their guidelines are for posting flyers in their office.</p>	PLWHAA brochures were given to NFAN and AHF earlier this week. AFH is now handing out these brochures when they meet with clients at the clinic.
Nathaniel	Contact Torrencia Shiloh regarding the Hispanic Planning Council that she oversees. Can she recommend anyone from that Council?	Nathaniel has a call out to Torrencia; waiting for return call.
Mark, Nathaniel	<p>Mark to develop a flyer for recruiting members to the Planning Council. Mark will develop a flyer geared specifically for posting at BCCC, and will forward the flyer to Nathaniel who will take care of the posting at BCCC.</p> <p>Mark to meet with Sandy Sikes and go over all open slots the Planning Council has currently. Mark wants to not only recruit for Hispanic members, but also to recruit for open mandated positions.</p>	Mark will need to meet with Sandy first, before finishing the flyer. Will meet the week of January 13.

5. New Business

- Application for Dr. Barnes: Members were advised that Capt. Tammy Morris notified the Executive Committee that she would not be seeking reappointment for the 2014-2016 term. The Nominating Committee has received a membership application from Dr. Dana Barnes, a physician with the Jacksonville Sheriff's Office, who is seeking a seat on the Council in the mandated category of formerly incarcerated PLWHA's. A **motion** was made by Nathaniel Hendley, seconded by Sharon Peterson, **to ask Dr. Barnes to interview with the committee at their February meeting.** Motion was approved.
- Review of Reappointment Applications: Committee was presented with eleven reappointment forms to review. The names had been removed from the forms, so the committee reviewed each applicant solely on their Council and committee attendance over the past two years, their community and Council involvement, and their answers to the performance questions. This review provided committee members an opportunity to discuss their views on:
 - *How much emphasis should be placed on attendance?*
 - *Can a Planning Council member still be effective if they miss a number of meetings due to a long-term illness?*

- *If you had to choose, would your preference be for a member with excellent attendance and no HIV community involvement, or for a member with a lot of HIV community involvement, but poor Council/Committee attendance?*
- *Is it a strength or a potential weakness for a member to serve on five or six committees, even if their attendance is good?*

The committee will briefly review the reappointment forms again during their February meeting, and the forms will then be identified by applicant's name. After identification, the committee will vote by ballot on who they will recommend to the Planning Council.

6. Announcements

7. Adjournment

The meeting was adjourned at 12:05 p.m.

ACTION REQUIRED BY THE PLANNING COUNCIL:

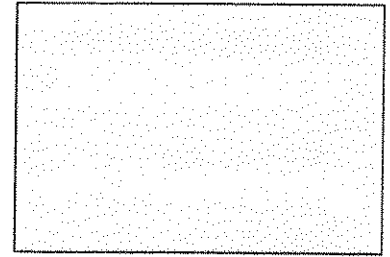
None



Metropolitan Jacksonville Area
HIV Health Services Planning Council

PRIORITY AND ALLOCATIONS COMMITTEE

Ryan White Part A and Part B Programs
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207



Meeting Date: Thursday, January 9, 2014 – 1:45 p.m.

Committee Members Present: Kim Geib (Co-Chair), Pat Sampson (Co-Chair), Dana Barnes, Justin Bell, Michael Bennett, Gloria Coon, Sandra Ellis, Kendall Guthrie, Heather Kilpatrick, Frances Lynch, Tammy Morris, Torrencia Shiloh, Antoinette Turner, Zane Urbanski, Heather Vaughan

Absent: Verlon Blair, Paula Burns, Rodomir Desir, Marion Merritt, Jerry Murray, Rona Revels

Support Staff Present: Deidre Kelley and Sandy Sikes

Guests: Frederick Wright-Stafford

Call to Order

The meeting was called to order at 1:50 p.m. by Co-Chair Kim Geib.

Moment of Silence

Members observed a moment of silence for individuals who have died of HIV/AIDS, or those living with and affected by the disease, and for everyone experiencing other emotional, psychological, and physical issues.

Comments From the Public

None

Roll Call

Reallocation of FY2013 Funds

At this time of year, the Administrative Agency looks at the spending to-date to see if any of our services are running short of funds or are expecting a surplus. The attached 'Reallocation of RW Part A Funding FY2013' shows the breakdown by core medical and support services and where these funding differences are expected to occur.

Funding Allocated: this is the amount of actual dollars that were allocated and contracted for each service.

Annualized Estimate: Amount of money estimated to be spent by end of February, based on the spending that was tracked over the past nine months.

Funding Balance: This column shows excess funds that will not be used; numbers that are in parenthesis indicate an expected shortfall. So in the case of medical case management, there is an expected shortfall of \$3,523. For oral health we're looking at a shortfall of \$46,066, and for non-medical case management, that shortfall is \$60,210.

Reallocation From/Reallocation To: The Committee discussed their option to consider deducting from service categories that are expected to have excess funds, and reallocating those funds to the service categories that are expecting shortfalls. An example is outpatient medical care, pharmaceuticals, and home health care, which combined is expected to have a surplus of \$125,657. From that \$125,657 surplus, \$77,075 could be deducted and moved to the areas of medical case management, oral health, and health insurance premium ($125,657 - 77,075 = 48,582$). Non-medical case management is expecting a shortfall of \$60,210. With the remaining \$48,582 cited above, plus the \$11,628 surplus in medical transportation, this would cover case management's shortfall ($48,582 + 11,628 = 60,210$).

New Allocation and %: These two columns show what the totals would be after the funds are moved around, and also what the new percentages would be.

Kendall Guthrie made a **motion**, seconded by Torrencia Shiloh, **to accept the reallocations presented for FY2013**. Following discussion, a vote was taken and the motion passed.

Reallocating Funding for FY2014 - Revision

The Committee discussed the probability that if our clients enroll in health insurance via the Health Insurance Marketplace, then they will not be using priority funds to pay for their outpatient medical care or pharmacy assistance. Our best guess at this point is that there are approximately 196 patients in our area who should be enrolling in health insurance and therefore would not need outpatient medical care or pharmacy assistance.

The average outpatient medical care cost is approximately \$610 a year. That amount, times the number of clients who are expected to be affected, should generate \$119,560 in excess funds ($610 \times 196 = 119,560$).

The average pharmacy cost is \$850 a year. That amount, times the number of clients who are expected to be affected, should generate \$166,600 in excess funds ($850 \times 196 = 166,600$).

Motion made by Justin Bell, seconded by Kendall Guthrie **to accept the proposed changes as discussed, with the exception of not reallocating substance abuse funding of \$66,562, which will remain in place**. A roll call vote was taken: 12 in favor, none opposing and none abstaining. The motion was approved.

Recommendation of Co-Chairs for 2014

By consensus, the committee members recommended Kendall Guthrie and Heather Vaughan as 2014 Co-Chairs. Kim Geib approved Kendall and Heather as Committee Co-Chairs for the upcoming year.

Announcements

Adjournment

The meeting was adjourned at 2:35 p.m.

Action to be taken: Present to the Jacksonville Planning Council for their approval, reallocation of FY2013 funding and revisions to the proposed FY2014 funding allocations.

Reallocation of Ryan White Part A Funding FY 2013

Service Categories	Funding		Annualized Estimate	Funding Balance	Reallocation		New	
	Allocated				From	To	Allocation	%
Core Medical Services								
Outpatient Medical Care	1,294,446	1,252,575	41,871	(41,871)			1,252,575	24.74%
Pharmaceuticals	987,302	920,711	66,591	(66,591)			920,711	18.19%
Medical Case Management	1,502,585	1,506,108	(3,523)			3,523	1,506,108	29.75%
Mental Health	339,569	339,569	-				339,569	6.71%
Substance Abuse - Outpatient	66,562	66,562	-				66,562	1.31%
Oral Health	263,370	309,436	(46,066)			46,066	309,436	6.11%
Medical Nutrition	62,851	62,851	-				62,851	1.24%
Health Insurance Premiums	24,803	24,803	-			27,486	52,289	1.03%
Home Health Care	26,400	9,205	17,195	(17,195)			9,205	0.18%
Subtotal	4,567,888	4,491,820	76,068	(125,657)		77,075	4,519,306	89.27%
Support Services								
Non-Medical Case Management	96,368	156,578	(60,210)			60,210	156,578	3.09%
Substance Abuse - Residential	177,160	177,160	-				177,160	3.50%
Medical Transportation	24,963	13,335	11,628	(11,628)			13,335	0.26%
Legal Services	178,744	178,744	-				178,744	3.53%
Child Care	17,655	17,655	-				17,655	0.35%
Subtotal	494,890	543,472	(48,582)	(48,582)	(11,628)	60,210	543,472	10.73%
TOTAL	5,062,778	5,035,292	27,486	(137,285)	(137,285)	137,285	5,062,778	100.00%

ACA Cost Analysis for FY 2014

196	HI Premiums	OPM Co-Pays	Total
OPM @ \$610/client/yr.	119,560		119,560
PA @ \$850/client/yr.	166,600		166,600
PA Underexpenditure FY 2013		60,000	60,000
HI for FY 2014		11,764	11,764
Total Funds Available	286,160	71,764	357,924
Available per client per year	1,460	366.14	1,826.14
Available per client per month	121.67	30.51	152.19
Fiscal Year	HI Allocation	% of Total \$	
FY 2011	80,077	1.49	
FY 2012	31,303	0.61	
FY 2013	24,803	0.49	
FY 2014	357,924	7.13	

	5,020,907	Percent	Formula	Supplemental	MAI	Total
Total Grant Amount			3,487,241	1,560,562	468,584	5,516,387
Administration			339,424	156,056	-	495,480
Direct Services			3,147,817	1,404,506	468,584	5,020,907
Core Medical Services						
Ambulatory/Outpatient Medical Care		21.29%	617,141	161,436	290,312	1,068,889
AIDS Pharmaceutical Assistance		14.25%	549,360	85,959	80,003	715,322
Medical Case Management		29.90%	796,868	671,462	32,921	1,501,251
Mental Health		5.40%	144,988	87,296	38,845	271,129
Substance Abuse - Outpatient		1.17%	39,357	19,388	0	58,745
Oral Health		8.30%	366,739	23,493	26,503	416,735
Medical Nutrition Therapy		1.04%	29,023	23,194		52,217
Health Insurance Premium		7.28%	305,741	60,000	0	365,741
Home Health Care		0.00%	-	-	-	-
Subtotal		88.63%	2,849,217	1,132,228	468,584	4,450,029
Support Services						
Non-Medical Case Management		2.50%	125,523	-	0	125,523
Substance Abuse - Residential		3.90%	54,640	141,175	0	195,815
Medical Transportation		0.29%	5,088	9,473	0	14,561
Legal Services		3.39%	59,195	111,014	0	170,209
Outreach		0.98%	49,205			
Child Care		0.31%	4,949	10,616	0	15,565
Food		0.00%	-	-	0	-
Subtotal		11.37%	298,600	272,278	0	521,673
TOTAL		100.00%	3,147,817	1,404,506	468,584	4,971,702
AVAILABLE FUNDS			3,147,817	1,404,506	468,584	5,020,907
			-	0	0	0



Metropolitan Jacksonville Area
HIV Health Services Planning Council
**WOMEN, ADOLESCENTS, and CHILDREN
COMMITTEE**

Ryan White Part A and Part B Programs
Behavioral and Human Services Division
1809 Art Museum Drive, Suite 100
Jacksonville, FL 32207

Summary
of Meeting

Meeting Date: Thursday, January 16, 2014

Committee Members Present: Gloria Coon (*Co-Chair*), Julie Cromer, Carole Ann Farla, Audrey Gardner, Audrey Green, Ciera Morris, Ella Russell, Errol Schell, Alfreda Telfair, Kimyata Whaley, and Nakla Williams

Support Staff Present: Sandra Sikes

1. **Call to Order**

The meeting was called to order at 9:05 a.m. by Acting Co-Chair Errol Schell.

2. **Moment of Silence**

There was a moment of silence for individuals who have died of HIV/AIDS, or those living with and affected by the disease, and for everyone experiencing other emotional, psychological, and physical issues.

3. **Introductions**

Members did self-introductions.

4. **Public Comments**

There were no public comments.

5. **Unfinished Business**

None

6. New Business:

- Upcoming Health Fair – First Church/Hopewell Health Care Ministry: The committee was advised by the D.O.H. that this Mandarin Church will be hosting a health fair Saturday, March 15 from 9:00 a.m. to 1:00 p.m. The church is expecting 200+ in attendance and has already received commitments from other vendors to do blood pressure, blood glucose, and cholesterol screenings. All agreed the WAC committee should also participate and the following members volunteered to attend: Audrey Green, Kimyata Whaley, Sierra Morris, and Julie Cromer. Audrey will stop by the Ryan White Office the Friday before and pick up brochures and items that can be distributed there.
- Take It To The Streets: This is an annual event that Alfreda helps coordinate with her church, St. Luke's. The event also takes place March 15, but does not start until noon. Members feel that they can participate in both events, being at First Church from 9:00 to noon, and most of the members would then leave First Church around noon and travel to St. Luke's. One or two members would stay behind at First Church and wrap up, then travel to St. Luke's and rejoin the rest of the volunteers.
- National Week of Prayer for the Healing of AIDS: The WAC Committee committed last year to participate in this event for 2014. It was learned a few days ago that the AIDS Program Office is also participating, and welcomes any help our WAC Committee members can provide. Some basic information regarding this event, set for March 2 – 9, 2014, was distributed, along with Torrencia Shiloh's contact information. Members were urged to contact Torrencia soon to offer their help. A member may offer to briefly speak to a congregation, or coordinate a candlelight ceremony, or just distribute brochures at a place of worship. No task is too small, but please let Torrencia know so that she can keep track of the work that is going on.
- National Women and Girls HIV/AIDS Awareness Day – March 10: Julie initiated discussion on possibly having an awareness event or candlelight ceremony in honor of this day. The following items came out of that discussion:
 - Someone to contact JASMYN and invite them to participate with us
 - Look at Hemming Plaza as first choice for location
 - Have a testing van at or near Hemming Plaza
 - Someone will need to contact Parks and Recreation Department to see about permitting
 - Event would run from about noon to around 6:00 p.m.
 - Schedule a balloon release for some time between 5:00 and 6:00 p.m.
 - Use red balloons; will need to rent helium tank for balloons
 - Will have several tables set up – information and brochures, maybe several vendors with their information
 - Contact vendors who would appeal to women, adolescents, and children, such as make-up, hair stylists, nail care, etc. Need to contact Mack who has helped before with make-up. Also Yvette who was formerly with Ryan White office and is now with Senior Services; she does Mary-Kay and could be second person doing make-up or Yvette could represent the senior centers and community centers around town.

- Fix up about 300 or so candy packets similar to what was done during Condom Blast. Stuff three or four condoms, a couple of pieces of candy, and a small card with HIV information into a plastic snack bag and hand out during the event. Will need to get condoms from health department. Ryan White Part A will provide the candy/mints. Were there any snack bags left over from the Condom Blast? Can Audrey Green get info card from Lutheran?
 - Someone needs to check on parking around Hemming Plaza – when are parking meters free? After 5:00 p.m., or is it 6:00? What is the hourly cost of parking at the garage behind the Library?
 - Schedule some small events throughout the afternoon, such as a Youth Fashion Show, maybe a 'Red' Fashion Show; might want to do the Fashion Show just before the balloon release. What about cheerleading groups? Poetry Slam contestants from Edward Waters?
- Binders: Binders were distributed to members attending today's meeting. Members are asked to bring these to the meetings. Contents include Minutes of the previous meeting, 2014 calendar, list of HIV Awareness Days, Planning Council contact info, and the December 2013 surveillance reports for our area. In the future, members should add current Minutes, hand-outs, and any information received concerning health fairs.

7. **Announcements**

- Next WAC meeting will be Thursday, February 6 at 9:00 a.m.
- Julie will be hosting a Happy Hour for agencies on Friday, January 17 from 5:30 to 7:30.
- Gloria Coon thanked everyone for their support to her as Co-Chair for the past two years. She enjoyed doing this job, and will continue to be a part of the WAC Committee in 2014.
- Errol Schell and Alfreda Telfair were announced the WAC Committee Co-Chairs for 2014.

9. **Adjournment**

Co-Chair Gloria Coon adjourned the meeting at 9:45 a.m.

ACTION REQUIRED: None

AIDS Surveillance Report

Duval, St. Johns, Clay, Nassau, & Baker Counties

Volume: XXVII
Number: XII

Area 4

December 2013

Sex	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
Male	93,776	74%	4,910	70%	280	72%	234	76%	79	68%	42	71%
Female	33,341	26%	2,070	30%	110	28%	73	24%	37	32%	17	29%
Race	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
White	40,620	32%	2,129	31%	188	48%	179	58%	56	48%	23	39%
Black	62,622	49%	4,435	64%	171	44%	88	29%	50	43%	30	51%
Hispanic	21,518	17%	229	3%	19	5%	28	9%	4	3%	4	7%
Other	2,357	2%	187	3%	12	3%	12	4%	6	5%	*	
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Age	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
0-12	1,545	1%	72	1%	3	1%	*		*		*	
13-19	1,151	1%	104	1%	4	1%	*		*		*	
20-29	19,296	15%	1,366	20%	65	17%	62	20%	18	16%	8	14%
30-39	47,197	37%	2,538	36%	133	34%	128	42%	57	49%	22	37%
40-49	36,268	29%	1,892	27%	117	30%	75	24%	24	21%	15	25%
50-59	15,202	12%	733	11%	50	13%	33	11%	10	9%	7	12%
60+	6,458	5%	275	4%	18	5%	6	2%	5	4%	3	5%
Sex (MSM)	50,248	40%	2,801	40%	128	33%	141	46%	44	38%	20	34%
IV Drug (IDU)	18,597	15%	1,139	16%	72	18%	30	10%	15	13%	10	17%
IV Drug/MSM	6,212	5%	441	6%	23	6%	24	8%	8	7%	3	5%
Hemo./Transf.	1,147	1%	61	1%	4	1%	*		*		*	
Heterosexual	36,119	28%	2,246	32%	136	35%	94	31%	47	41%	23	39%
No Risk Reported	12,804	10%	200	3%	24	6%	13	4%	1	1%	0	0%
Hemo./Transf.	44	3%	4	6%	*		*		*		*	
Parent @ Risk	1,475	95%	67	93%	3	100%	*		*		*	
No Risk Reported	21	1%	*		*		*		*		*	
Cases	127,117		6,980		390		307		116		59	
Deaths	**		3,704		213		144		62		27	

*** Denotes less than 3. **** Stat Unavailable
Area 4 county Stats are current thru: 12/31/2013
All numbers on report are cumulative from date disease became reportable.

Area 4 Department of Corrections cases have been excluded.
Florida Stats are current thru: 2/28/2013
National Statistics: www.cdc.gov/hiv/stats.htm

Florida Law (s.384.25, F.S.) requires cases of AIDS to be reported by anyone who diagnoses or treats a person with AIDS.

A person who tests positive for Human Immunodeficiency Virus (HIV) on or after July 1, 1997 is also reportable.

Note: There is a \$500 fine per case for failure to report.

Confidentiality is strictly enforced & guaranteed. Please comply with all information security and mailing protocols.

Submit your HIV/AIDS case reports(s) in an envelope marked "CONFIDENTIAL" to any of the following personnel:

Treva Davis	Sr. Surveillance Man./Regional Consultant	253-2989
Willie Carson	MMP Coordinator/Health Consultant	253-2990
Patricia Jenkins	Data Processing Control Specialist	253-2992
Wideline Julien	Surveillance Coordinator	253-2955
Aja Lampley	Surveillance Coordinator	253-2954
Miguel Lopez	NIR Coordinator	253-2988



Rick Scott
Governor

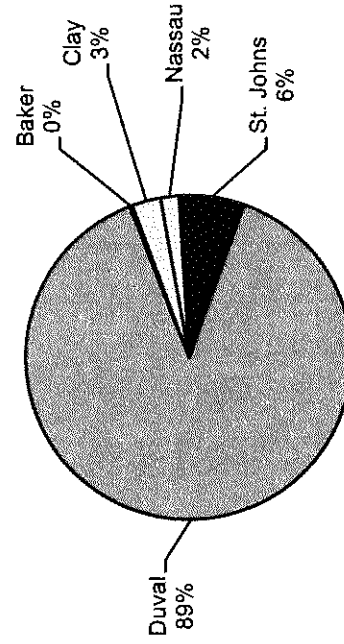
John H. Armstrong, M.D.
State Surgeon General

HIV/AIDS Surveillance Office
5917 105th Street, Jacksonville, FL 32244

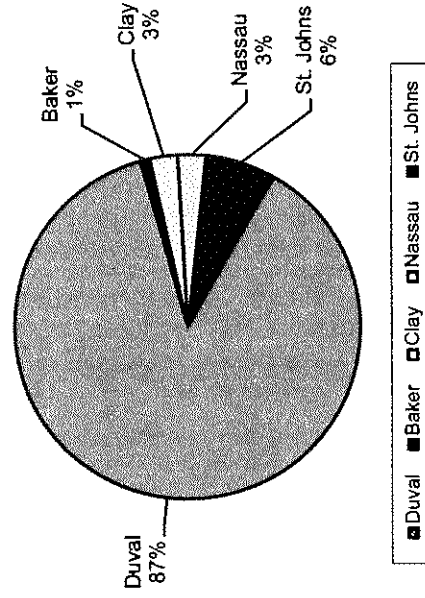
HIV & AIDS Same Period Comparison (Area 4)

County	Reported HIV Cases ** (Regardless of AIDS Status) Jan - Dec 12	Reported HIV Cases ** (Regardless of AIDS Status) Jan - Dec 13	HIV Percent Change	Reported AIDS Cases ** (Regardless of AIDS Status) Jan - Dec 12	Reported AIDS Cases ** (Regardless of AIDS Status) Jan - Dec 13	AIDS Percent Change
Duval	332	341	3%	204	199	-2%
Baker	4	1	-75%	3	2	-33%
Clay	20	11	-45%	12	6	-50%
Nassau	2	7	250%	0	6	N/A
St. Johns	15	25	67%	9	15	67%

Reported HIV Cases - Jan to Dec 2013



Reported AIDS Cases - Jan to Dec 2013



* AIDS and HIV numbers are frozen data as of 12/31/2013.

**HIV data includes those cases that have converted to AIDS. These HIV cases cannot be added with AIDS cases to get combined totals since the categories are not mutually exclusive.

HIV Surveillance Report

Duval, St. Johns, Clay, Nassau, & Baker Counties

Volume: XVI

Area 4

December 2013

Number: XII

Sex	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
Male	34,658	70%	1,684	62%	65	53%	79	67%	32	63%	16	64%
Female	14,799	30%	1,015	38%	57	47%	39	33%	19	37%	9	36%
Race	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
White	14,697	30%	628	23%	64	52%	57	48%	31	61%	10	40%
Black	23,565	48%	1,892	70%	45	37%	51	43%	18	35%	13	52%
Hispanic	10,307	21%	110	4%	10	8%	4	3%	*		*	
Other	888	2%	69	3%	3	2%	6	5%	*		*	
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Age	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
0-12	603	1%	34	1%	*		*		*		*	
13-19	2,052	4%	146	5%	5	4%	8	7%	6	12%	*	
20-29	12,418	25%	889	33%	28	23%	35	30%	15	29%	8	32%
30-39	14,588	29%	727	27%	23	19%	36	31%	14	27%	8	32%
40-49	12,303	25%	594	22%	34	28%	24	20%	8	16%	4	16%
50-59	5,456	11%	244	9%	19	16%	8	7%	6	12%	4	16%
60+	2,037	4%	65	2%	11	9%	5	4%	*		*	
Adult Exposure	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
Sex (MSM)	21,365	43%	1,081	40%	42	34%	51	43%	22	43%	10	40%
IV Drug (IDU)	3,314	7%	205	8%	22	18%	8	7%	4	8%	*	
IV Drug/MSM	1,206	2%	64	2%	3	2%	5	4%	3	6%	*	
Hemo./Transf.	28	0%	*		*		*		*		*	
Heterosexual	15,777	32%	1,208	45%	48	39%	49	42%	20	39%	12	48%
No Risk Reported	7,095	14%	104	4%	4	3%	3	3%	2	4%	1	4%
Hemo./Transf.	0	0%	*		*		*		*		*	
Parent @ Risk	590	98%	34	100%	*		*		*		*	
No Risk Reported	10	2%	*		*		*		*		*	
Totals	Florida		Duval		St. Johns		Clay		Nassau		Baker	
Cases	49,457		2,699		122		118		51		25	
Deaths	**		221		12		9		6		0	

*** Denotes less than 3.

**** Stat Unavailable

Area 4 Department of Corrections cases have been excluded.

Area 4 county Stats are current thru: 12/31/2013

Florida State are current thru: 2/28/2013

All numbers on report are cumulative from date disease became reportable.

National Statistics: www.cdc.gov/hiv/stats.htm

Florida Law (s.384.25, F.S.) requires cases of AIDS to be reported by anyone who diagnoses or treats a person with AIDS.

A person who tests positive for Human Immunodeficiency Virus (HIV) on or after July 1, 1997 is also reportable.

Note: There is a \$500 fine per case for failure to report.

Confidentiality is strictly enforced & guaranteed. Please comply with all information security and mailing protocols.

Submit your HIV/AIDS case report(s) in an envelope marked "CONFIDENTIAL" to any of the following personnel:

Name	Title	Phone #
Treva Davis	Sr. Surveillance Man/Regional Consultant	253-2989
Willie Carson	MMP Coordinator/Health Consultant	253-2990
Patricia Jenkins	Data Processing Control Specialist	253-2992
Wideline Julien	Surveillance Coordinator	253-2955
Aja Lampley	Surveillance Coordinator	253-2954
Miguel Lopez	NIR Coordinator	253-2988



Rick Scott
Governor

John H. Armstrong, M.D.
State Surgeon General

HIV/AIDS Surveillance Office
5917 105th Street, Jacksonville, FL 32244

Area 4 STD Surveillance Report

Duval, St. Johns, Clay, Nassau, & Baker Counties

Rick Scott
Governor



John H. Armstrong, M.D.
State Surgeon General

November 2013
EARLY SYPHILIS

Sex	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
Male	217	91%	5	100%	1	100%	0	0%	0	0%	0	0%
Female	21	9%	0	0%	0	0%	0	0%	0	0%	0	0%
Race	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
White	66	28%	2	40%	1	100%	0	0%	0	0%	0	0%
Black	63	26%	2	40%	0	0%	0	0%	0	0%	0	0%
Hispanic	73	31%	1	20%	0	0%	0	0%	0	0%	0	0%
*Other	36	13%	0	0%	0	0%	0	0%	0	0%	0	0%
0-14	0	1%	0	0%	0	0%	0	0%	0	0%	0	0%
15-19	9	4%	0	0%	0	0%	0	0%	0	0%	0	0%
20-24	41	17%	1	20%	1	100%	0	0%	0	0%	0	0%
25-29	40	17%	0	0%	0	0%	0	0%	0	0%	0	0%
30-39	65	27%	3	60%	0	0%	0	0%	0	0%	0	0%
40-49	72	30%	1	20%	0	0%	0	0%	0	0%	0	0%
50+	11	5%	0	0%	0	0%	0	0%	0	0%	0	0%
Total Cases	238		5		1		0		0		0	

GONORRHEA

Sex	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
Male	826	54%	70	52%	4	67%	5	50%	1	33%	2	67%
Female	701	46%	65	48%	2	33%	5	50%	2	67%	1	33%
Race	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
White	255	17%	15	11%	3	50%	1	10%	2	67%	1	33%
Black	741	49%	98	73%	2	33%	4	40%	0	0%	2	67%
Hispanic	145	9%	6	4%	0	0%	0	0%	0	0%	0	0%
*Other	386	25%	16	12%	1	17%	5	50%	1	33%	0	0%
0-14	8	1%	0	0%	0	0%	0	0%	0	0%	0	0%
15-19	280	18%	23	17%	2	33%	6	60%	0	0%	0	0%
20-24	489	32%	45	33%	1	17%	1	10%	2	67%	1	33%
25-29	315	21%	26	19%	2	33%	0	0%	1	33%	0	0%
30-39	246	16%	27	20%	1	17%	2	20%	0	0%	1	33%
40-54	159	10%	13	10%	0	0%	0	0%	0	0%	0	0%
55+	30	2%	1	1%	0	0%	1	10%	0	0%	1	33%
Total Cases	1,527		135		6		10		3		3	

CHLAMYDIA

Sex	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
Male	1,715	30%	104	29%	13	38%	22	32%	2	14%	2	40%
Female	4,081	70%	254	71%	21	72%	47	68%	12	86%	3	60%
Race	Florida	%	Duval	%	St. Johns	%	Clay	%	Nassau	%	Baker	%
White	1,127	19%	56	16%	15	44%	10	14%	4	29%	2	40%
Black	1,971	34%	194	54%	13	38%	12	17%	4	29%	3	60%
Hispanic	777	13%	10	3%	1	3%	1	1%	0	0%	0	0%
*Other	1,921	33%	98	27%	5	15%	46	67%	6	43%	0	0%
0-14	27	0%	1	1%	0	0%	0	0%	0	0%	0	0%
15-19	1,437	25%	89	25%	6	18%	28	41%	2	14%	0	0%
20-24	2,261	39%	151	42%	15	44%	23	33%	4	29%	1	20%
25-29	1,123	19%	66	18%	8	24%	7	10%	5	36%	1	20%
30-39	692	12%	41	11%	2	6%	8	12%	3	21%	2	40%
40-54	218	4%	8	2%	2	6%	3	4%	0	0%	1	20%
55+	38	1%	2	1%	1	3%	0	0%	0	0%	0	0%
Total Cases	5,796		358		34		69		14		5	

Clement Richardson - STD Surveillance Supervisor
Charmain Ross - STD Surveillance Coordinator

STD Surveillance Office
515 West 6th St. Rm 206
Jacksonville, FL 32206
904-253-2978

Luiser Beck - Senior Clerk
*Other Indicates unknown Race and Ethnicity

Area 4 STD Surveillance Report

STD Same Period Comparison (Area 4)

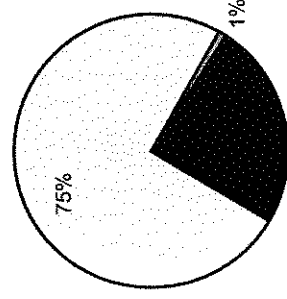
County	Reported Early Syphilis Cases NOV 2012	Reported Early Syphilis Cases NOV 2013	Percent Change
Duval	5	5	0%
Baker	0	0	0%
Clay	0	0	0%
Nassau	0	0	0%
St. Johns	1	1	0%
Total	6	6	0%

Infectious, Early Latent, & Congenital Cases Only

County	Reported Gonorrhea Cases NOV 2012	Reported Gonorrhea Cases NOV 2013	Percent Change
Duval	127	135	6%
Baker	2	3	50%
Clay	7	10	43%
Nassau	5	3	-40%
St. Johns	1	6	500%
Total	142	157	11%

County	Reported Chlamydia Cases NOV 2012	Reported Chlamydia Cases NOV 2013	Percent Change
Duval	363	358	-1%
Baker	2	5	150%
Clay	63	69	10%
Nassau	10	14	40%
St. Johns	43	34	-21%
Total	481	480	0%

2013 Yr to Date Cases (Area 4)



Syphilis
 Gonorrhea
 Chlamydia

February 2014

Metropolitan Jacksonville Area HIV Health Services Planning Council

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4 2:00 — FCCAPP 3:00 Executive Officers' Training 4:00 Exec	5	6 9:00 W.A.C.	7 10:00 Nominating Nat'l Black HIV/AIDS Awareness Day	8
9	10	11 9:00 MCM Curriculum 12:00 World AIDS Day Committee Mtg	12	13 12:00 PLWHAA 1:45 Needs Assessment	14 <i>HB: Marion Merritt</i>	15
16	17 Presidents' Day	18	19	20	21 9:00 Providers Mtg 10:30 EIIHA <i>HB: Tammy Morris</i>	22
23	24	25	26 <i>HB: Gloria Coon</i>	27 4:00 PLANNING COUNCIL <i>HB: Ellen Schmitt</i>	28	

March 2014

Metropolitan Jacksonville Area HIV Health Services Planning Council

Sun	Mon	Tue	Wed	Thu	Fri	Sat
2	3	4 4:00 Exec	5	6 9:00 W.A.C.	7 10:00 Nominating	8
9	10 Nat'l Women & Girls HIV/AIDS Awareness	11 9:00 MCM Curriculum 10:00 Case Mgmt Supv. 12:00 World AIDS Day Committee Mtg	12	13 12:00 PLWHAA	14	15
16	17	18	19	20 Nat'l Native HIV/AIDS Awareness Day	21 9:00 Providers Mtg	22
23	24 HB: Antoinette Turner	25	26	27	28	29
30	31					