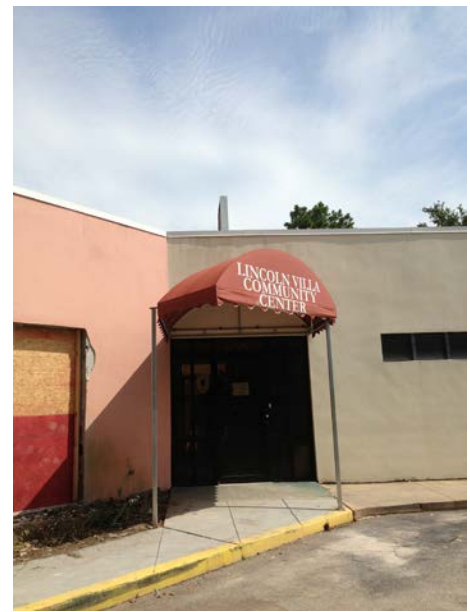


CITY OF JACKSONVILLE CONSOLIDATED PLAN ACTION PLAN

October 1, 2013 – September 30, 2014



**Lincoln Villa Senior Center Renovation
7866 New Kings Road**

NEIGHBORHOODS DEPARTMENT HOUSING AND COMMUNITY DEVELOPMENT DIVISION

**214 N. Hogan Street, 8th Floor, Jacksonville, FL 32202
(904) 255-8200 – Phone (904) 255-8280 – Fax**

Neighborhoods Department
2013-2014 Action Plan
August 15, 2013

CITY OF JACKSONVILLE

ALVIN BROWN, MAYOR

TERRANCE L. ASHANTA-BARKER, DIRECTOR

Laura Anderson, Finance Director

Jane Bouda, Contract Compliance Manager

Alice Checorski, Assistant to the Director

Leslie Davis, Abstract Clerk

Marilyn Fenton-Harmer, Human Services Planner

Darrell Griffin, Affordable Housing Coordinator

Kenny Logsdon, City Planner

Carla Ray, Mortgage Loan Processor

Mary Beth Ridderman, Human Services Planner

Amy Robinson, Senior Accountant

Rosemary Wesolowski, Human Services Planner

**WILLIAM I. GULLIFORD, JR., PRESIDENT
CITY COUNCIL**

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NEIGHBORHOODS DEPARTMENT**

**ELAINE SPENCER, DIVISION CHIEF
HOUSING AND COMMUNITY DEVELOPMENT
DIVISION**

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Benita Dawson, Human Services Planner Supervisor
Shanee Ealey, Planner Technician
Mamie Henderson, Human Services Planner Junior
Valerie Richardson, Human Services Planner Junior
Reginald Walker, Section 3 Coordinator

**DAYATRA COLES, MANAGER
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Rob Gillrup, Housing Services Manager
Susan Harnage, Housing Services Manager
Carolyn Herring, Rehabilitation Loan Analyst
Travis Jeffrey, Housing Rehabilitation Supervisor
Loretta Lee, Document Specialist
Errol Schell, Program Manager
William Wilson, Housing Rehabilitation Specialist

CITY OF JACKSONVILLE HOUSING AND COMMUNITY DEVELOPMENT COMMISSION (JHCDC)

Burse Armstrong – VP Chair

Charles Commander – Chair

Ajani Dunn – Board Member

Mel C. Norwood – Board Member

Phillip Mobley – Board Member

Vanderen Gantt – Board Member

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Citizen Planning Advisory Committee (CPACs)



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 8/15/13	Applicant Identifier	Type of Submission	
Date Received by state 7/15/13	State Identifier	Application	Pre-application
Date Received by HUD 8/15/13	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Jacksonville		FL129021 JACKSONVILLE – DUVAL 121458	
214 N. Hogan Street		DUNS 004076998	
Suite 800		City of Jacksonville	
Jacksonville	Florida	Neighborhoods Department	
32202	USA	Housing and Community Development Division	
Employer Identification Number (EIN):		Duval	
59-6000344		2013 - 2014	
Applicant Type:		Specify Other Type if necessary:	
Urban County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: Housing Services, Public Facilities and Improvements, Economic Development, Public Services, Rehabilitation, Recreation, and Planning and Administration		Description of Areas Affected by CDBG Project(s): Duval County, Florida, Atlantic Beach, Jacksonville Beach, and Neptune Beach, Florida	
\$CDBG Grant Amount: \$5,675,980	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income: \$110,975		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: HOME Program Administration, Headstart to Homeownership (H2H), CHDO's, Multi-family Rental Rehabilitation, and American Dream Downpayment Initiative (ADDI)		Description of Areas Affected by HOME Project(s): Duval County, Florida	
\$HOME Grant Amount: \$2,160,092	\$Additional HUD Grant(s) Leveraged: \$	Describe ADDI	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

Neighborhoods Department
2013-2014 Action Plan
August 15, 2013

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income: \$269,412		Other (Describe) Reprogrammed Funds \$	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: Supported Permanent Housing, Rent, Mortgage, and Utility Assistance, and Supportive Services all for persons with AIDS/HIV		Description of Areas Affected by HOPWA Project(s): Duval County, Clay County, St. Johns County, and Nassau County, Florida	
\$HOPWA Grant Amount: \$2,608,329	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Reprogrammed Funds: \$106,567.77	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles: Homeless Facilities		Description of Areas Affected by ESG Project(s): Cities of Jacksonville, Jacksonville Beach, Atlantic Beach, Neptune Beach, and Duval County, Florida	
\$ESG Grant Amount: \$392,963	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: 3		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 7/25/13
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
LaCree	C.	Carswell
Manager	(904) 255-8271	(904) 255-8280
lacreec@coj.net	www.coj.net	Other Contact
Signature of Authorized Representative		Date Signed
Alvin Brown, Mayor		

Neighborhoods Department
2013-2014 Action Plan
August 15, 2013

SECTION II

ACTION PLAN EXECUTIVE SUMMARY

&

NARRATIVES

CITY OF JACKSONVILLE ACTION PLAN

Fiscal Year October 1, 2013- September 30, 2014

EXECUTIVE SUMMARY

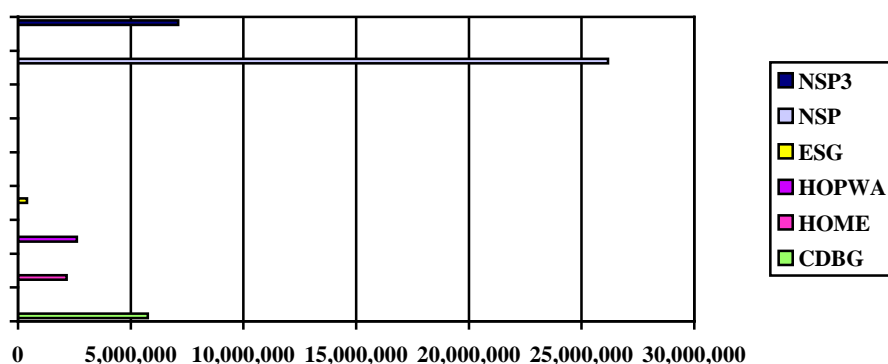
In accordance with the funding requirements mandated by U.S. HUD, the City of Jacksonville Neighborhoods Department, Housing and Community Development Division prepared the 2011 - 2016 Consolidated Plan. The Consolidated Plan will identify the needs related to housing, homelessness, community and economic development in Duval County and how those needs will be addressed through the expenditure of CDBG, HOME, ESG, HOPWA, NSP 1, and NSP 3 and funds in a strategic and one-year action plan. The one-year action plan with specific goals and objectives is required to be updated on an annual basis. The 2013-2014 Action Plan includes: the applications for federal assistance (SF-424 Forms) for the four consolidated plan programs, resources regarding action to be undertaken, the geographic distribution, homeless and other special needs activities, other actions, public housing, program specific requirements, consultation and citizen participation, Section 3, affirmatively furthering fair housing, list of proposed projects, monitoring, certifications, and Neighborhood Action Plan areas.

The City of Jacksonville held two (2) public hearings to establish priorities and to set goals and objectives for the expenditure of the anticipated funding allocation for the 2013-2014 Consolidated Plan programs.

RESOURCES

*Federal Resources

Community Development Block Grant (CDBG) Program	\$5,750,980
HOME Investment Partnership Program (HOME)	\$2,160,092
Housing Opportunities for Persons with Aids (HOPWA) Program	\$2,608,329
Emergency Solutions Grant (ESG) Program	\$392,963
Neighborhood Stabilization Program 1	\$26,175,317
Neighborhood Stabilization Program 3	\$7,100,000
TOTAL	\$48,649,850



Community Development Block Grant (CDBG) Program

For the past thirty-nine years, the City of Jacksonville has received an entitlement grant from the U.S. Department of Housing and Urban Development under the Community Development Block Grant (CDBG) program. The CDBG program was established by Congress through the Housing and Community Development Act of 1974 as amended, for the purpose of meeting the primary objective of providing decent housing, and a suitable living environment and expand economic opportunities, neighborhood facilities and public services that will principally benefit low and moderate income persons, prevent or eliminate slums and blight, or meet an urgent need.

In the 39th CDBG year (October 1, 2013 through September 30, 2014) the City of Jacksonville expects to receive \$5,675,980, which will be used for eligible community development activities throughout Duval County. One hundred percent (100%) of CDBG funds will be used for activities that benefit persons of low and moderate income as indicated in Section III Fiscal Year 2013-2014 Proposed Projects.

The City of Jacksonville's priority non-housing community development needs includes public facilities, public improvements and public services.

HOME Investment Partnership Program

The City of Jacksonville will utilize the \$2,160,092 in HOME funds in the furtherance of increasing the availability of decent, safe and affordable housing for individuals below 80% of the area median income. Our primary and most successful method of doing so is through the promotion of homeownership by providing down payment and closing cost assistance through the Head Start to Homeownership (H2H) program. This program continues to exceed the previous year's goal of providing an affordable housing option to low and moderate income persons desiring to realize the American dream of ownership. Approximately \$1,512,065 (70%) will be used for this program as non interest bearing deferred loans. In accordance with §92.254(a)(5) all housing purchased will be, at the minimum,:

- Single-family, modest housing,
- Be acquired by a low-income family as its principal residence,
- Meet affordability requirements for a specific period of time as determined by the amount (further defined in CPD Notice 12-003), and
- Must meet and comply with the following resale/recapture requirements:
 - The City will provide a Deferred Payment Loan at 0% interest for a period of **fifteen (15) years** from the date of closing and execution of the Note and Mortgage, or until one of the events of sale or default occur as listed below:
 - (1) Home Buyer sells, refinances, transfers, or disposes of the property by any means, including bankruptcy, foreclosure, or deed in lieu of foreclosure;
 - (2) The Home Buyer no longer occupies the unit as their principal residence; or
 - (3) The Home Buyer dies, or if married couple, the survivor dies.

If an event of default or sale shall occur during the term of this loan, the Home Buyer must repay the Lender or its designee an amount equal to the original principal loan amount, or the amount by which Net Proceeds of sale are available after payment of the First Mortgage and closing costs if Net Proceeds are insufficient to fully repay the original principal.

Other than for these events of sale or default, no payments of principal or interest are due during the term of said Agreement. At the end of the period, if no event of sale or default has occurred, the full amount of the principal is forgiven, and no further obligations exist for repayment of the principal sum.

Additionally \$321,682 (15%) will be earmarked for the CHDO set aside for the exclusive use of furthering affordable housing in community redevelopment areas by six (6) certified Community Housing Development Organizations (CHDO's) to support the affordable housing gap established as the difference between the cost to rehab or construction a housing unit and the appraised value. HOME funds will be used as leverage with other forms of investment including private capital and other public (State, Federal, or Local) funding sources.

HOME funds will not be used as a refinance mechanism to secure debt for multifamily rental housing projects; however, any funds used in this capacity must comply with the affordability requirements and remain attached to subject property for the period of affordability. Units will be for the purpose of affordable ownership or rental units.

The City of Jacksonville, Housing and Community Development Division's policies and procedures will follow to affirmatively market housing containing five or more HOME assisted units including monitoring the HOME assisted projects annually to insure that the units are marketed through diverse media outlets. In addition, local housing marketing magazines are collected and reviewed to insure that the HOME assisted apartments are included. Also, the Housing and Community Development Division includes language in contracts to include an Agreement Regarding Certifications of Property Owners Participating in the HOME program To Affirmatively Market Vacant Units – Use for Five (5) or more HOME Assisted Rental Units Only. Language includes marketing guidelines as well as a questionnaire and certification that must be signed by the applicant/property owner. All projects will actively participate in minority outreach in compliance with the City's Procurement Code, Section 3 guidelines, and

bidding procedures. HOME funds will be used as leverage with other forms of investment including private capital and other public (State, Federal, or Local) funding sources.

All HOME-assisted and home-qualified projects match requirements will be maintained on the HOME-Match Log. The HOME-Match Log will track match liability and match credits as they occur. The match requirement for HOME projects will be satisfied by private, state, and local funds. The type of match will be identified on the HOME-Match Log with a brief description and will be maintained by the Housing and Community Development Division (HCDD).

Three (3) of the CHDO's will also receive \$108,004 (5%) of the HOME allocation for operating assistance. The remaining \$216,099 (10%) of HOME allocation will be used as administration for oversight and management of the grant.



**River Region Human Services – Andy's Place
2055 Reyko Road**



Housing Opportunities for Persons with AIDS (HOPWA) Program

The City of Jacksonville has received \$2,608,329, which will be used by non-profit agencies along with \$106,567.77 in reprogrammed funds to carry out activities that address the priority needs and community identified objectives associated with housing persons with HIV/AIDS. The geographic area of the Jacksonville Eligible Metropolitan Area (EMA) is comprised of Duval, Clay, Nassau, St. Johns and Baker Counties. The method of selecting project sponsors is through a competitive application process. Full access is provided to grass roots faith-based and other community organizations and they are encouraged to submit applications.

During FY 2013-2014, grants will be awarded to sub-recipients who administer programs that address the needs of homeless and persons with special needs who are infected with HIV/AIDS. The programs provide four major components of assistance to achieve the annual goals of 2,037 for the number of households to be provided with housing through the following activities: (1) shared housing program will be provided for 300 persons; (2) short-term rent/mortgage and utility assistance will be provided to 1,432 persons; (3) shelter and supportive services for HIV/AIDS persons dually diagnosed with substance abuse and/or mental health problems in addition to a permanent supportive housing facility for 120 HIV/AIDS infected persons; (4) permanent housing placement for 185 persons

with HIV/AIDS with security deposit assistance. The City of Jacksonville does not provide housing facilities that are being developed, leased or operated with HOPWA funds.

The Metropolitan Jacksonville Area HIV Health Services Planning Council of the Ryan White CARE ACT is a coalition of health service providers from all of the counties in the EMA. These organization plans, consent, network and study the HIV/AIDS issues for the area. Outreach and education is also conducted through meetings, public hearings and neighborhood workshops and health fairs, designed to reach grass roots faith-based and community organizations.



Emergency Solutions Grant (ESG) Program

The City of Jacksonville expects to receive \$392,963 in Emergency Solutions Grant funding to assist with operating costs, support services and emergency assistance for 2,645 persons. \$141,174 will be dedicated to Catholic Charities Bureau, Inc. for emergency assistance to 125 persons. Three percent (3%) of ESG funds will be used for administrative oversight of the program.

The one-year goals of the ESG Program is proposing to reduce homelessness by providing homeless prevent providing homeless prevention assistance, rapid re-housing assistance and supportive services (i.e., case management, employment, education, youth services, etc.) through the Catholic Charities Bureau and the Sulzbacher Center for the Homeless to 1,649 low income chronically homeless, families with children and veterans. These action steps will help them toward permanent housing and independent living. The Sulzbacher Center for the Homeless will also provide outreach activities for those persons who are unsheltered in addition to operating an emergency shelter and providing transitional housing.

The City of Jacksonville follows the standards set forth in CFR 24, Part 576. In collaboration with the Cloudburst Consulting Group, the City of Jacksonville is in the process of completing a Policy and Procedure Manual to be used by all ESG recipients in accordance with 576.400(a)(1) & (e)(3). The written standards are included in the recipient's contract and scope of services.

The method of selecting non-profit organizations is through a competitive application process. Full access is provided to grass roots, faith-based and other community organizations and they are encouraged to submit applications.

The professional staff of the Neighborhoods Department, Housing and Community Development Division will monitor all projects in the Consolidated Plan/Action Plan to ensure sub-recipients are complying with projected performance standards, contractual requirements, and applicable federal regulations. The standards and procedures that will be used to monitor activities carried out in furtherance of the Consolidated Plan includes: Pre-award conferences that will be held to finalize contracts or letters of understanding and post award conferences will be conducted to discuss and explain in detail the terms of the contracts or terms of the letters of understandings. Technical assistance will be rendered on an on-going basis and at least one monitoring visit will be conducted for each sub-recipient annually. The entire monitoring process will involve six basic steps: pre-monitoring contact, in-office review of recipient files and backup documentation, on-site monitoring visit, post review of documentation, written report, monitoring letter and follow-up.

The Emergency Services and Homeless Coalition (ESHC) is the lead Continuum of Care and are consulted on all aspects of the Emergency Solutions Grant.

The required ESG certifications are included in Section VI, page 103-104.

Neighborhood Stabilization Program 1 (NSP-1)

The Neighborhood Stabilization Program is a federally-funded program designed to address the problem with rising foreclosures in the Jacksonville community. The City of Jacksonville received \$26.2 million dollars as a grant through HUD under Division B, Title III of the Housing and Economic Recovery Act (HERA) of 2008, which provides grants to all states and selected local governments on a formula basis. The City is targeting foreclosed and abandoned properties in zip codes 32206, 32208, 32209, 32244 and 32254 based on a review of greatest needs.

The Neighborhood Stabilization Program 1 (NSP-1) is stabilizing communities that have suffered from foreclosures and abandonment through the purchase and redevelopment of foreclosed and abandoned homes and residential properties. These homes will be re-sold to income eligible households and individuals thereby increasing Jacksonville's tax roll. Purchase assistance is available to qualified buyers.

NSP-1 Accomplishments

- The Neighborhood Stabilization Program goal has acquired, rehabbed or redeveloped over 150 units.
- Through Code Enforcement, the NSP has removed over 200 blighted structures.

The construction industry has been positively impacted as participating contractors and subcontractors have participated in program opportunities and increased their work load and work forces thereby decreasing unemployment in the Jacksonville and surrounding communities.

Allocation of Priorities

NSP-1 priorities are to revitalize communities in zip codes 32206, 32208, 32209, 32244, and 32254.

Neighborhood Stabilization Program 3 (NSP-3)

The Neighborhood Stabilization Program is federally-funded program designed to address the problem with rising foreclosures in the Jacksonville community. The City of Jacksonville received \$7.1 million dollars as a grant under the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010. The City is targeting foreclosed and abandoned properties located within the Eastside-Springfield area based on data submitted to and approved by U.S. HUD.

The City of Jacksonville will continue our efforts in stabilizing communities that have suffered from foreclosures and abandonment through the purchase and redevelopment of foreclosed and abandoned homes and residential properties. Single family homes will be re-sold to income eligible households and individuals thereby increasing Jacksonville's tax roll. Purchase assistance is available to qualified buyers. Single family home and multifamily properties will be developed to provide affordable rental housing options for the community.

Allocation of Priorities

NSP priorities are to revitalize communities within zip code 32206 which includes the Eastside-Springfield community based on statistical data submitted to and approved by U.S. HUD.



***Local Resources**

The City's annual contribution to the Mental Health & Welfare Division is approximately \$1.5M annually is considered to meet the FHUD requirements for matching Emergency Solutions Grant Funds.

***Private Resources**

The Housing and Community Development Division manages the Headstart to Homeownership (H2H) program, which uses HOME funds to provide homebuyers with down-payment and closing cost assistance. An estimate of \$11.3M in private resources from various banks that participate in the program will be leveraged to contribute to the success of the program.

ACTIVITIES TO BE UNDERTAKEN

Specific activities to be undertaken in this program year are described in Section III, FY 2013-2014 Proposed Projects. These activities continue to address the high priority needs in terms of local objectives that were identified in the Strategic Plan of the Five Year Consolidated Plan. The estimated number and type of beneficiaries from the source of the Consolidated Plan funding and each activity is identified and indicates the proposed accomplishments.

Obstacles to Meeting Underserved Needs - The priority areas 1-3 previously identified in this document were developed in response to numerous public hearings, during which the public identified those items as underserved needs.

GEOGRAPHIC DISTRIBUTION

The City of Jacksonville will direct Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) funds to the following categories during the ensuing program year:

- *Housing Services/Housing Rehabilitation
- *Public Facilities and Improvements
- *Economic Development / Job Creation
- *Public Services
- *Neighborhood Revitalization
- *Acquisition
- *Code Enforcement
- *Historic Preservation
- *Housing Development
- *Planning and Community Development
- *Housing Counseling
- *Homeless Prevention
- *Rent/Utility Assistance

The majority of CDBG funds are allocated to the City's low and moderate income neighborhoods that include HUD eligible target neighborhoods, especially in the Neighborhood Action Plan areas, and address important community need of low and moderate income persons. To further illustrate the HUD eligible target neighborhoods, especially the Neighborhoods Action Plan (NAP), we have attached two maps which provide overlays of both the Low and Moderate Income areas and the Areas of Minority Concentration provided in Section V of the plan. The estimated percentage of funds the City of Jacksonville plans to dedicate to these targeted areas is \$2,291,486 (40.37%).

ALLOCATION OF PRIORITIES

The priorities for allocating investments geographically are as follows:

- * **Priority #1:** Neighborhood Revitalization/Beautification projects located in city-wide and target neighborhoods. In CDBG funds, \$1,825,262 has been dedicated to seven (7) public facility and improvement activities.

North Point Town Center



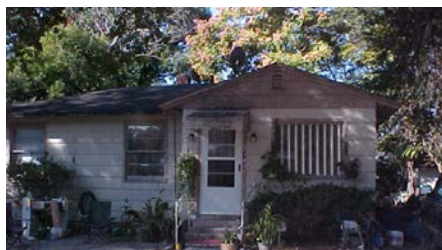
Before



After

- * **Priority #2:** Housing Rehabilitation/Development projects city-wide and in target neighborhoods. \$1,500,000 in CDBG funds has been dedicated to complete 90 housing units through two in-house programs (Limited Repair (LRP) and the Utility Tap-In (UTIP) program.

Limited Repair Program 2104 Allandale Circle West



Before



After

- * **Priority #3:** Economic Development/Job Creation loan activities to small businesses city-wide. Forty-five thousand five hundred dollars (\$43,225) in CDBG funds have been dedicated to providing direct technical assistance to 275 business owners and potential business owners.

Jacksonville Chamber of Commerce



**Atlantic Beach Donner Park Restrooms &
Dudley Street Sidewalk
2072 George Street**



In addition to the low and moderate income areas in the inner city, low and moderate income areas also exist in the City of Jacksonville Beach, Atlantic Beach and Neptune Beach as a part of the Consolidated City of Jacksonville. Projects identified by the Beaches address the same primary priorities for allocating investments geographically.

Sub-priorities in these areas are as follows:

- Crime prevention (\$60,695), utility bill assistance (\$20,000), and (\$60,695) for recreational activities in Jacksonville Beach's San Pablo Beach neighborhood and a senior activity center in Neptune Beach (\$46,521) totaling \$187,910 in CDBG funds have been dedicated to these activities.
- Infrastructure improvements to Donner Park Neighborhood (\$83,192), to include constructing sidewalks from Donner Park to Dutton Island Preserve and to provide drainage improvements for the neighborhood.

Geographic Distribution Maps Narrative

Maps are provided in Section V of this plan illustrating the low-income and minority areas of the city. A low-income area is defined as a census tract that has at least fifty one percent (51%) of residents whose incomes do not surpass eighty percent (80%) of the median income as established by HUD Section 8 income limits- with adjustments for family size.

The 2000 Census – By Census Tract percentage of minority population illustrates, in various shades of green, approximately 60 low-moderate income census tracts. These census tracts contain the highest concentration of low-moderate income persons and make up the Planning Districts of the city known as the Urban Core and Northwest. Other regions, Northeast, Southside, and the Beaches have pockets of low-income census tracts disbursed throughout.

Define the City of Jacksonville's Areas of Minority Concentration (AOMC):

The City's definition of area of minority concentration (AOMC) is defined by utilizing the Planning and Development Statistical Package 2005 and Geographical Information System (GIS). The AOMC is defined as the Planning Districts that contain 51% of more minority concentration by census tracts. One of the planning districts that meet the definition is Planning District 1-Urban Core- 78% minority concentration. In Section V is a map of the Urban Core District which indicates low and moderate income percentages by census tract. Census tract 19 is not included this AOMC. Planning District 5-Northwest-with 61% minority concentration is the other AOMC. The following census tracts are not included in this AOMC: 20, 21, 25, 106, 117, 118, 119.01, 119.02, 119.03, 120, and 121. It was estimated during the '11-12 fiscal year that \$1,825,724 (29.9%) of CDBG funds would be dedicated to the targeted areas included in the AOMC.

Minority Concentration Maps Narrative

The minority concentration maps by Planning Districts and Census Tracts include Map 1 City of Jacksonville Percentage of Minority Population by Census Tract Map 2-African American Concentration, Map 3-Hispanic Concentration, Map 4 – Native American Concentration, Map 5-Asian American Concentration and Map 6-White Population and are also provided in Section V of this plan. The first map illustrates minorities as a whole and identifies the number of minorities in each census tract. The dark green areas of this map show that the Northwest region of the city has the highest concentration of minorities. Further examination of the supplemental maps; reveal that Blacks are the largest minority group in the Northwest region of the city.

Census tract (143.13) in the Northeast region is also shaded dark green and contains a high concentration of minorities. Further examination of the supplemental maps for this tract, reveal that the minority concentration of this tract is diverse and relatively high numbers of Blacks, Native Americans, Asians, Native Hawaiians and Others are present. These supplemental maps provide valuable insight when examining each group independently and making comparisons. All minority maps are derived from the U.S. Census 2000 data.

NON-HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

To address the one-year goals of the special needs of persons with AIDS who are not homeless and to help homeless persons make the transition to permanent housing and independent living, the HOPWA grant will provide funds to address these populations. Specifically, the HOPWA funds will provide short term rent, mortgage and utility assistance, coordinate a Shared Housing Program and provide rental and transportation assistance for HIV positive individuals who are seeking transitional and permanent housing, provide caretakers and other supportive services for those persons critically ill with HIV/AIDS, and provide services to persons with HIV/AIDS for substance abuse, alcohol abuse and mental problems. The \$2,649,688.77 in HOPWA funds will provide 1,998 non-homeless special needs persons with assistance.

The one-year goals for CDBG funded activities that provide direct services to 20,938 elderly, frail elderly and persons with disabilities low and moderate income persons with special needs include: the Independent Living, Senior Services (\$121,220) – SPOA (\$48,239), Neptune Beach – Senior Activity Program (\$46,521), Foster Grandparent Program, Senior Services (\$30,210) and The ARC Jacksonville, Inc. (\$27,664). Four (4) Public Facilities and Improvements projects are directed toward assisting persons with special needs include: Fresh Ministries-Eastside Resource Center-Phase II (\$255,000), Daniel Memorial – Midview Cottage Renovations (\$39,017), Public Works – Project Civic ADA Accessibility (\$450,000), and Gateway Community Services, Inc. – Detox Center Renovations (\$166,074).

**Daniel Memorial
3725 Belfort Road**



**2012 Foster Grandparent Program
Annual Recognition Luncheon**



SPECIFIC HOMELESS PREVENTION ELEMENTS

Sources of Funds – Emergency Solutions Grant funds (\$392,963) will be dedicated to address homeless needs and prevent homelessness through social services. CDBG funds in the amount of \$153,617 will be used for activities specifically designed to prevent homelessness which include funding Catholic Charities – Homeless Prevention Program (\$52,551), Jacksonville Beach – Utility Bill Assistance Program (\$20,000) and the Clara White Mission Vocational Training Program (\$59,003) and the Jacksonville Housing Authority – Family Self-Sufficiency (\$21,613). These specific homeless prevention elements will assist 6,788 low and moderate income persons with homeless prevention.

Homelessness

The one year goals for the Emergency Solutions Grant (ESG) funds will be used to assist with the operating cost for the I. M Sulzbacher Center, which provides food, shelter and case management services to 1,524 unduplicated persons annually. Catholic Charities will receive \$141,174 in ESG funds to provide emergency assistance to prevent homelessness to 125 persons. Jewish Family and Community Services will provide homeless prevention activities in the amount of \$65,000 for rent and utility assistance for 100 persons.

Current Conditions and Barriers

The Blueprint Task Force identified trends over the next 5 years that are expected to impact the homeless situation in Northeast Florida due in part to the following factors:

- Population increase in northeast Florida (older, more diverse);
- Government funding for social services will continue to be unreliable;
- Funding streams will be more directed to services that are effective;
- There will be increased collaboration among service providers and funders;
- The gap between the haves and have-nots will widen as we move to a service-based economy;

- Advances in technology will enable us to better track problems and help us better direct our resources;
- Our overall health care “crisis” will continue, including an underfunded and inadequate mental health systems;
- The affordable housing crisis will continue to worsen, placing a greater cost burden on families and individuals who live at or below the poverty level.

Long-term or Chronic homeless population

The strategy to address the provision of housing and supportive services for persons who are chronically homeless, (i.e., those with extended period of homelessness generally more than one year). The population is more likely to have a serious mental illness, sometimes with co-occurring substance addiction disorders and/or physical disabilities, unstable employment histories of hospitalization on and/ or incarceration. Included in this population are persons, who are episodically homeless, i.e., they experience recurrent periods of homelessness. This population is usually younger and uses the shelter system more sporadically. Approximately one-third of the total homeless population is chronically/episodically homeless in Jacksonville. In addition, the increase of foreclosures and loss of income has forced an increased demand for services to prevent homelessness.

The strategies for this population include the following:

- Housing and supportive services (long-term/permanent housing), including engagement/low demand housing models.
- Outreach to get people off the street into housing;
- Access to mainstream income sources, i.e., Supplemental Security Income (SSI), and representative payee services.

Goal

Stabilize persons who are chronically or long-term homeless by ensuring timely access to appropriate permanent supportive housing; and to income sources through public benefits programs and employment.

Strategy

A Housing First/Supportive Housing approach will be used as the underlying premise for efforts to minimize the length and frequency of homelessness. Direct placement from streets and shelters will be emphasized. Residents will pay 30% of their income for rent. Services that help the tenants maintain their housing will be an integral, but separate, component of the housing. A sufficient stock of affordable housing must exist to accomplish this result (see “Supportive Housing Plan).

Actions – The details on actions for each distinct population can be found on pages 88-102 of the Consolidated Plan.

Discharge Policy

Prevention includes strategies to forestall homelessness for individuals and families at imminent risk of homelessness, including:

- short-term rent/mortgage and utility assistance and coordination of emergency assistance;
- legal assistance programs, i.e., landlord/lender intervention;
- housing resource and placement services;
- institutional discharge planning (jails/prisons, foster care, hospitals, mental health and substance addiction treatment facilities);
- care management;
- targeting crisis intervention in neighborhoods that have a high number of people seeking shelter or financial assistance.

Goal

Prevent individuals and families from becoming homeless by ensuring timely access to resources that will enable them to maintain or obtain affordable, decent housing.

Strategy

Strategies will be based on a Housing First approach and will be tailored for distinct populations:

1. Families who are in crisis due to:
 - Financial/job loss
 - Illness
 - Domestic violence
2. Persons who are institutionalized and will be discharged from:
 - Prison/jail
 - Hospital
 - Mental health facilities (Crisis Stabilization Unit/state mental hospital)
 - Substance addiction treatment programs
 - Foster care

Actions – The details on actions for each distinct population can be found on pages 88-102 of the Consolidated Plan.

Source: Ending Homelessness in Jacksonville: A Blueprint for the Future, December 2004

Homeless Prevention

CDBG funds will fund a homeless prevention program, which provide rent and utility assistance, as well as housing counseling to low moderate income persons which will be administered by Catholic Charities Bureau, Inc. The City of Jacksonville Beach will also operate a utility bill assistance (UBA) program to low and moderate income persons as a homeless prevention tool. Clara White Mission, Inc. will operate a transitional housing, vocational training, case management, and supportive services to homeless persons.

OTHER ACTIONS

The majority of the activities in this year's Action Plan, covering the period from October 1, 2013 - September 30, 2014 will address the following areas:

***Remove Barriers to Affordable Housing** - The Housing and Community Development Division continues to work with other City Departments, especially and specifically the Planning and Development Department to promote efforts to remove barriers to affordable housing. A number of factors influence the housing delivery process, primarily the availability of land, financing government rules and regulations, cost of development, land use and zoning, public infrastructure and private landing. The goals, objectives and policies of the City of Jacksonville 2030 Comprehensive Plan is developed by the Planning and Development Department, Current Planning Division pursuant to the requirements of Chapter 163, Part II, Florida Statutes (F.S.) and Chapter 9J-5, Florida Administrative Code (FAC). The City of Jacksonville adopted the 2010 Comprehensive Plan, which included a Housing Element, Capital Improvement Elements, Future Land Use Element, Infrastructure Element, and Intergovernmental Element, on September, 1990.

To address Fair Housing and Equal Opportunity (FHEO) concerns, the specific one-year goals that address the strategies to remove barriers to affordable

housing as stated in the Analysis of Impediments to Fair Housing Choice include, but are not limited to the following:

Barrier 1: Lack of available affordable housing units for persons at all income levels.

Action 1A: The City of Jacksonville will continue its existing programs that foster production and rehabilitation of affordable housing units.

Action 1B: The City of Jacksonville will convene workshops for social service and housing providers (both nonprofit and for-profit) that will facilitate building new collaborative partnerships that will better address unmet affordable housing need. Further, the City will provide selection preferences for collaborative efforts in the competition for resources administered by the City, including those from federal, state, and local sources.

Barrier 2: Need for additional education and outreach to the public and members of the real estate industry regarding all provisions of Fair Housing law.

Action 2A: Continue funding for Jacksonville Human Rights Commission at current levels with future adjustments for inflation.

Action 2B: Continue Fair Housing education programs offered by the Jacksonville Human Rights Commission in cooperation with the City's Neighborhoods Department, Housing and Community Development Division and community partners.

Action 2C: Examine the financial feasibility of conducting a housing discrimination audit in collaboration with the Jacksonville Human Rights Commission.

Barrier 3: A growing Limited English Proficiency (LEP) population faces barriers to Fair Housing choice associated with language. Addressing this barrier is particularly complex, in that growth in the LEP population includes refugees and others from around the world speaking many languages and dialects.

- Action 3:** The City of Jacksonville will explore the feasibility of funding part-time English as a Second Language (ESOL) coordinator through the Community Development Block Grant program. This exploration will include determining the most effective site from which the coordinator might work.
- Barrier 4:** Members of special needs groups such as persons with disabilities (which includes physical, mental, and developmental disabilities) and the homeless population (including veterans, families, and others) may have significant barriers to Fair Housing choice due to the limited supply of housing which meets their needs.
- Action 4:** The City of Jacksonville's Neighborhoods Department, Housing and Community Development Division will convene workshops designed to facilitate collaboration among various community partners, including, but not limited to, service providers, advocates, and housing organizations, in an effort to foster effective action in the production of housing opportunities that may include transitional housing, permanent supportive housing, and other intervention strategies.
- Barrier 5:** The global financial crisis resulting from the housing bubble threatens the survival of a number of Jacksonville's nonprofit community organizations. These organizations previously developed new, single-family housing units for sale to low- and moderate-income households. With the shift in the economy and the housing market, this line of business is no longer viable for many nonprofit entities. The loss of nonprofit housing organizations would reduce the City's ability of address barriers to Fair Housing choice.

Action 5: The City of Jacksonville's Neighborhoods Department, Housing and Community Development Division will convene a series of workshops designed to facilitate collaboration among housing and service providers to better meet the needs of the City's population, while also building capacity among nonprofit housing and community organizations.

***Evaluate and Reduce Lead-Based Paint Hazards** - The Neighborhoods Department, Housing and Community Development Division is acting accordingly to ensure that lead-based paint is not being used in rehabilitation programs funded through the CDBG or HOME program. Rehab specifications include the statement that no lead-based paint may be used when painting. In addition, all CDBG and HOME contracts contain a prohibitive statement regarding the use of lead-based paint, as well as a copy of the federal regulations pertaining to the use and removal of lead-based paint. The amount of federal subsidy provided will determine the course of action taken when the repair or removal of painted surfaces is necessary during rehabilitation.

REHABILITATION: REQUIRED ACTIVITIES TO ADDRESS LEAD-BASED PAINT

	≤ \$5,000	\$5,000 - \$25,000	> \$25,000
Approach to Lead Hazard Evaluation and Reduction	1. Do no harm	2. Identify and control lead hazards	3. Identify and abate lead hazards
Notification	Yes		Yes
Lead Hazard Evaluation	<ul style="list-style-type: none"> Paint Testing of surfaces to be disturbed by rehabilitation 	<ul style="list-style-type: none"> Paint Testing of surfaces to be disturbed by rehabilitation Risk Assessment 	<ul style="list-style-type: none"> Paint Testing of surfaces to be disturbed by rehabilitation Risk Assessment
Lead Hazard Reduction	<ul style="list-style-type: none"> Repair surfaces disturbed during rehabilitation Safe work practices Clearance of work site 	<ul style="list-style-type: none"> Interim Controls Safe work practices Clearance of unit 	<ul style="list-style-type: none"> Abatement Safe work practices Clearance of unit
Ongoing Maintenance	For HOME rental properties only	For HOME rental properties only	For HOME rental properties only
EIBLL	No	No	No
Options	<ul style="list-style-type: none"> Presume lead-based paint Use safe work practices on all surfaces 	<ul style="list-style-type: none"> Presume lead-based paint and/or hazards Use standard treatments 	<ul style="list-style-type: none"> Presume lead-based paint and/or hazards Abate all applicable surfaces

***Reduce the Level of Poverty-level Families** - As indicated in the Comprehensive Plan, the City recognizes that poverty is primarily an economic issue, and is continuing its economic development activities through the Chamber of Commerce, Small Business Development Center, and the Florida Community College at Jacksonville's plan to assess the needs of the poverty-level families. In addition, the City will continue to help increase the availability of jobs for low and moderate income residents through its JEDC and Section 108 Loan Programs. The variety of housing assistance and public service programs funded through the Community Development Block Grant and HOME Programs may be viewed as at least indirectly helping to prevent poverty by lessening the financial strain on residents from housing repairs, high mortgage payments, down payments and closing costs. The Northwest Economic Development Fund also assists with small businesses development and job creation.

***Develop Institutional Structure** - The institutional structure for the delivery of services to the jurisdiction is primarily the City of Jacksonville's Neighborhoods Department, Housing and Community Development Division. The Housing and Community Development Division will carry out grant and loan programs by subcontracting to the private sector and non-profit organizations, the Jacksonville Housing Authority, and other city agencies. The City will again fund a mixture of city, private, and non-profit projects through the activities as described in Section III FY 2013-2014 Proposed Projects of this annual plan.

***Enhance Coordination between Public and Private Housing and Social Service Agencies and Foster Public Housing Components and Resident Initiatives** - Coordination of all housing and community development strategies, as well as regular communication among agencies and organizations described in the City's original Consolidated Plan submission. Please see the Public Housing narrative on pages 33 – 35.

***Outcome Measures**

The outcome measure for activities have been identified on each individual project information sheet included in Section III of the Action Plan in accordance with the Federal Register Notice dated March 7, 2006.

***Affordable Housing Goals**

The affordable housing goals are to provide units of single residential family, new construction and down payment assistance. The one-year goals for those categories as well as the number of homeless, non-homeless, and special needs households are as follows:

- 106 units of Single Family residential assistance – Rehabilitation of existing units. – LRP/UTIP and other non-profits
- 15 units of Acquisition Rehab/New Construction – Production of new affordable units for ownership or rental.
- 86 units of Down Payment assistance for Single family residential units – Acquisition of existing units. – H2H
- 2,037 units of Housing for Homeless through the Emergency Solutions Grant Program
- 1,649 units of Housing for Non-homeless through the HOPWA Grant
- 68 units of affordable housing are proposed under the Neighborhood Stabilization Program 3.

Table 3B Annual Performance Charts and Needs Table found in Section VII of this report reflects these goals as well as the funding sources dedicated to completing the goals.



PUBLIC HOUSING

The Jacksonville Housing Authority will make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Jacksonville Housing Authority Self-Sufficiency Programs

The Self-Sufficiency Programs operated by the Jacksonville Housing Authority are:

- 1) Neighborhood Network Centers (NNC) located in Brentwood Lake will continue to provide computer and employment skills training for the 50 -75 residents of public housing. The Brentwood Lake NNC is supported with HUD Capital Grant and Community Development Block Grant Program. It is anticipated that it will serve over 250 residents in computer literacy training, GED instructions, educational programs, job search activities, resume assistance, and internet access on an annual basis. It is financially supported by the Jacksonville Housing Authority and a grant from the Community Development Block Grant Program in the amount of \$21,613.
- 2) Family Self-Sufficiency Program will provide case management services to targeted families in the Section 8 Program. Its main focus is to help these families achieve goals in education, employment, and homeownership. It is anticipated that it will assist 30 families to become homeowners. It is financially supported by the Jacksonville Housing Authority and a grant from the Community Development Block Grant Program in the amount of \$21,613.

- 3) Public Housing Family Self-Sufficiency Program will provide case management services to public housing families to assist them in achieving goals in education, employment, and homeownership. It is anticipated that 10 public housing families will move to homeownership. Also, this program will continue to target families to educate them about financial literacy.
- 4) The Section 8 Homeownership Program will continue to provide mortgage assistance to low income families. These families will be served through the Family Self-Sufficiency Program. Currently, this program is assisting 47 Section 8 families with mortgage assistance.
- 5) The Jacksonville Housing Authority continues to work with the Hicks Prep Club and the University of North Florida to encourage graduating high school seniors to take advantage of a scholarship that has been established at this university for public housing, Section 8, federally subsidized, and Habijax families. These students are eligible to receive a scholarship to cover tuition, room and board. It will serve 10 graduating seniors.
- 6) JHA will continue to work cooperatively with resident councils in each of the public housing communities to implement and enforce standards and expectations that families should make an effort to achieve self-sufficiency as a goal. The resident councils are strong force behind activities and services to aid residents in securing valuable resources to meet their needs. They are instrumental in working with staff to implement educational programs and self-sufficiency programs.
- 7) JHA has hired an Employment Coordinator to assist public housing and Section 8 residents with finding employment and training opportunities. This past year, a partnership has been developed with Florida State College at Jacksonville to aid public housing and Section 8 residents in securing OSHA and green job opportunities. This position is also available to assist residents with mock interviewing and resume writing.

Public Housing and Section 8 Programs

The Jacksonville Housing Authority (JHA) provides quality housing assistance to individuals and families of low and moderate income in the Northeast Florida area. JHA currently serves approximately 10,000 families, which includes the disabled, seniors and veterans, through its public housing communities and the Housing Choice Voucher Program (Section 8).

The objectives of JHA are to continue to provide the following for our participants:

- Safe, clean and affordable housing
- Effective social services
- Partner with our residents
- Improve the quality of life for our residents
- Encourage employment, education and self-sufficiency
- Help residents to move up and out of assisted housing programs

The Jacksonville Housing Authority is funded annually by the U.S. Department of Housing and Urban Development (US HUD) with \$10.8M of operating subsidy for our 22 public housing sites. The Housing Choice Voucher Program (Section 8) is receiving \$47.1M in subsidy annually. Additional Capital Grant Funds (CAP Grant) are also awarded annually for site improvements and rehab to keep the public housing communities in top notch repair.

PROGRAM SPECIFIC REQUIREMENTS

***CDBG**

Funds allocated from the previous program year that were not expended will be carried forward to continue existing eligible CDBG projects or reprogrammed for new eligible CDBG projects. We anticipate \$3M in carried forward funded activities will be managed during the next program year.

Program income generated by subrecipients that will be received before the start of the next program year is returned to the individual subrecipients' account. These funds are used to continue the program's eligible activities provided by the individual subrecipient.

The City anticipates receiving \$75,000 a year over a twenty (20) year period in program income from the Downtown Tax Increment District revenues from the Northside East Downtown Tax Increment District Trust Fund as stated in a City Council approved ordinance. We are currently in year 13 of the repayments. The installment for the current fiscal year has been earmarked for the Catholic Charities-Network of Care to Prevent Homelessness (\$52,551) and the remaining funds (\$22,449) are earmarked for Clara White Mission, Inc. - Vocational Training Program. CDBG funds provided an economic development grant in the amount of \$1.5M to the Jacksonville Museum of Modern Art for acquisition (\$1.2M) and rehabilitation (\$300,000) through the Jacksonville Economic Development Commission. All regulating requirements will be adhered to. We estimate additional program income of \$35,975 to be received from old revolving and rehabilitation loan program.

The City has not identified an "urgent need" or Section 108 Loan Guarantee activity for the upcoming year. In the event that an "urgent need" or Section 108 Loan Guarantee activities is identified during the year, all guidelines for implementing these activities will be adhered to.

**Clara White Mission's
Culinary Arts Program
613 W. Ashley Street**



Neighborhoods Department
2013-2014 Action Plan
August 15, 2013

***HOME**

When HOME funds are used to finance a homebuyer program, properties must remain affordable in accordance with HOME guidelines for the applicable number of years from the date of initial purchase. If the resale of the property is completed prior to the end of the affordability period, the balance of the loan is immediately due and payable to the City. Recaptured funds will be returned to the HOME Trust fund as program income and be used for additional homeownership activities in accordance with the requirements set forth in 24 CFR Part 92 as amended or waived by HUD.

Information about the expenditure of new reprogrammed funds and program income is advertised in local newspapers. Public comment periods and public hearings are also held to inform citizens in order for them to determine the degree to which they will be affected.

The City of Jacksonville, Housing and Community Development Division's policies and procedures will follow to affirmatively market housing containing five or more HOME assisted units including monitoring the HOME assisted projects annually to insure that the units are marketed through diverse media outlets. In addition, local housing marketing magazines are collected and reviewed to insure that the HOME assisted apartments are included. Also, the Housing and Community Development Division includes language in contracts to include an Agreement Regarding Certifications of Property Owners Participating in the HOME program To Affirmatively Market Vacant Units – Use for Five (5) or more HOME Assisted Rental Units Only. Language includes marketing guidelines as well as a questionnaire and certification that must be signed by the applicant/property owner.

The Housing and Community Development Division will continue to conduct initial inspections, progress inspections, and annual inspections, to ensure long-term compliance with both State and Federal Housing Quality Standards.



MONITORING

The professional staff of the Neighborhoods Department, Housing and Community Development Division will monitor all projects in the Consolidated Plan/Action Plan to ensure subrecipients are complying with projected performance standards, contractual requirements, and applicable federal regulations. The standards and procedures that will be used to monitor activities carried out in furtherance of the Consolidated Plan includes: Pre-award conferences that will be held to finalize contracts or letters of understanding and post award conferences will be conducted to discuss and explain in detail the terms of the contracts or terms of the letters of understandings. Technical assistance will be rendered on an on-going basis and at least one monitoring visit will be conducted for each subrecipient annually. The entire monitoring process will involve six basic steps: pre-monitoring contact, in-office review of recipient files and backup documentation, on-site monitoring visit, post review of documentation, written report, monitoring letter and follow-up.

Each contract and Letter of Understanding receives on-going monthly monitoring through review of monthly reports submitted by each subrecipient. Through this process, potential problems can be identified early in the program year and technical assistance and/or on-site visitation can be conducted as well. This process also allows staff properly manage timeliness of expenditures and have the subrecipient make adjustments accordingly for compliance.

SECTION 3 ACTION PLAN IMPLEMENTATION
NEIGHBORHOODS DEPARTMENT – HOUSING AND COMMUNITY
DEVELOPMENT DIVISION (HCDD)

The Section 3 provision of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701u) (Section 3) requires the City of Jacksonville to ensure that employment and other economic opportunities generated by the Department of Housing and Urban Development (HUD) financial assistance or H.U.D. assisted projects and other federally funded projects covered by Section 3, shall to the greatest extent feasible, be directed to low, and very low income persons, particularly persons who are recipients of H.U.D. assistance for housing. These provisions also require that contracting opportunities, to the greatest extent feasible, be directed to business concerns that provide economic opportunities to low and very low income persons.

Section 3 regulations, as outlined in 24 CFR, stipulate that wherever certain HUD financial assistance is given for housing and community development, economic opportunities should be provided, to the greatest extent feasible, to low and very low-income residents and businesses in that area. Specifically, these opportunities include training, employment and contracting. Section 3 regulations are enforced when any HUD funded project in excess of \$200,000.00 for the recipient (COJ) and \$100,000.00 for any contractor or subcontractor that involves housing construction, rehabilitation or other public construction.

To accomplish these goals the Neighborhoods Department, Housing and Community Development Division (HCCD) will continue to improve efforts to strengthen collaborations with partnering agencies and non-profit agencies within

the City of Jacksonville to promote greater accessibility and education of Section 3 priorities. These priorities will facilitate job creation and increase opportunities for sustainable business concerns by:

- i. Promoting education of Section 3 priorities to construction entities, sub-recipients and others regarding the importance of community strength building through effective Section 3 compliance. Section 3 is not an “entitlement” it is an opportunity.
- ii. Providing direction in building inclusive and sustainable business relationships to improve Section 3 participation.
- iii. Maintaining a comprehensive Section 3 program that facilitates meeting Section 3 numeric goals for the **budget year 2013-2014**.

1. CDBG Funded Projects: \$5,675,980.00

- a. 30-percent of new hires annually per project
- b. 10-percent of the total dollar amount of all Section 3 covered contracts for building trades work - \$567,588.00
- c. 3-percent of the total dollar amount of non-construction projects – \$170,279.00
- d. 25-percent of the total dollar amount for Section 3 Business concerns - \$ 1,418,995.00

2. Home Funded Projects: \$2,160,092.00

- a. 30-percent of new hires annually per project
- b. 10-percent of the total dollar amount of all Section 3 covered contracts for building trades work - \$216,009.00

- c. 3-percent of the total dollar amount of non-construction projects
– \$64,082.00
 - d. 25-percent of the total dollar amount for Section 3 Business
concerns - \$540,023.00
- iv. Maintain an effective Section 3 resident database profile that identifies Section 3 Eligibility, federally funded construction training and other training and certification programs.
- v. Provide ongoing monitoring of each federally funded project to insure full compliance.
- vi. Strategic planning to increase the numeric goals of each individual project to establish a model for Section 3 compliance.
- vii. Ongoing monitoring and enhancements to the COJ Section 3 webpage to provide a user-friendly website for increased accessibility and education.
- viii. Foster relationships with employment opportunity agencies and other entities to improve and sustain employment opportunities for Section 3 residents and business concerns. These efforts will facilitate employment opportunities for federally funded projects, in addition to other employment opportunities created by private and public sector partnering. The Neighborhoods Department, Housing and Community Development Division (HCDD), will monitor and enforce Section 3 policy to the greatest extent feasible, resulting in the recruitment, employment and utilization of Section 3 residents and business concerns for Section 3 covered contracts partially or wholly funded by the Community Development Block

Grant (CDBG), the Housing Investment Partnership Program (HOME), Neighborhood Stabilization Program (NSP) and all other federal funds. Neighborhoods Department will provide education and promotion of Section 3 residents and business concerns to monitor and achieve the goals and priorities of HUD's objective of sustainability in funded communities. Neighborhoods Department will maintain transparent, consistent and effective methods of enforcement of policy and procedures that identify the specific requirements of CDBG funding and all other federal funding.

1. Enforce the policy and procedures of Section 3 participation as outlined in the Code of Federal Regulations Title 24, Volume 1, Part 135 and Appendix to Part 135.
2. Incorporate the Section 3 clause, Title 24, Volume 1, Part 135.38 verbatim into all contractual agreements with recipients, subrecipients, contractor, subcontractors and others receiving partially or wholly funding from CDBG funding. The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.
3. Encourage collaboration with all agencies to assist in monitoring and enforcement.

4. Maintain consistency in educating, bid review, bid recommendation, monitoring and enforcement of Section 3 regulations.
5. Provide review, approval and enforcement of Section 3 guidelines for RFQ submittals to include specific language and provisions to achieve the numeric goals for each project.
6. Impose penalties to contractors failing to comply with Section 3 regulations with sanctions, debarment, suspension and denial of future participation in all City and federally funded projects.

The City of Jacksonville will require that all sub-recipients of federal funds follow the Section 3 Plan, to the greatest extent feasible, by providing contracting opportunities to Section 3 business concerns and improving access to employment opportunities for Section 3 residents. Sub-recipients will be required to attend a mandatory workshop on Section 3 responsibility for purposes of revising their procurement policies and procedures to maximize opportunities for Section 3 residents and business concerns. In the evaluation of bids, sub-recipients will be informed of the process of evaluation in determining the lowest responsive responsible bid based on criteria contained in the Invitation to Bid documents, Evaluation of Section 3 Proposals By Priority Ranking. Neighborhoods Department staff and Section 3 Program Coordinator will monitor and enforce compliance with all Section 3 funded projects, track all Section 3 covered projects from inception to completion and assist agencies with Section 3 business and resident notifications, contract procurement, construction hiring process, contract compliance and enforcement of Section 3 regulations. Sub-

recipients will be educated in the process when negotiating contracts with contractors to ensure compliance and the enforcement of HUD's regulations in 24 CFR part 135 which may result in sanctions, termination of the contract by default, and debarment or suspension from future HUD assisted contracts.

SECTION 3 IMPLEMENTATION

The previous year's activities will continue in to FY 2013-2014. Eight main goals are outlined below:

- i. Identify Section 3 residents, business concerns and partnering agencies on Neighborhoods Department website and database.
- ii. Develop and implement new marketing strategies to include informational flyers, handouts and updates on the website to inform residents of training and employment opportunities.
- iii. Establish a referral program with private sector partners and contractors.
- iv. Support the transition of low-income residents currently receiving federal or state assistance into stable self-sufficiency.
- v. Certify Section 3 residents and business concerns.
- vi. Train Section 3 sub-recipients on regulatory requirements;
- vii. Ensure that sub-recipients develop procurement practices to include the Section 3 provision for contracting preference and provide an evaluation of a bidder's ability to comply.
- viii. Development of a group of stakeholders; HCDD, The Mayor's Office, Central Operations, Office of General Counsel, GAO, JHA, Procurement, EBO, YouthBuild, Office of the Ombudsman and Public Works to facilitate

Section 3 awareness and compliance. To identify and certify Section 3 businesses, Neighborhoods Department will continue to collaborate with other City Departments to maintain a web-based Section 3 database as a direct source for contractors, Section 3 residents, business concerns and the general public to sort Section 3 business concerns by trade. EBO Contract Compliance Division will be the initial point of contact and site for Section 3 business concerns to complete the application for certification. Neighborhoods Department will continue to provide technical assistance and notification of bidding opportunities through HUD assisted programs and all other federal programs.

To inform residents of employment and training opportunities, the Neighborhoods Department will continue to partner and strengthen relationships with the Jacksonville Housing Authority, Youth Build, Job Corps, Work Source, Florida State City of Jacksonville (FSCJ), Urban League, Goodwill – Job Junction, Project New Ground, Clara White Mission, CRC, Chamber of Commerce, Operation New Hope, I.M. Sulzbacher and others to establish a marketing and referral strategy to connect Section 3 residents with new job opportunities and training. Partnering agencies will utilize websites, public service announcements, job fairs, radio, television, community newspaper ads and citywide newspapers to advertise services and training. Flyers will be distributed in public housing Section 8 communities, job fairs and workshops.

Neighborhoods Department will provide instruction of Section 3 requirements at mandatory pre-bid meetings and pre-construction meetings to

ensure that subrecipients, contractors, sub-contractors, and residents are informed of Section 3 regulations and compliance. Additionally, quarterly training sessions will be provided to partnering agencies, subrecipients, businesses and residents for technical assistance on the Section 3 process and the opportunities available to those bidding on Section 3 covered projects.

To ensure a comprehensive approach, a group of stakeholders Neighborhoods Department, Central Operations, the Office of General Counsel, GAO, JHA, Procurement, EBO, and Office of the Ombudsman, the Mayor's Office and Public Works representing varied interests have been developed to implement Section 3 program requirements. By taking a comprehensive approach to implementation, we will be able to successfully ensure that all HUD programs and other federal funding requirements are met. The Section 3 Compliance Team will encourage coordination between city departments to ensure support and compliance with Section 3 city-wide by developing the Section 3 compliance team.

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YOUTHBUILD PROGRAM

City Hall at St. James – Second Floor, Suite 250
117 Duval St W
Jacksonville, Florida 32202
630-1212 ext. 3651

Youthbuild Placement Specialist/SPE
Social Services Supervisor
Debra Williams

EBO – Equal Business Opportunity/Contract Compliance

Ed Ball Building, 8th Floor
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Shamika baker, Jacksonville Business Assistance Administrator
Martha Eaves-Knox, Jacksonville Business Assistance Compliance
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JACKSONVILLE JOB CORPS

Joann Manning, Business & Community Liaison
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Blog: www.jobcorpsnews.org/Jacksonville

EMPLOY FLORIDA

Employ Florida links all of Florida's state and local workforce services and resources. The partners are [Workforce Florida](#), the state policy and oversight board, and the [Department of Economic Opportunity](#), the state agency which administers workforce funds. At the local level, there are [24 regional workforce boards](#) that administer more than 80 "[one-stop centers](#)." The **Employ Florida** toll free number is 1-866-FLA-2345.

WorkSource

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Ready4Work
Chad Hoffman
Assistant Director Workforce Development

Rebuilding Lives. Restoring Communities. Renewing Hope.

1830 North Main St., Jacksonville, Florida 32206
P: 904.425.6001 | F: 904.354.4940 | www.operationnewhope.com
choffman@ready4work.com

COMMUNITY REHABILITATION CENTER-CRC GREEN INSTITUTE

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I.M. SULZBACHER CENTER "The Way Home"

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CLARA WHITE MISSION

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Florida State College at Jacksonville

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(We offer onsite training at your facility at your convenience)



<http://mpss.fscj.edu/iosh/osha.php>

Several goals for the 2013-2014 year are outlined below:

1. **Goal** - Identify Section 3 residents and business concerns:

Action Steps:

- Promote an environment of qualified Section 3 residents and businesses through workshops with partnering agencies and bi-quarterly workshops for existing and new Section 3 concerns.
- Maintain an accessible and perpetual database for prospective employers to identify Section 3 eligible residents and business concerns as a referral system to be used by all partners, contractors and subcontractors for Section 3 covered projects.
- Identify Section 3 resident certified training in the Section 3 resident database that list certifications to identify specific construction training and other qualifying experience to maximize resident visibility for increasing employment opportunities in both the public and private sector.

2. **Goal**- Develop and implement new marketing strategies to inform residents and business concerns of employment and training opportunities

Action Steps:

- Provide ongoing employment and contracting opportunities information via e-mail, web-links and others to Section 3 residents and business concerns from the network of Partnerships (Jacksonville Housing Authority, Youth Build, Work Source, ONH Ready 4 Work, Florida State City of Jacksonville (FSCJ), Clara White Mission, I.M. Sulzbacher, CRC and Project New Ground.
- Develop a network of information providers to announce upcoming job opportunities (i.e., JHA, Procurement Division, EBO Office, Contractors and HCDD).
- Maintain the Section 3 link on the Neighborhoods Department and EBO website.
- Distribute information to local media (i.e., newspaper, public service announcements, etc.).
- Promote job fairs at the project site of awarded contracts with the General Contractor at public housing communities, and or community facilities to recruit Section 3 residents with local partners.

3. **Goal** – Establish collaboration with experienced private sector partners and Section 3 business concerns.

Action Steps:

- Develop partnerships between experienced and less experienced Section 3 business concerns through bi- annual workshops.
- Introduce residents and business concerns during the certification workshops and training meetings.
- Provide notices to all Certified Construction Training Programs to attend bi-annual workshops.

4. **Goal** – Support the transition of Section 3 residents currently receiving federal or state assistance into stable self-sufficiency.

Action Steps:

- Provide resources to programs offering Section 3 residents training in self-sufficiency.
- Maintain assistance to agencies that assist Section 3 businesses with the development of a business profile and other administrative activities.
- Actively monitor sub-recipient programs to assure full Section 3 compliance to facilitate maximum employment opportunities.
- Refer Section 3 residents and business concerns to small business incubator programs and encourage joint ventures.
- Assist Section 3 residents with samples of Letters of Introduction to potential employment opportunities.
- Facilitate partnerships with other agencies to maximize visibility to all employment opportunities.

5. **Goal** – Certify Section 3 residents and business concerns:

Action Steps:

- Facilitate bi-annual workshops to certify Section 3 residents and business concerns.

6. **Goal** – Train Section 3 sub-recipients on regulatory requirements

Action Steps:

- Provide mandatory sub-recipient training during the annual grant technical assistance workshops. Potential sub-recipients will be trained on Section 3 program requirements.
- Establish an on-going communication system through workshops and training.

- Conduct Post Award meetings with subrecipients to ensure Section 3 understanding and compliance as it relates to the funded project.

7. **Goal** – Provide training to sub-recipients to develop procurement practices that include the provision for contracting preference and provide an evaluation of a bidder's ability to comply.

Action Steps:

- Review all sub-recipient procurement procedures for Section 3 policy statement.
- Monitor sub-recipient procurement policies and make revisions to include the Section 3 bid evaluation process.
- Work with the Procurement Division to advertise Section 3 bidding opportunities on their website, but separate from City bid advertisements.
- Instruct sub-recipients on the process of evaluating bids based on the criteria for the lowest and responsive bid.

8. **Goal** – Facilitate the increase of Section 3 numeric goals by providing incentives for hiring of Section 3 Residents and Section 3 businesses in all Request For Proposals(RFP's) as the Basis of Award for the lowest responsive-responsible bid..

Action Steps:

Preference for Section 3 Business Concerns

- Section 3 Economic Opportunities Plan (EOP). (1-5) points will be awarded to Contractors providing specifics of a Section 3 plan implementation according to Title 24, part 135 compliance with the "greatest extent feasible" requirement of section 3 by providing training, employment, and contracting opportunities to section 3 residents and section 3 business concerns.
- **Category 1** – (5) points will be awarded to Section 3 businesses that provide jobs and training for local residents.
- **Category 2** – (2) points will be awarded to Businesses that provide hiring from identified partnering agencies or other approved apprenticeship or training programs. Ready 4Work; CRC Institute, Clara White Mission, FSCJ or YouthBuild.

Preference for Training and/or Employment

- **Category 1** – A maximum of (10) points will be awarded to Business hiring Residents in the Service Area or Neighborhood.
(1-2) Residents Hire - 3.0 Points
(3-4) Residents Hires - 6.0 Points
(5 or more) Resident Hires – 10.0 Points
- **Category 2** – (2) points will be awarded to Businesses hiring Homeless persons in the service area.
- **Category 3** – (2) points will be awarded to Businesses hiring Other Section 3 Residents outside of the service area.



AFFIRMATIVELY FURTHERING FAIR HOUSING

The Neighborhoods Department, Housing and Community Development Division monitors the activities of the Jacksonville Human Rights Commission (JHRC), which include but are not limited to:

- **Fair housing marketing plans/implementation** - The JHRC will engage the services of the city's Public Information Office to conduct a fair housing media campaign during the month of April 2014, National Fair Housing Month. The objective of the 2014 campaign is to utilize a combination of paid radio advertising, paid television advertising, public service television advertising, media and public relations to increase awareness of forms of discrimination, share information on available resources, direct a message to potential perpetrators, and to further affirmatively promote awareness and encourage equal opportunity in fair housing. The campaign will also include fuel station advertisements at locations throughout Duval County. Approximately \$6,500 will be expended to market and promote fair housing.
- **Local Fair Housing PSA's and Workshops** - In addition to monthly fair housing awareness presentations for housing providers, housing seekers, and local real estate associations, the JHRC will host its annual Fair Housing Symposium during National Fair Housing Month in April 2014. The JHRC will participate in Jacksonville's 2013 Black Expo, the Spirit of ADA Event, Jacksonville Housing Authority's Homeownership Fair and other neighborhood/community events, as appropriate. In connection with the symposium, the JHRC will host free workshops for Condominiums and Home Owners Associations. This event endeavors to provide Condominiums and Home Owners Associations/Boards with valuable information and tools to help them navigate through a sea of fair housing laws and clarify their role and responsibilities as a housing provider. Approximately \$13,000 will be expended on workshops and symposium, where all ethic groups are invited.
- **The monitoring of compliance with fair housing requirements** – As the lead local government agency responsible for implementation and administration of fair housing compliance, the JHRC will continue to administer a compliance/complaint procedure that affords due process in the case processing and judicial process.

- **Pursuing and disposition of discrimination complaints** — As of June 30, 2013, the JHRC completed approximately 36 inquiries alleging fair housing discrimination. When an inquiry becomes a complaint it is dual-filed with the U.S. Department of Housing and Urban Development. This number exceeded HUD's goal of 25 complaints of fair housing discrimination during the relevant time period. Of the 14 complaints closed, 12% were conciliated, rendering compensation in the amount of \$3,500 in addition to other non-monetary benefits to the Complainants.

- **Establishing and maintaining a working relationship with the Fair Housing Partners in the implementation and administration of educational programs** — The JHRC will maintain active partnerships with the Jacksonville Housing Authority, Jacksonville Area Legal Aid, Inc., Jacksonville Urban League (Fair Housing Education and Counseling), Metro North CDC and other private housing providers. In conjunction with its fair housing partners, JHRC will conduct monthly education and awareness programs for housing seekers and providers. The JHRC will participate in outreach events educating disabled individuals and/or housing seekers. The fair housing partners will exchange information and ideas on a monthly basis on affirmatively furthering fair housing through continuous education and outreach programs and initiatives for housing seekers and providers.

- **Identify and design educational programs for clients of community based organizations whose services are gender, race, ethnic immigrant, legal alien and refugee specific.** - Fair Housing Seminars were conducted by the JHRC in census tracts 133, 135.03, 135.21, 150.2, 167.21, 167.22, and 303.02. Seminars will also be conducted at WRH Realty Services, Inc., Miles Properties Inc., Holly Cove Apartments, Lindsey Terrace Apartments, Art Museum Apartments, Oakwood Villas, Nia Terrace Apartments, Mission Springs Apartments, Lutheran Social Services and Catholic Charities staff. These are just some of the areas where the underserved population such as ethnic immigrants, legal aliens and refugees reside.

- **Action taken to overcome impediments to fair housing includes the following:**
 The local Fair Housing Ordinance Chapter 408-FH was approved by the City Council in 1998. With this approval, the local ordinance is considered substantially equivalent to the Federal Fair Housing Act of 1989 and the JHRC is certified under the Fair Housing Assistance Program (FHAP). As a FHAP agency, complaints filed with the U.S. Department of HUD are

dual-filed and referred to the JHRC for investigation. Designation as a FHAP also allows the JHRC to receive funding under a cooperative agreement. Community outreach activities such as providing training for local property manager, condominium/homeowner associations, tenants, and home buyers will continue in accordance with the JHRC's cooperative agreement as a FHAP agency.

The JHRC plans and hosts an annual Fair Housing Symposium that recognizes and supports the National Fair Housing Month campaign. JHRC incorporates a theme in connection with HUD's annual theme each year. In conjunction with local housing partners, the annual fair housing symposium increases awareness of the fair housing act, its protection of individuals and families and support of local organizations that support fair housing rights. The JHRC united with several agencies such as the Jacksonville Housing Authority, Jacksonville Area Legal Aid, Ability Housing and mortgage lenders to provide hands on assessments during the event. Workshops were provided for consumers and for professionals. Exhibitors were available providing do-it-yourself ideas on retrofitting your home, demonstrating accessible bathroom products, plus there was registration for special needs and transportation. To make this event more convenient for parents, a "Kids Zone" was added so that parents can easily focus on the information being presented to them.

The JHRC will continue efforts to host and encourage local housing developers and support services agencies to increase housing that meets the needs of persons with disabilities and our aging population.

To ensure that our agency is accessible to everyone, we have installed a "TTY" (Text Telephone) line for individuals who may be deaf, hard of hearing, or speech impaired. The TTY number is (904) 630-4125.

2012 Fair Housing Symposium





CITIZEN PARTICIPATION

The City of Jacksonville held two (2) public hearings to gather citizen participation and public input regarding identifying the priority needs in their neighborhoods. One was held at the Neighborhoods Department, Housing and Community Development Division on February 5, 2013. The second public hearing was held on February 7, 2013 at the Emmett Reed Community Center. Three (3) Mandatory Technical Assistance Workshops were held on February 11, February 13, and 19. The site locations were the Legends Center, MPSS Division of Florida State College at Jacksonville and the Housing and Community Development Division. A separate budget workshop was held on February 21, 2013 at the Housing and Community Development Division.

Applications were not accepted from agencies that did not attend a technical assistance workshop. All of the public hearings were advertised in two (2) local newspapers with information regarding the availability of the application and the due date, along with dates and times for interested parties to receive technical assistance from staff. The dates of the public hearings were also posted on our website, e-mailed to our contact mailing lists and letters were also sent to our contact mailing lists. The results of the public hearings were summarized and categorized into the three (3) priorities identified on pages 15-16.

The draft 2013 - 2014 Consolidated Plan-Action Plan was made available to the public at the Main Library and the Neighborhoods Department, Housing and Community Development Division, as well as our website at

The public hearing regarding the draft 2013-2014 Consolidated Plan -Action Plan was held on August 8, 2013. A tape of the public hearing, the sign-in sheet and all written comments are available on file in the offices of the Housing and Community Development Division.

Once the document is finalized, and submitted to HUD for approval, it will be placed in all twenty-one libraries throughout, Duval County to be accessible to all citizens specifically low and moderate income citizens of Duval County.



Metro North and Brentwood study areas

Because of the limited economy facing all Americans, especially Government entities, implementation of Neighborhood Action Plans and other infrastructure is limited. However, the Neighborhood Action Plans, Corridor studies and Vision Plans continue to be reference material for politicians, community groups, planners and developers.

During the next fiscal year the Mayor's transition team has suggested that the Housing and Neighborhood's Department work with the Planning and Development Department, Public Works, JEA, and other agencies to help assess and implement the Metro North Neighborhood Action Plan (NAP), which includes the Brentwood Strategic Implementation Plan (SIP). The Housing and Community Development Division of the Neighborhoods Department will continue to encourage use of Community Development Block Grant and Northwest Jacksonville Trust funds.

Metro North Neighborhood Action Plan

The City of Jacksonville's Planning and Development Department, consulting firm APD, Inc., and the Metro North Community Development Corporation worked together to create a revitalization plan for the Metro North community, which was initiated as the Metro North Neighborhood Action Plan (NAP) in the summer of 2003. This plan was developed with extensive input from neighborhood residents, business owners and community leaders. This extensive community involvement had four major results:

1. The resulting plan was a reflection of community needs and concerns;
2. Public awareness of neighborhood issues and planning was increased;
3. Community members were given the tools to build a vibrant neighborhood through capacity building workshops; and
4. Partnerships among the active organizations in the Metro North community were built.

The plan that resulted from this public involvement process included strategies

and recommendations for the following key community issues: improvement of existing commercial areas, the need for a business association, increasing home-ownership, improvement of existing housing, design guidelines for new development, zoning issues, and the need for a strategic plan that establishes better links between the neighborhood and a new HOPE VI project within the community. Due to the high level of community involvement and buy-in, many of the NAP recommendations are currently being implemented.

First Tee Action Plan

In August 2008, workshops and charrettes were held to create a Golfair and Moncrief Road corridor study.



The new main building houses a golf shop and merchandising area, a food and beverage area as well as an administrative wing. The new Learning Center features two classrooms with wireless internet access, two 47" flat screens, desks and chairs. Over \$634,000 was raised for the facility, with other funding supporting necessary capital improvements. Additional monies raised through THE PLAYERS Championship's "Birdies for Charity" program will be used to purchase laptops, golf teaching aids, learning materials and educational games for The First Tee of Jacksonville participants to utilize within the Learning Center.

Since the Grand-Opening for the new Golf Shop and Learning Center with PGA Tour Professional Anthony Kim at The First Tee of Jacksonville at Brentwood Course in 2010, some large strides have already been made with more to come in the new future. The newly merged First Tee of North Florida sees approximately 5,000 young people combined between our certifying participants and outreach programs in Duval County, Flagler County, Nassau County, Clay County and St. Johns County with the intention of expanding into 3 more counties in North Florida. The First Tee of North Florida along with the other 188 First Tee Chapters around the globe are in the midst of an aggressive effort to raise 10 million dollars for the organization, but more importantly they are trying to reach 10 million young people with The Life Skills Experience around the

globe by 2017. The National School Program is a significant factor in this effort where the DRIVE program is introduced in more than 4,000 elementary schools in the US, 65 schools in Duval County meaning more than 33,000 young people in Duval County have at minimum held a golf club and learned character traits like Respect, Responsibility and Perseverance. For the Participants who attend programs at The First Tee of Jacksonville and stick with the program until they finish high school, we are excited to announce that we have a 100% graduation rate, meaning every single First Tee Participant in Duval County who is/was a Senior in high school, has left our program with either a golf or academic scholarship.

There are numerous ways to get involved with this organization. Financial donations are what make this operation work, volunteers, and local businesses that get involved all play a role in making this program a success. Brentwood Golf Course (our home facility) has one of the largest driving ranges in Jacksonville, a practice facility with a wedge area, practice bunker, putting green, chipping green and a 9 hole golf course that is open to the public 7 days a week, just 1 mile north of downtown Jacksonville. Immense renovations have been made to the golf course ranging from new drainage systems, renovated tee boxes and bunkers...To get involved or book a tee time call 904 924 0401.



North Main Street Town Center Initiative (TCI) Program

The City of Jacksonville's Town Center Initiative (TCI) Program, in partnership with Metro North Community Development Corporation (CDC), finished

Neighborhoods Department
2013-2014 Action Plan
August 15, 2013

construction in June 2009. Approximately one-million dollars has been spent for sidewalk, landscaping, and bus stop improvements. Historic pedestrian street lights have also been installed to fulfill most of the visioning from the 2004 community sessions. JEA spent \$1,164,863.67 for drainage and electrical improvements. Metro North has also taken it upon themselves to maintain and do upkeep on the landscaping between 21st and 22nd Streets. The Florida Department of Transportation has finished streetscape and infrastructure improvements to the segment of Main Street, from 21st Street to the Trout River and has asked Metro North to assist in the addition of trees within the median.



(Photos from before and after construction of the Town Center Initiative.)

Innovation & Comprehensiveness: Raising Public Awareness through Planning

Community members were involved in the Metro North planning process from the very beginning. The Planning Team worked closely with the Metro North CDC to get the word out about public workshops. The diversity of workshop participants reflected the diversity of the community. Planning workshops were used to obtain feedback from community members about key community issues, as well as community assets. Workshops focused on a range of issues, including zoning, housing conditions, community design and commercial redevelopment. In addition to the valuable input participants gave the Planning Team, community members walked away from the Metro North NAP process with a better

understanding of community conditions and how to address them.

Transferability: Giving Citizens the Tools to Build a Vibrant Neighborhood

One key goal of the Metro North planning process was to maximize consensus and community involvement. A series of workshops devoted to building community capacity were held as a parallel process to the overall NAP public involvement process. These workshops were rooted in the principles of Asset Based Community Development (ABCD). Five major topics were covered through these workshops:

1. Mobilizing Citizens
2. Community Partnerships
3. The Role of Institutions
4. Building Inclusive Communities
5. Organizing for Housing Implementation Planning

There were two key goals of the capacity-building workshops: giving community members tools to support the implementation of plan recommendations and improve their community overall and building relationships among community leaders that will aid neighborhood mobilization and decision-making.

One important outcome of the planning process and capacity-building workshops is the revival of the North Shore Neighborhood Association, an organization that was dormant for several years. Participants from the North Shore neighborhood, located in the northern section of the Metro North community, realized the importance of community organizations and revived the neighborhood association with great response.

Numerous neighborhood clean-ups and meet and greets have been facilitated by North Shore on the second Saturday of every month. They have also staged quarterly meetings at the New Life Cathedral Church. Before many of the projects, they have worked with city agencies to trim trees and then clear the

debris after the volunteers have done their work. The neighborhood knows that a one-time clean-up is not going to change the world but it is an on-going vocation to improve their community. A devoted resident recently moved out of the area and current President Bryan Knowles is seeing to become an active CPAC member.

Team Building: Partnerships for the Future

The Metro North Community Council formed as a result of this planning process. Metro North is a large and diverse community with several active community organizations. The Metro North Community Council is a partnership among these organizations that meets regularly to share community concerns and successes. This partnership enables the neighborhoods of Metro North to work together in order to have a greater impact on the larger community.

The Metro North planning process raised community awareness of neighborhood issues and the importance of planning in one key way: it got people talking. By providing a forum for the diverse population of the Metro North community to come together, the Metro North NAP planning process enabled community members to discover common goals and issues. Members of the Metro North community are now using these common goals to move toward building a stronger neighborhood.

Former Metro North Director Ron Pauline has also managed a community garden on Basswood Street for the past three years. The Garden has improved the neighborhood and attracted volunteer organizations from all over the U.S. This community building exercise is one of the 'Best Practices' in neighborhood organizing. Numerous neighborhood organizations have also inquired about starting a community garden within their boundaries.

Urban Core community gardens



Execution

The Metro North NAP has stimulated communities to form neighborhood associations. As mentioned, the North Shore Neighborhood Association has been a pillar in the community for many years and has had resurgence in activity. Other CDC's such as Grace & Truth have assisted in the formation of the Norwood Neighborhood Association. The Brentwood SIP inspired the creation of the Brentwood Manor and Metro Gardens Neighborhood Associations with four more in the process of organizing officially.

The Neighborhood Initiative planners continue to encourage the residents of the area to get involved in the Citizens Planning Advisory Committees by visiting the neighborhoods, including the multi-family housing developments in the area.

Since January 2009, Jackson Neighborhood Revitalization has formed and partnered with Metro North CDC and meet on a monthly basis.

In May 2011, CD Staff facilitated the meeting to get to know the neighbors and these are their concerns:

Strengths & Weaknesses for the Metro Gardens Neighborhood:

Strengths	Weaknesses
Location	Guys hanging out
Convenient	Drug dealers
History	Stranglers
Shopping	Residents not loving where they live
Library	Yards that are a disgrace
Infrastructure	Landlords that don't care
Sidewalks	Vacant houses
Driveways	Homeowners/renters that don't care
Parks – Brentwood	Condition of homes
Schools	
Churches	*Need Code of Ethics
JTA Bus Line	* Need Greeting Committee
Good Neighbors	*Need sticks for signs
Food	*Need List of Expectations as a neighbor

North Shore Neighborhood Association is going strong. They have a loyal NW CPAC representative and they started a website (<http://www.northshorejax.com/>) and a newsletter.

Panama Park is also going strong. Recently the organization is working in partnership with organizations in the neighborhood to hold community events in Panama Park. Last fall they held their First Community Bash which had a health and job fair. The most recent President Vereen just passed away this past year, and although he was the driving force behind the organization, they are re-grouping with the assistance of Council Member Gaffney and CD staff to keep

going. East 21st Street organization is also going strong under the current President Jackie Lattimore.

The NFL Youth Education Town Club is the flagship Club for the Boys & Girls Clubs of Northeast Florida built with funds from the NFL Charities, after Jacksonville hosted Super Bowl XL. Because of its affiliation with the NFL, the NFL YET Boys & Girls Club continues to enjoy a wonderful partnership with the Jacksonville Jaguars and the Jacksonville Jaguars Foundation, receiving funding for programming and visits from players. Today, the NFL YET Boys & Girls Club provides a safe and positive place for nearly 125 children, ages 5 to 18, to go everyday after school. A majority of these children come from Brentwood Elementary School, as we have cultivated that partnership over the past five years of operations. Additionally the Club maintains a partnership with the Brentwood Lakes, the adjacent Jacksonville Housing Authority development. The NFL YET Boys & Girls Club seeks to engage the larger community by hosting a variety of community-wide events including a 2012 5K, Teen Dance, holiday food giveaways and 2010 Census site.





Jaguars Celebration Day hosted for community organizations in 2012



NFL YET 2012 5K conducted at the Club in 2012 (2)

SECTION III

FY 2013 – 2014

PROPOSED PROJECTS

\$5,750,980	CDBG
\$2,160,092	HOME
\$392,963	ESG
\$2,608,329	HOPWA
\$106,567.77	HOPWA Reprogrammed Funds
\$11,018,931.77	Total

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

\$5,750,980

ADMINISTRATION

\$1,135,396

PROJECT RELATED DELIVERY COSTS

\$353,088

PUBLIC SERVICES

\$787,097

PROGRAM INCOME
\$75,000

PUBLIC FACILITIES AND IMPROVEMENTS

\$1,817,070

HOUSING IMPROVEMENTS

\$1,456,912

**OTHER
ECONOMIC
DEVELOPMENT
\$43,225**

BEACHES PROJECTS

- **PUBLIC SERVICES**
\$187,910

- **PUBLIC FACILITIES
IMPROVEMENTS**
\$83,192

EMERGENCY SOLUTIONS GRANT (ESG)

\$392,963

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

\$2,160,092

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

\$2,608,329

**\$106,567.77 –
Reprogrammed Funds**

SECTION IV

FUNDING SOURCES

Funding Sources

Entitlement Grant (includes reallocated funds)	
CDBG	\$5,675,980
ESG	\$392,963
HOME	\$2,160,092
HOPWA	\$2,608,329
Total	\$10,837,364
Prior Years' Program Income NOT previously programmed or reported	
CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$0
Reprogrammed Prior Years' Funds	
CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$106,567.77
Total	\$106,567.77
Total Estimated Program Income	
CDBG	\$110,975
HOME	\$269,412
Total	\$380,387
Section 108 Loan Guarantee Fund	\$0
TOTAL FUNDING SOURCES	\$11,324,319
Other Funds	\$0
Submitted Proposed Projects Totals	\$11,018,931.77
Un-Submitted Proposed Totals	\$0

SECTION V

MAPS

- PROJECT MAPS**
- AREAS OF
MINORITY
CONCENTRATION
MAPS**
-

MINORITY CONCENTRATION MAPS

AREAS OF MINORITY CONCENTRATION (AMOC) MAPS

- URBAN CORE – PLANNING DISTRICT 1
- NORTHWEST PLANNING DISTRICT 5

CITY OF JACKSONVILLE – MINORITY CONCENTRATION MAPS BY CENSUS TRACTS

- MAP 1 CITY OF JACKSONVILLE
PERCENTAGE OF MINORITY POPULATION
BY CENSUS TRACTS
- MAP 2 AFRICAN AMERICAN POPULATION
- MAP 3 HISPANIC POPULATION
- MAP 4 NATIVE AMERICAN POPULATION
- MAP 5 ASIAN AMERICAN POPULATION
- MAP 6 WHITE POPULATION

SECTION VI

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

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Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

<hr/>	8/15/13
Signature/Authorized Official	Date
<hr/>	
Alvin Brown	
Name	
Mayor	
Title	
117 W. Duval Street, 4 th Floor	
Address	
Jacksonville, Florida 32202	
City/State/Zip	
(904)630-1776	
Telephone Number	

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- ☐ This certification does not apply.
- ☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 200, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

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Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

	8/15/13
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Alvin Brown</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">Mayor</div>	
Title	
<div style="border: 1px solid black; padding: 2px;">117 E. Duval St., 4th Floor</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">Jacksonville, Florida 32202</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">(904)630-1776</div>	
Telephone Number	

- ☐ This certification does not apply.
☒ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<div>8/15/13</div>
Signature/Authorized Official	Date
<div>Alvin Brown</div>	
Name	
<div>Mayor</div>	
Title	
<div>117 W. Duval Street 4th Floor</div>	
Address	
<div>Jacksonville, Florida 32202</div>	
City/State/Zip	
<div>(904)630-1776</div>	
Telephone Number	

Neighborhoods Department
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- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

	8/15/13
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Alvin Brown</div> <div style="padding-left: 20px;">Name</div> <div style="border: 1px solid black; padding: 2px;">Mayor</div> <div style="padding-left: 20px;">Title</div> <div style="border: 1px solid black; padding: 2px;">117 W. Duval Street 4th Floor</div> <div style="padding-left: 20px;">Address</div> <div style="border: 1px solid black; padding: 2px;">Jacksonville, Florida 32202</div> <div style="padding-left: 20px;">City/State/Zip</div> <div style="border: 1px solid black; padding: 2px;">(904)630-1776</div> <div style="padding-left: 20px;">Telephone Number</div>	

Neighborhoods Department
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- ☐ This certification does not apply.
☒ This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

8/15/13

Signature/Authorized Official

Date

Alvin Brown

Name

Mayor

Title

117 W. Duval Street 4th Floor

Address

Jacksonville, Florida 32202

City/State/Zip

(904)630-1776

Telephone Number

Neighborhoods Department
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☐ This certification does not apply.
☒ This certification is applicable.

ESG Certifications

I, Alvin Brown, Chief Executive, Officer of City of Jacksonville, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review

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responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

	8/15/13
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Alvin Brown</div> <div style="padding-left: 20px;">Name</div> <div style="border: 1px solid black; padding: 2px;">Mayor</div> <div style="padding-left: 20px;">Title</div> <div style="border: 1px solid black; padding: 2px;">117 W. Duval Street 4th Floor</div> <div style="padding-left: 20px;">Address</div> <div style="border: 1px solid black; padding: 2px;">Jacksonville, Florida 32202</div> <div style="padding-left: 20px;">City/State/Zip</div> <div style="border: 1px solid black; padding: 2px;">(904)630-1776</div> <div style="padding-left: 20px;">Telephone Number</div>	

Neighborhoods Department
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- ☐ This certification does not apply.
- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

2. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
All City Facilities					

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled

Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

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- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

	8/15/13
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Alvin Brown</div>	
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Title	
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SECTION VII

NEEDS TABLES

&

**CONTINUUM OF CARE
HOMELESS
POPULATIONS AND
SUBPOPULATIONS
CHART**

**NON-HOMELESS
SPECIAL NEEDS
INCLUDING HOPWA**

SECTION VII

CITIZENS PLANNING ADVISORY COMMITTEE (CPACs)

**NEIGHBORHOODS DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT DIVISION**



Citizens Planning Advisory Committees (CPACs)

CPAC district boundaries correspond to the six planning districts established in the city's 2010 Comprehensive Plan.

The countywide districts include:

Urban Core, Planning District 1 - Boundaries

North: Moncrief Creek to Golfair Blvd. to Pearl to CSX RR to Winona Dr., to Evergreen to Long Branch Rd. to St. Johns River.

South: I-95 to Bee Street to St. Johns River

East: St. Johns River

West: Margaret Ave. to I-10 to I-95 to Myrtle Ave. to King Rd., to Spires St. to 13th to Fairfax to CSX RR to Spires to Moncrief Creek to Golfair to Pearl to CSX RR to Winona Dr., to Evergreen to Long Branch Rd. to St. Johns River.

Neighborhood Coordinator Marilyn Fenton-Harmer 255-8236 Mfharmer@coj.net

Meets the 1st Monday of every month at 5 p.m., Ed Ball Training Room 110, 214 N. Hogan St.



Greater Arlington/Beaches, Planning District 2 - Boundaries

North: St. Johns River

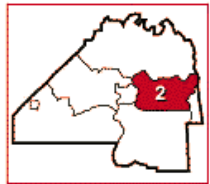
South: Beach Blvd.

East: Intracoastal Waterway, Church Road, Atlantic Beach Municipal Boundary

West: St. Johns River

Neighborhood Coordinator Rosemary Wesolowski 255-8261 Rosemary@coj.net

Meets the 2nd Monday of every month at 6:30 p.m., Regency Square Regional Library, 9900 Regency Square Blvd.



Southeast, Planning District 3 - Boundaries

North: Beach Blvd.

South: St. Johns County line

East: St. Johns County line, Intracoastal Waterway

West: St. Johns River

Neighborhood Coordinator Rosemary Wesolowski 255-8261 Rosemary@coj.net

Meets the 4th Monday of every month at 6:30 p.m., St. Luke's Hospital, 4201 Belfort Road, Main Hospital, Auditorium C



Southwest, Planning District 4 - Boundaries

North: Old Plank Road to McGirts Creek to Normandy to Cassat to Kingsbury Ave. to CSX RR to Edgewood to St. Johns River

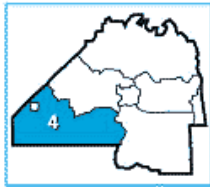
South: Clay County line

East: St. Johns River

West: Baker County line

Neighborhood Coordinator Mary Beth Ridderman 255-8260 Marybeth@coj.net

Meets the 2nd Monday of every month at 7 p.m., FCCJ/Kent Campus, Building E – 112 F, 3939 Roosevelt Blvd.



Northwest, Planning District 5 - Boundaries

North: Garden Street to CSX RR to I-295 to Trout River to St. Johns River

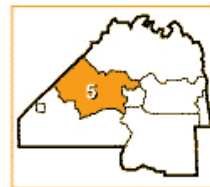
South: Old Plank Road to McGirts Creek to Normandy to Cassat to Kingsbury Ave. to CSX RR to Edgewood to St. Johns River

East: Margaret Ave. to I-10 to I-95 to Myrtle Ave. to King Rd., to Spires St. to 13th to Fairfax to CSX RR to Spires to Moncrief Creek to Golfair to Pearl to CSX RR to Winona Dr., to Evergreen to Long Branch Rd. to St. Johns River.

West: Otis Road and Old Plank Road

Neighborhood Coordinator Marilyn Fenton-Harmer 255-8236 Mfharmer@coj.net

Meets the 2nd Thursday of every month at 6 p.m., Bradham Brooks NW Library Auditorium, 1755 Edgewood Ave. W.



North, Planning District 6 - Boundaries

North: Nassau County line

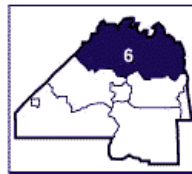
South: Garden Street to CSX RR to I-295 to Trout River to St. Johns River

East: Nassau County line and ocean

West: GS&F Railroad

Neighborhood Coordinator Mary Beth Ridderman 255-8260 Marybeth@coj.net

Meets the 2nd Wednesday of every month at 4 p.m., FCCJ/North Campus Room C-136, 4501 Capper Rd.



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Project Name:		CDBG Admin. - Indirect Costs					
Description:		IDIS Project #:		UOG Code:	121458		
City of Jacksonville, Community Development Division - Funds will be used for city supplies and services from the following city departments - legal, purchasing, personnel, central accounting, data processing, communications, motor pool, central storeroom and printing.							
Location:		Priority Need Category					
214 N. Hogan Street, Jacksonville, FL 32202		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Provide project planning and technical assistance for neighborhood improvement projects, fund engineering services for public facilities and improvement projects and fund environmental reviews.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	21B Indirect Costs 570.206 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	\$100,818
		Actual Amount				Actual Amount	\$100,818
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CDBG Admin. - Housing Services			
Description:	IDIS Project #: UOG Code: 121458		
Housing Services Division - Funds will be used for staffing and operations cost for the administration of housing programs by the Housing Services Division.			
Location: 214 N. Hogan Street, Jacksonville, FL 32202	Planning/Administration		
Objective Category <input type="radio"/> Planned Completion Date: 9/30/2016 <input checked="" type="radio"/> Sustainable Living <input type="radio"/> Economic Opportunity	Select one:		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Explanation: Provide project planning and technical assistance for neighborhood improvements projects, fund engineering services for public facilities and improvement projects and fund environmental reviews. Improve the services for low/mod income persons		
Outcome Categories 09 Organizations	Specific Objectives		
Accompl. Type:	1 Accompl. Type:		
2 Accompl. Type:	3 Accompl. Type:		
Project-level accomplishments	Proposed 1	Proposed	
	Underway	Underway	
	Complete	Complete	
	Accompl. Type:	Accompl. Type:	
Proposed	Proposed		
Underway	Underway		
Complete	Complete		
Proposed	Proposed		
Underway	Underway		
Complete	Complete		
Proposed	Proposed		
Underway	Underway		
Complete	Complete		
21A General Program Administration 570.206	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Proposed Outcome	Performance Measure	Actual Outcome	
Matrix Codes	Matrix Codes	Matrix Codes	
CDBG	CDBG		
Fund Source:	Fund Source:		
Accompl. Type	Accompl. Type		
Accompl. Type	Accompl. Type		
Program Year 5	Proposed Amt.	Proposed Amt.	\$206,462
	Actual Amount	Actual Amount	\$206,462
	Proposed Amt.	Proposed Amt.	
	Actual Amount	Actual Amount	
	Proposed Units	Proposed Units	
	Actual Units	Actual Units	
Program Year 6	Proposed Amt.	Proposed Amt.	
	Actual Amount	Actual Amount	
	Proposed Amt.	Proposed Amt.	
	Actual Amount	Actual Amount	
	Proposed Units	Proposed Units	
	Actual Units	Actual Units	

CDBG Admin.-Neigh Ops (3)

Grantee Name: **Jurisdiction**

Project Name: CDBG Admin.-Fair Housing Educational Awareness Project			
Description:	IDIS Project #: UOG Code: 121458		
Jacksonville Human Rights Commission - Funds will be used to provide educational materials and workshops to market a fair housing program. Funds will also be used to provide radio, tv and newspaper advertisement to educate and promote the Fair Housing laws. In addition, funds will be used to support the Fair Housing Symposium.			
Location:	Planning/Administration		
117 W. Duval Street, Suite 350, Jacksonville, FL 32202	Select one:		
Objective Category	Explanation:		
<input type="radio"/> Planned Completion Date: 9/30/2014 <input checked="" type="radio"/> Completed <input type="radio"/> Sustainable Living <input type="radio"/> Economic Opportunity	Provide project planning and technical assistance for neighborhood improvement projects, fund engineering services for public facilities and improvement projects and fund environmental reviews.		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Improve the services for low/mod income persons		
Outcome Categories	Specific Objectives		
01 People	1		
Accompl. Type:	Accompl. Type:		
2	3		
Accompl. Type:	Accompl. Type:		
Project-level accomplishments	Proposed 1700		
	Underway		
	Complete		
	Accompl. Type:		
Proposed	Proposed		
Underway	Underway		
Complete	Complete		
Accompl. Type:	Accompl. Type:		
Proposed	Proposed		
Underway	Underway		
Complete	Complete		
Accompl. Type:	Accompl. Type:		
Proposed	Proposed		
Underway	Underway		
Complete	Complete		
Accompl. Type:	Accompl. Type:		
21D Fair Housing Activities (subject to 20% Admin ca	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Proposed Outcome	Performance Measure		
Matrix Codes	Matrix Codes		
CDBG	CDBG		
Fund Source:	Fund Source:		
Accompl. Type	Accompl. Type		
Accompl. Type	Accompl. Type		
Program Year 5	Proposed Amt.	Proposed Amt.	\$20,000
	Actual Amount	Actual Amount	\$20,000
	Proposed Amt.	Proposed Amt.	
	Actual Amount	Actual Amount	
Program Year 6	Proposed Units	Proposed Units	
	Actual Units	Actual Units	
	Proposed Units	Proposed Units	
	Actual Units	Actual Units	

Project Name: CDBG Admin.-Program Administration																																	
Description:	IDIS Project #: UOG Code: 121458																																
Office of the Director - Funds will be dused to provide 25% of the salary of the director and the director's assistant.																																	
Location: 214 N. Hogan Street, Suite 800, Jacksonville, FL 32202	Planning/Administration																																
Objective Category: <input type="radio"/> Planned Completion Date: 9/30/2016 <input checked="" type="radio"/> Planned Completion Date: 9/30/2016 <input type="radio"/> Economic Opportunity	Select one:																																
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Explanation: Provide project planning and technical assistance for neighborhood improvement projects, fund engineering services for public facilities and improvement projects and fund environmental reviews. Improve the services for low/mod income persons																																
Outcome Categories: 09 Organizations	Specific Objectives:																																
Accompl. Type:	1 2 3																																
Accompl. Type:	Accompl. Type:																																
Project-level accomplishments	<table border="1"> <tr> <td>Proposed</td> <td>1</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> </table>	Proposed	1	Proposed		Underway		Underway		Complete		Complete		Proposed		Proposed		Underway		Underway		Complete		Complete		Proposed		Proposed					
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Underway		Underway																															
Complete		Complete																															
Proposed		Proposed																															
Underway		Underway																															
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Accompl. Type	Accompl. Type																																
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Program Year 5	<table border="1"> <tr> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>CDBG</td> <td></td> <td></td> <td>\$79,088</td> </tr> <tr> <td>Fund Source:</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type</td> <td>Accompl. Type</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type</td> <td>Accompl. Type</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	CDBG			\$79,088	Fund Source:	Fund Source:	Proposed Amt.	Actual Amount					Accompl. Type	Accompl. Type	Proposed Units	Actual Units					Accompl. Type	Accompl. Type	Proposed Units	Actual Units				
Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount																														
CDBG			\$79,088																														
Fund Source:	Fund Source:	Proposed Amt.	Actual Amount																														
Accompl. Type	Accompl. Type	Proposed Units	Actual Units																														
Accompl. Type	Accompl. Type	Proposed Units	Actual Units																														
Program Year 6	<table border="1"> <tr> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type</td> <td>Accompl. Type</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type</td> <td>Accompl. Type</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount					Fund Source:	Fund Source:	Proposed Amt.	Actual Amount					Accompl. Type	Accompl. Type	Proposed Units	Actual Units					Accompl. Type	Accompl. Type	Proposed Units	Actual Units				
Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount																														
Fund Source:	Fund Source:	Proposed Amt.	Actual Amount																														
Accompl. Type	Accompl. Type	Proposed Units	Actual Units																														
Accompl. Type	Accompl. Type	Proposed Units	Actual Units																														

Project Name: CDBG Admin.-Labor Standards Delivery Costs																																	
Description:	IDIS Project #: UOG Code: 121458																																
City of Jacksonville - Funds will be used for delivery costs to carry out labor standards activities.																																	
Location:	Public Facilities																																
Community Wide	Select one:																																
Objective Category	Explanation:																																
<input type="radio"/> Employment <input checked="" type="radio"/> Shelter <input type="radio"/> Other	Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.																																
Completion Date:	Improve quality / increase quantity of public improvements for lower income																																
Availability/Accessibility																																	
Affordability																																	
Sustainability																																	
Outcome Categories																																	
09 Organizations	Accompl. Type:																																
Accompl. Type:	Accompl. Type:																																
Project-level accomplishments	<table border="1"> <tr> <td>Proposed</td> <td>1</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Proposed</td> <td></td> <td>Proposed</td> <td></td> </tr> </table>	Proposed	1	Proposed		Underway		Underway		Complete		Complete		Proposed		Proposed		Underway		Underway		Complete		Complete		Proposed		Proposed					
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Underway		Underway																															
Complete		Complete																															
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03 Public Facilities and Improvements (General) 570.2	Matrix Codes																																
Matrix Codes	Matrix Codes																																
Matrix Codes	Matrix Codes																																
CDBG	CDBG																																
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Accompl. Type:	Accompl. Type:																																
Accompl. Type:	Accompl. Type:																																
Program Year 5	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td>\$52,464</td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td>\$52,464</td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Amt.		Proposed Amt.	\$52,464	Actual Amount		Actual Amount	\$52,464	Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Units		Proposed Units		Actual Units		Actual Units		Proposed Units		Proposed Units		Actual Units		Actual Units	
Proposed Amt.		Proposed Amt.	\$52,464																														
Actual Amount		Actual Amount	\$52,464																														
Proposed Amt.		Proposed Amt.																															
Actual Amount		Actual Amount																															
Proposed Units		Proposed Units																															
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Proposed Units		Proposed Units																															
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Program Year 6	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Units		Proposed Units		Actual Units		Actual Units		Proposed Units		Proposed Units		Actual Units		Actual Units	
Proposed Amt.		Proposed Amt.																															
Actual Amount		Actual Amount																															
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Actual Amount		Actual Amount																															
Proposed Units		Proposed Units																															
Actual Units		Actual Units																															
Proposed Units		Proposed Units																															
Actual Units		Actual Units																															

Grantee Name: **Jurisdiction**

Project Name: CDBG Admin.-Limited Repair Program Delivery Costs	
Description:	IDIS Project #: UOG Code: 121458
City of Jacksonville - Funds will be used for delivery costs to carry out the Limited Repair Program (LRP) and other CDBG eligible rehab programs by the Housing Services Division.	
Location: 214 N. Hogan Street, Jacksonville, FL 32202	Owner Occupied Housing Select one:
Objective Category <input type="radio"/> Expected Completion Date: 9/30/2014 <input type="radio"/> Sustainable Living <input type="radio"/> Economic Opportunity	Explanation: Assist in reducing costs of providing housing in rehabilitating housing that is affordable and available to all socioeconomic groups and those with special needs. Improve the quality of owner housing
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
Outcome Categories 09 Organizations	1 2 3
Accompl. Type:	Accompl. Type:
Project-level accomplishments	Proposed 1 Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:
14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
CDBG	CDBG
Fund Source:	Fund Source:
Accompl. Type	Accompl. Type
Accompl. Type	Accompl. Type
Program Year 5	Proposed Amt. \$237,501 Actual Amount \$237,501 Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
	Fund Source: Fund Source: Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:
	Fund Source: Fund Source: Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:
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Program Year 6	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
	Fund Source: Fund Source: Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:
	Fund Source: Fund Source: Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:
	Fund Source: Fund Source: Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:
	Fund Source: Fund Source: Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:
	Fund Source: Fund Source: Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:

CPMP

CPMP

Project Name: City of Jacksonville-Independent Living/Northside Senior Center																																											
Description:	IDIS Project #: UOG Code: 121458																																										
City of Jacksonville, Senior Services Division - Funds will be used for administrative costs for 25 respite workers to continue essential respite care and volunteer services to 150 home- bound elderly persons and their caregivers.																																											
Location: 1093 W. 6th Street, Jacksonville, FL 32209	Priority Need Category Select one: Public Services ▼																																										
Expected Completion Date: 9/30/2014	Explanation: Provide needed public services and programs to low and moderate income persons, particularly youth, senior citizens, and the homeless.																																										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">01 People ▼</td> <td>Proposed</td> <td>150</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		150	Accompl. Type: ▼		Proposed																																					
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	Underway			Underway																																							
	Complete		Complete																																								
Proposed Outcome	Performance Measure																																										
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service																																										
05A Senior Services 570.201(e) ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 5	Program Year 9																																										
CDBG ▼	CDBG ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
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Actual Amount	Actual Amount																																										
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Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
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Accompl. Type: ▼																																											
Proposed Units																																											
Actual Units																																											

Project Name: City of Jacksonville-JAX Foster Grandparent Program																																											
Description:	IDIS Project #: UOG Code: 121458																																										
City of Jacksonville, Senior Services Division - Funds will be used to pay stipends to 18 low income senior citizens who will function as tutors and mentors to children 340 with academic and emotional difficulties.																																											
Location: 150 E. 1st Street, Jacksonville, FL 32206	Priority Need Category Select one: Public Services ▼																																										
Expected Completion Date: 9/30/2014	Explanation: Provide needed public services and programs to low and moderate income persons, particularly youth, senior citizens, and the homeless.																																										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">01 People ▼</td> <td>Proposed</td> <td>340</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	340	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		340	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete				Complete																																						
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete			Complete																																							
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete		Complete																																								
Proposed Outcome	Performance Measure																																										
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service																																										
05D Youth Services 570.201(e) ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 5	Program Year 9																																										
CDBG ▼	CDBG ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Fund Source: ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Program Year 6																																											
CDBG ▼																																											
Proposed Amt.																																											
Actual Amount																																											
Fund Source: ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										

Grantee Name: **Jurisdiction**

Project Name:		Jacksonville Area Legal Aid - Community Counsel Center					
Description:		IDIS Project #:		UOG Code:		121458	
Jacksonville Area Legal Aid, Inc. - Funds will be used to pay a percentage of salary, wages and employee benefits for one (1) FT Sr. Staff Attorney, including operating costs to provide legal representation for community and faith-based organizations that are not-for-profit agencies in low/moderate income areas, and conduct training to increase capacity of organizations to improve their communities.							
Location:		Priority Need Category					
126 W. Adams Street, Jacksonville, FL 32202		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Provide needed public services and programs to low and moderate income persons, particularly youth, senior citizens, and the homeless.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	42,930		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability for the purpose of creating suitable living environment		Number of persons with improved access to a service					
05C Legal Services 570.201(E) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$30,258
		Actual Amount				Actual Amount	\$30,258
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		

Project Name: Girl Scouts of Gateway Council - Niamoja Girl Scouting																																											
Description:	IDIS Project #: UOG Code: 121458																																										
Girl Scouts of Gateway Council, Inc. - Funds will be used to pay salary and benefits for one (1) full-time Membership Specialist to promote girl scouting programs in public housing complexes.																																											
Location: 1000 Shearer Street, Jacksonville, FL 32205.	Priority Need Category Select one: Public Services ▼																																										
Expected Completion Date: 9/30/2014	Explanation: Provide needed public services and programs to low and moderate income persons, particularly youth in public housing.																																										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">01 People ▼</td> <td>Proposed</td> <td>450</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	450	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		450	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete				Complete																																						
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete			Complete																																							
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete		Complete																																								
Proposed Outcome	Performance Measure																																										
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service																																										
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 5	Program Year 9																																										
CDBG ▼	CDBG ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Fund Source: ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Program Year 6																																											
CDBG ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Fund Source: ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										

Project Name: JHA - Brentwood Lake Neighborhood Network Center	
Description:	IDIS Project #: UOG Code: 121458
Jacksonville Housing Authority - Funds will be used to pay salary, wages and employee benefits for one (1) FT Clerical Support Aide III and operating expenditures to provide the Brentwood Lake Neighborhood with a computer literacy and job training program to assist public housing and Section 8 participants for the purpose of helping them to achieve self-sufficiency goals in education, employment, finances and homeownership.	
Location:	Priority Need Category
3465 Village Center Drive, Jacksonville, FL 32206	Select one: Public Services ▼
Expected Completion Date: 9/30/2014	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Provide needed public services and programs to low and moderate income persons for self-sufficiency goals in education, employment, financial literacy and homeownership.
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 250 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service
05H Employment Training 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5	Program Year 9
CDBG ▼	CDBG ▼
Proposed Amt.	Proposed Amt. \$21,613
Actual Amount	Actual Amount \$21,613
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	
CDBG ▼	
Proposed Amt.	
Actual Amount	
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

Project Name: JHA - Family Self-Sufficiency Program	
Description:	IDIS Project #: UOG Code: 121458
Jacksonville Housing Authority - Funds will be used to salary, wages and employee benefits for one (1) FT Administrative Assistant and operating expenditures to assist extremely low, very low and low/moderate income Section 8 and public housing families to establish measurable and achievable goals in employment, job skills training and to become an entrepreneur or homeowner.	
Location:	Priority Need Category
1085 Golfair Boulevard, Jacksonville, FL 32209	Select one: Public Services
Expected Completion Date:	Explanation:
9/30/2014	Provide needed public services and programs to low and moderate income persons to obtain and maintain employment, receive job skill training and become entrepreneurs and homeowners.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 200 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service
05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 5	Program Year 9
CDBG	Fund Source:
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Fund Source:	Fund Source:
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type:	Accompl. Type:
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type:	Accompl. Type:
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	Program Year 9
CDBG	Fund Source:
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Fund Source:	Fund Source:
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type:	Accompl. Type:
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type:	Accompl. Type:
Proposed Units	Proposed Units
Actual Units	Actual Units

Project Name: Catholic Charities Bureau, Inc. - Case Management Program	
Description:	IDIS Project #: UOG Code: 121458
Catholic Charities Bureau, Inc. - Funds will be used to pay a percentage of salaries, wages and employees benefits for six (6) full-time employees to provide emergency assistance and/or supplemental services to low and moderate income families to avoid eviction/foreclosure or cutoff of utilities and/or to meet essential household needs.	
Location:	Priority Need Category
134 E. Church Street, Jacksonville, FL 32202	Select one: Public Services ▼
Expected Completion Date:	Explanation:
9/30/2014	To prevent homelessness by providing assistance to low income families in crisis.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼
Outcome Categories	2 ▼
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 5,000 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Availability for the purpose of creating suitable living environment	Number of households receiving financial assistance to prevent homelessness
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5	Program Year 9
CDBG ▼	CDBG ▼
Proposed Amt.	Proposed Amt. \$52,551
Actual Amount	Actual Amount \$52,551
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	
CDBG ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

Grantee Name: **Jurisdiction**

Project Name:		The Arc Jacksonville, Inc. - People Accessing Their Habitats (PATH)					
Description:		IDIS Project #:		UOG Code:		121458	
The Arc Jacksonville, Inc. - Funds will be used to pay salaries and wages for one (1) full-time Advocacy Specialist to provide information and support through training, referrals, guardianship services available and accessible to 875 individuals with disabilities. Funds will also pay for travel, printing, and binding and promotional activities such as marketing materials for Community Presentations and Events.							
Location:		Priority Need Category					
1050 N. Davis Street, Jacksonville, FL 32209		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Provide clients access to the community habitat by providing information on disability related issues at workshops, training, meetings and conferences, financial planning options, pooled trusts and referrals.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	875		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability for the purpose of creating suitable living environment		Number of persons with improved access to a service					
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$27,664
		Actual Amount				Actual Amount	\$27,664
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		

Project Name:		The Bridge Youth Epicenter - The Weaver Zone Initiative					
Description:		IDIS Project #:		UOG Code:		121458	
The Bridge of Northeast Florida, Inc. - Funds will be used to pay salaries, wages, and benefits for one (1) full-time Controller, two (2) full-time Co-Directors, and six (6) part-time Teachers to provide administrative services and activities to the after-school and summer camp to 140 at risk youth.							
Location:		Priority Need Category					
1824 N. Pearl Street, Jacksonville, FL 32206		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Provide teens, ages 12-18 with activities to include academics, social recreation and vocation.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	140		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability for the purpose of creating suitable living environment		Number of persons with improved access to a service					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	40,000
		Actual Amount				Actual Amount	40,000
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		Clara White Mission - Transitional Housing & Vocational Training w/ Support Service					
Description:		IDIS Project #:		UOG Code:		121458	
Clara White Mission, Inc. - Funds will be used to pay a portion of the salaries, wages and employee benefits for three (3) full-time employees and one (1) part-time employee to provide vocational training, transitional housing, case management and supportive services to homeless persons.							
Location:		Priority Need Category					
613 W. Ashley Street, Jacksonville, FL 32202		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Provide needed public services and programs to homeless low and moderate income persons to increase opportunities to secure and retain employment and permanent housing.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	230		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability for the purpose of creating suitable living environment		Number of persons with improved access to a service					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$59,003
		Actual Amount				Actual Amount	\$59,003
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 9	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 6	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Connections of Jacksonville - Employment Counselor for Homeless W					
Description:		IDIS Project #:		UOG Code:		121458	
Community Connections of Jacksonville - Funds will be used to pay salaries, wages and benefits for one (1) full-time Literacy Coordinator's position. Funds will also be used to pay professional services which include salaries and wages for four (4) part-time classroom instructors (GED) Program General Studies position & Math Specialist), other current charges and obligations such as; ABE classroom expenses (program related costs for ABE classes including printed presentation material and supplies). Funding will increase literacy of 120 homeless and other adults without a high							
Location:		Priority Need Category					
327 E. Duval Street, Jacksonville, FL 32202		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Help low/moderate income persons prepare for and obtain GED's employment through education and job training, welfare-to-work activities and other services.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	120		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the functioning literacy of homeless		Number of persons with improved access to a public service					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	\$25,873
		Actual Amount				Actual Amount	\$25,873
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Edward Waters College - Elder Health Literacy Program	
Description:	IDIS Project #: UOG Code: 121458
Edward Waters College - CDBG funds will be used to provide administrative costs for 130 senior citizens in maintaining good health and independence through awareness and access to healthy living practices.	
Location:	Priority Need Category
1697 Kings Road, Jacksonville, FL 32209	Select one: Public Services ▼
Expected Completion Date: 9/30/2014	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Provide needed public services and programs to low and moderate income senior citizens.
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 130 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Availability for the purpose of improving employment	Number of persons with improved access to a public
05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5	Program Year 9
CDBG ▼	CDBG ▼
Proposed Amt.	Proposed Amt. \$26,752
Actual Amount	Actual Amount \$26,752
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	
CDBG ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

Project Name: JAX READS						
Description:	IDIS Project #: UOG Code: 121458					
Learn To Read, Inc. - Funds will be used to pay salaries, wages and benefits for two (2) part-time Literacy Program Specialists to provide direct reading, language, basic math and life skills instruction to adults age 18 and older who read below sixth grade level.						
Location: 613 W. Ashley Street; 500 E. Adams Street; 7373 Old Kings Road; 303 N. Laura Street; 5700 Cleveland Road	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 9/30/2014	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments						
01 People ▼						
Proposed	700	Accompl. Type: ▼	Proposed			
Underway			Underway			
Complete			Complete			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Availability for the purpose of improving employment		Number of persons with improved access to a public				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$30,000
		Actual Amount			Actual Amount	\$30,000
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 9	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 9	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP

Project Name: Community Employment Initiative	
Description:	IDIS Project #: UOG Code: 121458
Pine Castle, Inc. - Funds will be used for a percentage of salary, wages and benefits for a Senior Job Developer's position to solicit employers to hire individuals with disabilities.	
Location:	Priority Need Category
4911 Spring Park Road, Jacksonville, FL 32207	Select one: Public Services ▼
Expected Completion Date: 9/30/2014	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Provide needed public services to low and moderate adults with disabilities through job development placement, retention services and reduce poverty levels, and enable persons to become self-sufficient.
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 20 Underway Complete
13 Jobs ▼	Proposed 10 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome	Performance Measure
Economic opportunity for job placement for adults with disabilities	Number of jobs creations for persons with disabilities
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5	Program Year 9
CDBG ▼	CDBG ▼
Proposed Amt.	Proposed Amt. \$29,868
Actual Amount	Actual Amount \$29,868
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	
CDBG ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

Project Name: Mental Health Counseling							
Description:	IDIS Project #: UOG Code: 121458						
Women's Center of Jacksonville, Inc. - Funds will be used to pay salaries, wages and benefits for one (1) part-time Mental Health Counselor position and professional services for one (1) part-time Mental Health Counselor to provide mental health counseling services to 80 clients.							
Location: 5644 Colcord Ave, Jacksonville, FL 32211	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 9/30/2014	Explanation: Provide mental health counseling, health information, crisis intervention and referral services to low-moderate income women in Duval County.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Maintain a safe environment for clients		Number of persons with improved access to a service					
050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	\$30,000
		Actual Amount				Actual Amount	\$30,000
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.		Program Year 9	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.		Program Year 9	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Jacksonville Youth Build AmeriCorps	
Description:	IDIS Project #: UOG Code: 121458
Department of Parks & Recreation - Funds will be used to pay 100% of salaries, wages and benefits for one (1) part-time Correction Service Counselor position and one (1) part-time Correction Service Counselor position to provide educational instructions to 63 homeless at-risk incarcerated males ages 18-24 and youth (males and females), age 16-24 who have been incarcerated, youths with special needs, youths aging out of foster care, adjudicated youths. Funds will also pay for repair/maintenance, gas for vehicles, office supplies and operating expenses.	
Location:	Priority Need Category
1095 A. Phillip Randolph Blvd., Jacksonville, FL	Select one: Public Services ▼
Expected Completion Date:	Explanation:
9/30/2014	Provide students with GED construction classes, life skills and job readiness training for at-risk youths.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	Proposed 63 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Availability for the purpose of improving employment	Number of persons with improved access to a public service
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5	Program Year 9
CDBG ▼	CDBG ▼
Proposed Amt.	Proposed Amt. \$25,875
Actual Amount	Actual Amount \$25,875
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	
CDBG ▼	
Proposed Amt.	
Actual Amount	
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

Project Name: Daniel Midview Cottage Renovation							
Description:	IDIS Project #: UOG Code: 121458						
Daniel Memorial, Inc., - Funds will be used to replace roof and window, and kitchen renovation to the Midview Cottage located at 3715 Belfort Road to served 40 at risk youth.							
Location: 3715 Belfort Road, Jacksonville, FL 32216	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 9/30/2014	Explanation: Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
To ensure access to suitable living environment		Number of person with improved access					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$39,017	
		Actual Amount			Actual Amount	\$39,017	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 6	CDBG ▼	Proposed Amt.		Program Year 9	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 9	CDBG ▼	Proposed Amt.		Program Year 6	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Fresh Ministries, Inc. - Eastside Resource Center Phase II (Gray Building Renovation)						
Description:	IDIS Project #: UOG Code: 121458					
Fresh Ministries, Inc. - Funds will be used to complete the Phase II renovation of the second level, thereby expanding the program space to include the LifePoint Center Career Institute, a job training program for entry-level health care and hospitality industry; commercial office space, and rental space for community organizations.						
Location: 616 A. Phillip Randolph Boulevard, Jacksonville, FL 32206	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 9/30/2013	Explanation: Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Rehabilitation of the Gray Building to meet code and provide space for client services		Serve as vocational training center, community meeting				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$255,000
		Actual Amount			Actual Amount	\$255,000
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 9	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Project Civic ADA Accessibility						
Description:	IDIS Project #: UOG Code: 121458 City of Jacksonville, Public Works - Funds will be used to provide curb ramps and other sloped areas at all intersections of streets, roads, and highways in low to moderate income zip codes 32202 and 32204; eliminating barriers to entry and ensuring compliance with 2010 ADA guidelines.					
Location: C.T. 5, 10, 11, 16, 17, 18, 19, 20, 26	Priority Need Category Select one: Infrastructure					
Expected Completion Date: 9/30/2014	Explanation: Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities	Proposed	935	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
ADA Compliance with Dept. of Justice 2010 guideline		935 Ramps in low and moderate income zip codes 32202				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 5	CDBG	Proposed Amt.		CDBG	Proposed Amt.	\$490,000
		Actual Amount			Actual Amount	\$490,000
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 9	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 6	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lonnie Miller Park Improvements																																																							
Description:	IDIS Project #: UOG Code: 121458																																																						
City of Jacksonville, Parks and Recreation - Funds will be used to construct an exciting and safe outdoor aquatic center in this low income area with twisting slides, lazy river, pavillions, amphitheater, concession areas and restrooms.																																																							
Location: 5130 Soutel Drive, Jacksonville, FL 32208; CT 104, 107,108, 109, 110, 111, 112, 113, 114, 115, 116 & 117	Priority Need Category Select one: Public Facilities ▼																																																						
Expected Completion Date: 9/30/2013	Explanation: Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.																																																						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>60,000</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		01 People ▼	Proposed	60,000	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed																																																			
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	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Increase availability and accessibility of park	Access to public facility improvements																																																						
03 Public Facilities and Improvements (General) 570.201(c) ▼ Matrix Codes ▼																																																							
Matrix Codes ▼ Matrix Codes ▼																																																							
Matrix Codes ▼ Matrix Codes ▼																																																							
Program Year 5	Program Year 9																																																						
CDBG ▼	CDBG ▼																																																						
Proposed Amt.	Proposed Amt. \$877,479																																																						
Actual Amount	Actual Amount \$877,479																																																						
Fund Source: ▼	Fund Source: ▼																																																						
Proposed Amt.	Proposed Amt.																																																						
Actual Amount	Actual Amount																																																						
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Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						
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Actual Units	Actual Units																																																						
Program Year 6																																																							
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Actual Amount	Actual Amount																																																						
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Actual Units	Actual Units																																																						
Accompl. Type: ▼	Accompl. Type: ▼																																																						
Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						

Project Name: City of Jax. - Operation Community Success: Learning Labs Phase I							
Description:	IDIS Project #: UOG Code: 121458						
City of Jacksonville Public Library - Funds will be used to install Exum Communications audio visual and camera equipment, office furniture and electrical installation of two (2) Learning Labs at Bradham Brooks Branch Library located at 1755 Edgewood Avenue, W., Jacksonville, FL 32208 (low/moderate percentage -55.5) and Highlands Branch Library located at 2304 N. Myrtle Avenue, Jacksonville, FL 32206 (low/moderate percentage - 76.02).							
Location: 303 N. Laura St., 32202	Priority Need Category						
	Select one: Public Facilities ▼						
Expected Completion Date: 9/30/2014	Explanation: Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	9000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability for the purpose of creating suitable living environment		Number of persons assisted with new or improved access to a facility or infrastructure benefit					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	\$29,500
		Actual Amount				Actual Amount	\$29,500
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.		Program Year 9	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	Accompl. Type: ▼	Proposed Units		Program Year 9	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Gateway Community Services - Adult Detox Center Renovation							
Description:	IDIS Project #: UOG Code: 121458						
Gateway Community Services, Inc. - Funds will be used for demolition, exterior walls, front entrance canvas canopy, metal stairway, interior structure 1st and 2nd floors, bathroom and kitchen renovation, windows and painting to assist 1500 clients at the Adult Detox Center.							
Location:	Select one: Public Facilities ▼						
555 Stockton Street, Jacksonville, FL 32204	Explanation:						
Expected Completion Date: 9/30/2014	Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Availability for the purpose of creating suitable living environment		Number of persons assisted with new or improved access to a facility or infrastructure benefit					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	\$166,074
		Actual Amount				Actual Amount	\$166,074
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Housing Services Division - Limited Repair Program (LRP)							
Description:	IDIS Project #: UOG Code: 121458						
City of Jacksonville, Housing and Neighborhoods Department, Housing Services Division - Funds will be used to rehabilitate homes up to code standards, not to exceed \$25,000 for each low and moderate income homeowner. Exceptions to exceed this amount will be made on an as needed basis.							
Location:	Priority Need Category						
Community Wide	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	Assist in reducing costs of providing owner occupied housing rehabilitation that is affordable and available to all socioeconomic groups and those with special needs.						
9/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of providing decent affordable housing		Number of units brought from substandard to standard condition					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	\$956,912
		Actual Amount				Actual Amount	\$956,912
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: Housing Services Division - Utility Tap-In Program																																																							
Description:	IDIS Project #: UOG Code: 121458																																																						
City of Jacksonville, Housing and Neighborhoods Department, Housing Services Division - the Utility Tap-In Program provides grants to assist low and moderate income homeowners, citywide, with water and sewer line connections.																																																							
Location: Community Wide	Priority Need Category Select one: Owner Occupied Housing ▼																																																						
Expected Completion Date: 9/30/2014	Explanation: Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.																																																						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units ▼</td> <td>Proposed</td> <td>50</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	10 Housing Units ▼	Proposed	50	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
10 Housing Units ▼	Proposed	50	Accompl. Type: ▼	Proposed																																																			
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	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Accessibility for the purpose of providing decent affordable housing	Number of units brought from substandard to standard condition																																																						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Program Year 5	Program Year 9																																																						
CDBG ▼	CDBG ▼																																																						
Proposed Amt.	Proposed Amt.																																																						
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Fund Source: ▼	Fund Source: ▼																																																						
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Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						

Project Name: Jacksonville Chamber Foundation, Inc. - Small Business Center																																																							
Description:	IDIS Project #: UOG Code: 121458																																																						
Jacksonville Chamber Foundation, Inc. - Funds will be used to pay salaries, wages and employee benefits for 14% of one (1) Sr. Director of the Entrepreneurial Growth Division and 82% of one (1) Small Business Center Manager to provide 10 low and moderate income small business owners, developing micro-enterprises, with technical assistance.																																																							
Location: 3 Independent Drive, Jacksonville, FL 32202	Priority Need Category Select one: Economic Development ▼																																																						
Expected Completion Date: 9/30/2014	Explanation: Provide needed public services and technical assistance to current and potential small business owners developing micro-enterprises located in low and moderate income areas.																																																						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>08 Businesses ▼</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	08 Businesses ▼	Proposed	10	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
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	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Availability for the purpose of creating economic opportunities	Number of businesses assisted																																																						
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Program Year 5	Program Year 9																																																						
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Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						

Project Name: City of Jacksonville Beach-C.A.P.E.																																											
Description:	IDIS Project #: UOG Code: 121458																																										
City of Jacksonville Beach - Funds will be used for salaries and benefits for one police officer to continue the Community Assisted Policing Effort (C.A.P.E.) program.																																											
Location: Ct & BG's 1 & 2; 11 N. 3rd Street, Jacksonville Beach, FL 32250	Priority Need Category Select one: Public Services ▼																																										
Expected Completion Date: 9/30/2014	Explanation: Encourage crime prevention activities through programs for at-risk youth from low and moderate income families and neighborhood crime prevention programs for low and moderate income persons.																																										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																										
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																										
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">01 People ▼</td> <td>Proposed</td> <td>3,770</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	3,770	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		3,770	Accompl. Type: ▼		Proposed																																					
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	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete		Complete																																								
Proposed Outcome	Performance Measure																																										
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service																																										
05I Crime Awareness 570.201(e) ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 5	Program Year 9																																										
CDBG ▼	CDBG ▼																																										
Proposed Amt.	Proposed Amt.																																										
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Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										

Grantee Name: **Jurisdiction**

Project Name:		City of Jacksonville Beach - Carver Center Recreation Program					
Description:		IDIS Project #:		UOG Code:		121458	
City of Jacksonville Beach - Funds will be used for salaries and benefits for one (1) full-time Recreational Supervisor and two (2) part-time tutors to provide supervised recreational and educational opportunities for the low and moderate income youth in the community.							
Location:		Priority Need Category					
CT & Bg's 142.02 - Carver Center - 738 4th Avenue S., Jacksonville Beach, FL 32250		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Provide needed public services and programs to low and moderate income persons, particularly youth, senior citizens, and the homeless.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	115		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability for the purpose of creating suitable living environment		Number of persons with improved access to a service					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.		Program Year 9	CDBG ▼	Proposed Amt.	\$60,695
		Actual Amount				Actual Amount	\$60,695
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Jacksonville Beach-UBA Program																																											
Description:	IDIS Project #: UOG Code: 121458																																										
City of Jacksonville Beach - Funds will be used for emergency payment of utility bills for low and moderate income persons.																																											
Location: CT & BG's 142.02; 11 N. Third Street, Jacksonville, FL 32250	Priority Need Category Select one: Public Services ▼																																										
Expected Completion Date: 9/30/2014	Explanation: Provide needed public services and programs to low and moderate income persons, particularly youth, senior citizens, and the homeless.																																										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																										
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																										
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">01 People ▼</td> <td>Proposed</td> <td>200</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		200	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete				Complete																																						
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
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	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete		Complete																																								
Proposed Outcome	Performance Measure																																										
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service																																										
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 5	Program Year 9																																										
CDBG ▼	CDBG ▼																																										
Proposed Amt.	Proposed Amt.																																										
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Actual Amount	Actual Amount																																										
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Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										

Grantee Name: **Jurisdiction**

Project Name: City of Neptune Beach-Senior Activity Center																																											
Description:	IDIS Project #: UOG Code: 121458																																										
City of Neptune Beach - Funds will be used to pay salaries, wages, and benefits for one (1) full-time Program Manager and (1) part-time Administrative Assistant to coordinate activities and special programs for aging adults.																																											
Location: CT & BG's 142.02 - 2004 Forest Avenue, Neptune Beach, FL 32266	Priority Need Category Select one: Public Services ▼																																										
Expected Completion Date: 9/30/2014	Explanation: Provide needed public services and programs to low and moderate income persons, particularly youth, senior citizens, and the homeless.																																										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">01 People ▼</td> <td>Proposed</td> <td>1,200</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	1,200	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		1,200	Accompl. Type: ▼		Proposed																																					
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	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
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	Complete			Complete																																							
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete		Complete																																								
Proposed Outcome	Performance Measure																																										
Availability for the purpose of creating suitable living environment	Number of persons with improved access to a service																																										
05A Senior Services 570.201(e) ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 5	Program Year 9																																										
CDBG ▼	CDBG ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Fund Source: ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
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Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										

Project Name: City of Atlantic Beach Donner Park Baseball Improvement																																																							
Description:	IDIS Project #: UOG Code: 121458																																																						
City of Atlantic Beach - CDBG funds will be used to upgrade the fence, batting cage, bull pen and bleachers at Donner Park Baseball field.																																																							
CT & Bg's 2072 George Street Atlantic Beach, FL 32233	Priority Need Category Select one: Public Facilities ▼																																																						
Expected Completion Date: 9/30/2014	Explanation: Provide and maintain necessary and adequate public facilities for all residents and promote compact urban growth.																																																						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed																																																			
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Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Accessibility for the purpose of creating suitable living environments	Number of persons assisted with new or improved access to a facility or infrastructure benefit																																																						
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Program Year 5	Program Year 9																																																						
CDBG ▼	CDBG ▼																																																						
Proposed Amt.	Proposed Amt. \$83,192																																																						
Actual Amount	Actual Amount \$83,192																																																						
Fund Source: ▼	Fund Source: ▼																																																						
Proposed Amt.	Proposed Amt.																																																						
Actual Amount	Actual Amount																																																						
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Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						

Project Name: ESG-Catholic Charities Bureau - Emergency Assistance																																											
Description:	IDIS Project #: UOG Code: 121458																																										
Catholic Charities Bureau, Inc. - Funds will be used for emergency assistance for rent and utilities to prevent homelessness, in addition to wages and case management.																																											
Location: 134 E. Church St., Jacksonville, FL 32202	Priority Need Category Select one: Planning/Administration ▼																																										
Expected Completion Date: 9/30/2014	Explanation: Assist the private sector in providing housing and services to those with special needs, including the homeless.																																										
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼																																										
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">01 People ▼</td> <td>Proposed</td> <td>125</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	125	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		125	Accompl. Type: ▼		Proposed																																					
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	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
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	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																					
	Underway			Underway																																							
	Complete		Complete																																								
Proposed Outcome	Performance Measure																																										
Accessibility for the purpose of providing decent affordable housing	Number of homeless persons given overnight shelter																																										
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 5	Program Year 9																																										
ESG ▼	CDBG ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Fund Source: ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Program Year 6																																											
ESG ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Fund Source: ▼	Fund Source: ▼																																										
Proposed Amt.	Proposed Amt.																																										
Actual Amount	Actual Amount																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										
Accompl. Type: ▼	Accompl. Type: ▼																																										
Proposed Units	Proposed Units																																										
Actual Units	Actual Units																																										

CPMP

Project Name: ESG-I. M. Sulzbacher Center - Activity Costs	
Description:	IDIS Project #: UOG Code: 121458
I. M. Sulzbacher Center for the Homeless - Funds will be used to defray operating costs of the I. M. Sulzbacher Center for the Homeless.	
Location: 611 E. Adams Street, Jacksonville, FL 32202	Priority Need Category Select one: Planning/Administration ▼
Expected Completion Date: 9/30/2014	Explanation: Assist the private sector in providing housing and services to those with special needs, including the homeless.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments 01 People ▼ Accompl. Type: ▼ Accompl. Type: ▼ Accompl. Type: ▼	Proposed Underway Complete 1524 Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome	Performance Measure
Affordability for the purpose of providing decent affordable housing	Number of homeless persons receiving assistance.
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5 ESG ▼ Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Program Year 6 ESG ▼ Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Program Year 9 ESG ▼ Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units

Project Name: ESG Administration							
Description:	IDIS Project #: UOG Code: 121458						
Neighborhoods Dept., Housing and Community Development Division - 3% of ESG allocation will be used for staff oversight of the ESG Program.							
Location: 214 N. Hogan Street, 8th floor, Jacksonville, FL 32202	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 9/30/2014	Explanation: Assist the private sector in providing housing and services to those with special needs, including the homeless.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of homeless persons receiving assistance.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	ESG ▼	Proposed Amt.		Program Year 9	ESG ▼	Proposed Amt.	\$11,000
		Actual Amount				Actual Amount	\$11,000
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

Grantee Name: **Jurisdiction**

Project Name: HOME Administration Costs																																																							
Description:	IDIS Project #: UOG Code: 121458																																																						
Neighborhoods Department, Housing and Community Development Division - 10% of the HOME allocation will be used for staff oversight of the HOME Program.																																																							
Location: 214 N. Hogan Street, 8th Floor, Jacksonville, FL	Priority Need Category Select one: Planning/Administration ▼																																																						
Expected Completion Date: 9/30/2014	Explanation: Provide project planning and technical assistance for neighborhood improvement projects and program implementation for the H2H (purchase assistance) program.																																																						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																																						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
Project-level Accomplishments	<table border="1"> <tr> <td>09 Organizations ▼</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
21A General Program Administration 570.206 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Program Year 5	Program Year 9																																																						
HOME ▼	HOME ▼																																																						
Proposed Amt.	Proposed Amt.																																																						
Actual Amount	Actual Amount																																																						
Fund Source: ▼	Fund Source: ▼																																																						
Proposed Amt.	Proposed Amt.																																																						
Actual Amount	Actual Amount																																																						
Accompl. Type: ▼	Accompl. Type: ▼																																																						
Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						
Accompl. Type: ▼	Accompl. Type: ▼																																																						
Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						
Program Year 6																																																							
HOME ▼	Fund Source: ▼																																																						
Proposed Amt.	Proposed Amt.																																																						
Actual Amount	Actual Amount																																																						
Fund Source: ▼	Fund Source: ▼																																																						
Proposed Amt.	Proposed Amt.																																																						
Actual Amount	Actual Amount																																																						
Accompl. Type: ▼	Accompl. Type: ▼																																																						
Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						
Accompl. Type: ▼	Accompl. Type: ▼																																																						
Proposed Units	Proposed Units																																																						
Actual Units	Actual Units																																																						

Grantee Name: **Jurisdiction**

Project Name: HOME-CHDO's Operating Expenses																																					
Description:	IDIS Project #: UOG Code: 121458																																				
Neighborhoods Department, Housing and Community Development Division - 5% of HOME allocation will be used to provide general operating assistance to CHDO's for reasonable and customary operating expenses.																																					
Location: 214 N. Hogan Street, 8th Floor, Jacksonville, FL 32202	Priority Need Category Select one: Planning/Administration ▼																																				
Expected Completion Date: 9/30/2014	Explanation: Assist in reducing costs of providing affordable housing to all socioeconomic groups.																																				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve access to affordable owner housing ▼ 3 Increase the supply of affordable rental housing ▼																																				
Project-level Accomplishments	<table border="1"> <tr> <td>09 Organizations ▼</td> <td>Proposed 3</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations ▼	Proposed 3	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete
09 Organizations ▼	Proposed 3	Accompl. Type: ▼	Proposed																																		
	Underway		Underway																																		
	Complete		Complete																																		
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed																																		
	Underway		Underway																																		
	Complete		Complete																																		
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed																																		
	Underway		Underway																																		
	Complete		Complete																																		
Proposed Outcome	Performance Measure																																				
Affordability for the purpose of providing decent affordable housing	Number of units																																				
21I HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes ▼																																				
Matrix Codes ▼	Matrix Codes ▼																																				
Matrix Codes ▼	Matrix Codes ▼																																				
Program Year 5	Program Year 9																																				
HOME ▼	HOME ▼																																				
Proposed Amt.	Proposed Amt. \$108,004																																				
Actual Amount	Actual Amount \$108,004																																				
Fund Source: ▼	Fund Source: ▼																																				
Proposed Amt.	Proposed Amt.																																				
Actual Amount	Actual Amount																																				
Accompl. Type: ▼	Accompl. Type: ▼																																				
Proposed Units	Proposed Units																																				
Actual Units	Actual Units																																				
Accompl. Type: ▼	Accompl. Type: ▼																																				
Proposed Units	Proposed Units																																				
Actual Units	Actual Units																																				
Program Year 6																																					
HOME ▼	Fund Source: ▼																																				
Proposed Amt.	Proposed Amt.																																				
Actual Amount	Actual Amount																																				
Fund Source: ▼	Fund Source: ▼																																				
Proposed Amt.	Proposed Amt.																																				
Actual Amount	Actual Amount																																				
Accompl. Type: ▼	Accompl. Type: ▼																																				
Proposed Units	Proposed Units																																				
Actual Units	Actual Units																																				
Accompl. Type: ▼	Accompl. Type: ▼																																				
Proposed Units	Proposed Units																																				
Actual Units	Actual Units																																				

CPMP

Project Name: HOME - Headstart To Homeownership (H2H)							
Description:	IDIS Project #: UOG Code: 121458						
Neighborhoods Department, Housing Services Division will administer funds for downpayment assistance, principle reduction and closing costs for low and moderate income persons.							
Location: Community Wide	Priority Need Category Select one: Owner Occupied Housing ▼						
Expected Completion Date: 9/30/2014	Explanation: Assist in reducing costs to all socioeconomic groups who are seeking affordable housing for ownership.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	121	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number receiving downpayment and/or closing cost assistance					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOME ▼	Proposed Amt.		Program Year 9	HOME ▼	Proposed Amt.	\$1,512,065
		Actual Amount				Actual Amount	\$1,512,065
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
Program Year 6	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			

Project Name: HOPWA Administration							
Description:	IDIS Project #: UOG Code: 121458						
Neighborhoods Department, Housing and Community Development Division - 2.5% of the HOPWA allocation will be used for staff oversight of the HOPWA program.							
Location: 214 N. Hogan Street, 8th Floor, Jacksonville, FL 32202	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 9/30/2014	Explanation: Assist the private sector in providing housing and services to those with special needs, including the homeless.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$65,208.00
		Actual Amount				Actual Amount	\$65,208.00
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOPWA-NFAN - STRMU- Supportive Services	
Description:	IDIS Project #: UOG Code: 121458
Northeast Florida AIDS Network, Inc. - Funds will be used for support services for the strmu activity along with case management.	
Location:	Priority Need Category
2715 Oak Street, Jacksonville, FL 32204	Select one: Homeless/HIV/AIDS ▼
Expected Completion Date: 9/30/2014	Explanation:
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Assist the private sector in providing housing and services to those with special needs, including the homeless.
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
09 Organizations ▼	Proposed 400 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Affordability for the purpose of providing decent affordable housing	Number of persons with HIV/AIDS receiving assistance
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5	Program Year 9
HOPWA ▼	HOPWA ▼
Proposed Amt.	Proposed Amt. \$116,748
Actual Amount	Actual Amount \$116,748
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	Program Year 9
HOPWA ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

Project Name: HOPWA-NFAN STRMU- Activity Costs	
Description:	IDIS Project #: UOG Code: 121458
Northeast Florida AIDS Network, Inc. - Funds will be used to provide direct client services to include rent, mortgage and utility assistance to persons with HIV/AIDS.	
Location:	Priority Need Category
2715 Oak Street, Jacksonville, FL 32204	Select one: Homeless/HIV/AIDS ▼
Expected Completion Date: 9/30/2014	Explanation:
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Assist the private sector in providing housing and services to those with special needs, including the homeless.
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	Proposed 400 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Affordability for the purpose of providing decent affordable housing	Number of persons with HIV/AIDS receiving assistance
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 5	Program Year 9
HOPWA ▼	HOPWA ▼
Proposed Amt.	Proposed Amt. \$537,471
Actual Amount	Actual Amount \$537,471
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Program Year 6	
HOPWA ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Fund Source: ▼	Fund Source: ▼
Proposed Amt.	Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-NFAN PHP- Supportive Services					
Description:		IDIS Project #:		UOG Code:		121458	
Northeast Florida AIDS Network, Inc. - Funds will be used for salaries and benefits for staff to provide direct services to clients through security deposit and support services.							
Location:		Priority Need Category					
2715 Oak Street, Jacksonville, FL 32204		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	185		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$49,642
		Actual Amount				Actual Amount	\$49,642
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOPWA-NFAN - Administrative Costs							
Description:	IDIS Project #: UOG Code: 121458						
Northeast Florida AIDS Network, Inc. - Funds will be used for administrative costs to include 5% of the Director's salary benefits.							
Location: 2715 Oak Street, Jacksonville, FL 32204	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 9/30/2014	Explanation: Assist the private sector in providing housing and services to those with special needs, including the homeless.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$41,086
		Actual Amount				Actual Amount	\$41,086
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA-NFAN - PHP - Security Deposits					
Description:		IDIS Project #:		UOG Code: 121458			
Northeast Florida AIDS Network, Inc. - Funds will be used to provide direct services to clients/activity costs to include security deposits for rent and utilities for permanent housing placement.							
Location:		Priority Need Category					
2715 Oak Street, Jacksonville, FL 32204		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	185		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$172,182
		Actual Amount				Actual Amount	\$172,182
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOPWA ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-Catholic Charities Bureau- STRMU-Administration					
Description:		IDIS Project #:		UOG Code: 121458			
Catholic Charities Bureau, Inc. - Funds will be used for administrative expenses associated with the STRMU program, including wages and salaries, rent, etc.							
Location:		Priority Need Category					
134 E. Church Street, Jacksonville, FL 32202		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$70,000
		Actual Amount				Actual Amount	\$70,000
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-Catholic Charities Bureau - STRMU -Activity							
Description:		IDIS Project #:		UOG Code:		121458			
Catholic Charities Bureau, Inc. - Funds will be used to provide direct client assistance associated with the STRMU program, including rent and utility assistance.									
Location:		Priority Need Category							
134 E. Church Street, Jacksonville, FL 32202		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
		1 Increase range of housing options & related services for persons w/ special needs ▼							
		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	1,032		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$725,400.00		
		Actual Amount				Actual Amount	\$725,400.00		
	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 6	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
	HOPWA ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.					
	Actual Amount			Actual Amount					
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		HOPWA-Catholic Charities Bureau - STRMU-Supportive Services					
Description:		IDIS Project #:		UOG Code:		121458	
Catholic Charities Bureau, Inc. - Funds will be used for support services associated with the STRMU program, including wages and salaries, case management and transitional housing, etc.							
Location:		Priority Need Category					
134 E. Church Street, Jacksonville, FL 32202		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	1,032		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$204,600
		Actual Amount				Actual Amount	\$204,600
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-River Region Human Services - Administrative Costs					
Description:		IDIS Project #:	UOG Code:		121458		
River Region Human Services, Inc. - Funds will be used for salaries for Billing Specialist , Administrative Assistant and Program Manager.							
Location:		Priority Need Category					
2055 Reyko Road, Suite 101, Jacksonville, FL 32207		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$16,336.00
		Actual Amount				Actual Amount	\$16,336.00
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units			

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-River Region Human Services- Supportive Svc. (Andy's Place)					
Description:		IDIS Project #:		UOG Code:		121458	
River Region Human Services, Inc. - Funds will be used to provide direct client services to clients activity costs/supportive services through wages and salaries of case managers that provide detoxification and dually diagnosed services to persons with HIV/AIDS, and supportive housing with 24-hour care giver services.							
Location:		Priority Need Category					
2055 Reyko Road, Suite 101, Jacksonville, FL 32207		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	35		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$19,957
		Actual Amount				Actual Amount	\$19,957
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-River Region Human Services-Facility Based Housing- Activity Cost					
Description:		IDIS Project #:		UOG Code:		121458	
River Region Human Services, Inc. - Funds will be used to provide direct client services through case management and other supportive services.							
Location:		Priority Need Category					
2055 Reyko Road, Suite 101, Jacksonville, FL 32207		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$99,231
		Actual Amount				Actual Amount	\$99,231
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	\$106,567.77
		Actual Amount				Actual Amount	\$106,567.77
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-River Region Human Services- FBH-ALF-Supportive Services					
Description:		IDIS Project #:		UOG Code:		121458	
River Region Human Services, Inc. - Funds will be used to provide direct services to clients activity costs/supportive services through wages and salaries for staff that provide detoxification and dually diagnosed services to persons with HIV/AIDS in a facility based environment.							
Location:		Priority Need Category					
2055 Reyko Road, Suite 101, Jacksonville, FL 32207		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	35		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$97,852
		Actual Amount				Actual Amount	\$97,852
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA-Gateway Community Services - Administrative Costs					
Description:		IDIS Project #:		UOG Code:		121458	
Gateway Community Services, Inc. - Funds will be used for indirect administration costs to include personnel, receptionist and financial services for the residential detoxification program.							
Location:		Priority Need Category					
555 Stockton Street, Jacksonville, FL 32204		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	09 Organizations ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.			HOPWA ▼	Proposed Amt.	\$4,965
		Actual Amount				Actual Amount	\$4,965
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	Actual Units				Actual Units		

Project Name:		HOPWA-Gateway Community Services Supportive Services					
Description:		IDIS Project #:		UOG Code:		121458	
Gateway Community Services, Inc. - Funds will be used for supportive services for the residential and detox program.							
Location:		Priority Need Category					
555 Stockton Street, Jacksonville, FL 32204		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$65,969.00
		Actual Amount				Actual Amount	\$65,969.00
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.		Program Year 9	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.		Program Year 9	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOPWA-Shared Housing - STRMU-Supportive Services							
Description:	IDIS Project #: UOG Code: 121458						
Lutheran Social Services, Inc. - Funds will be used to provide direct client support services for the STRMU activity.							
Location: 4615 Phillips Highway, Jacksonville, FL 32207							
Priority Need Category							
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date: 9/30/2014	Assist the private sector in providing housing and services to those with special needs, including the homeless.						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility	2 ▼						
<input checked="" type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed 300	Accompl. Type: ▼	Proposed			
		Underway		Underway			
		Complete		Complete			
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$57,637
		Actual Amount				Actual Amount	\$57,637
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		HOPWA-Lutheran Social Services -Shared Housing - STRMU-Activity Costs					
Description:		IDIS Project #:		UOG Code:		121458	
Lutheran Social Services, Inc. - Funds will be used for rent and utility assistance for the STRMU activity.							
Location:		Priority Need Category					
4615 Phillips Highway, Jacksonville, FL 32207		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$243,000
		Actual Amount				Actual Amount	\$243,000
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA-Shared Housing - STRMU-Administrative Cost					
Description:		IDIS Project #:		UOG Code: 121458			
Lutheran Social Services, Inc. - Funds will be used for administrative expenses (indirect cost).							
Location:		Priority Need Category					
4615 Phillip Highway, Jacksonville, FL 32207		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
9/30/2014		Assist the private sector in providing housing and services to those with special needs, including the homeless.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing decent affordable housing		Number of persons with HIV/AIDS receiving assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.		Program Year 9	HOPWA ▼	Proposed Amt.	\$21,045
		Actual Amount				Actual Amount	\$21,045
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 6	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	