

Public Service Grants 2010 Annual Report

Alberta Hipps, Chairperson
Gwen Yates, Vice Chairperson
Juan Diaz
John Donahoo
Ronald Mallett
Edgar Mathis
Arnold Tritt

Roslyn Mixon Phillips, Director
Recreation and Community Services Department



Executive Summary

Fiscal year 2010 marks the third year of funding recommendations made by the Public Service Grant Council (PSGC). They are appointed by the Mayor and City Council, and are responsible for reviewing and evaluating all grant applications, making funding recommendations to the City Council and addressing other issues that are governed by Chapter 118. They are volunteers and have dedicated many hours of service to improve and enhance the City of Jacksonville's Public Service Grant (PSG) program.

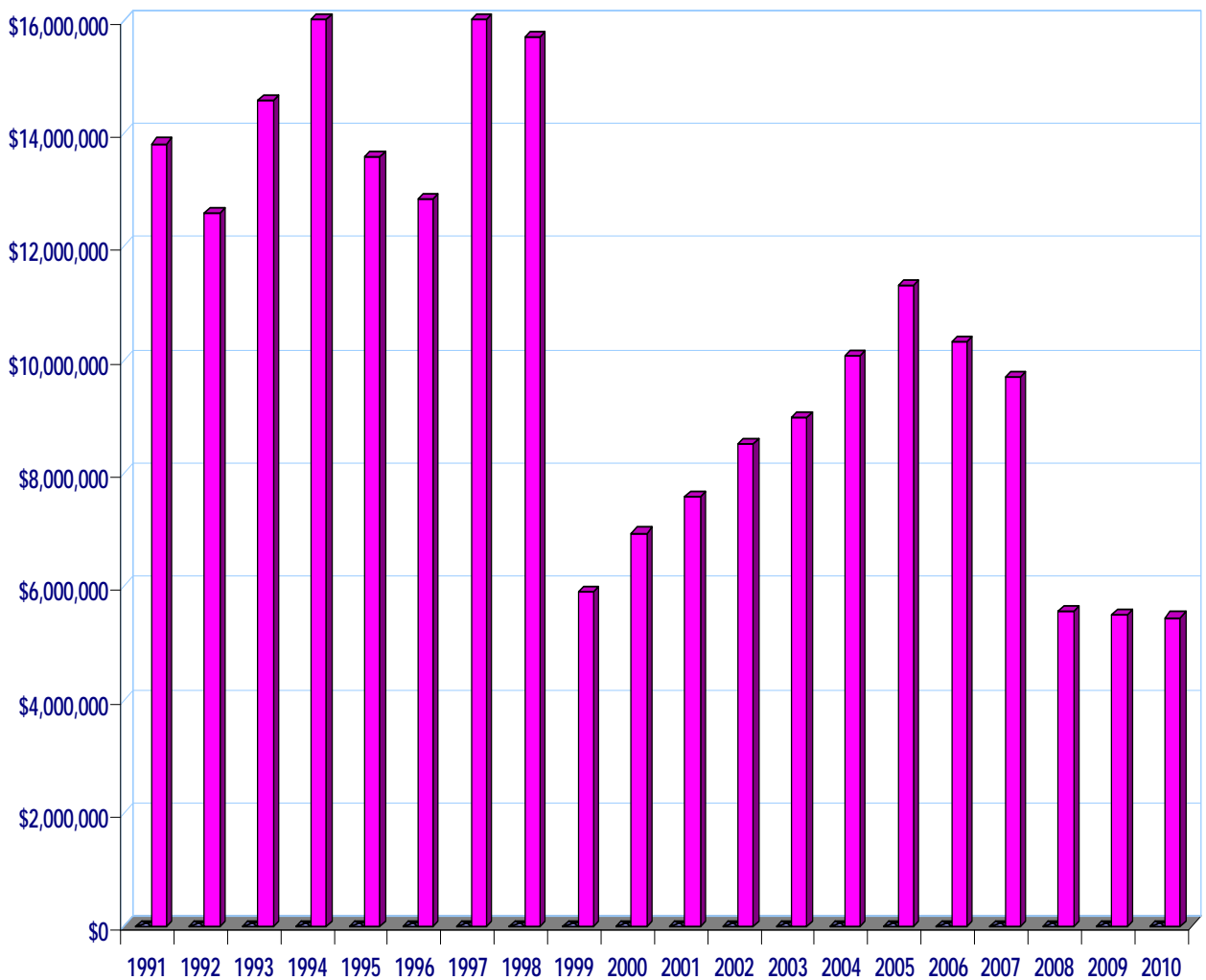
The FY 2010 budget allocation for Public Service Grants was \$5,452,216 and funded 46 agencies, with 54 programs providing 6,121,357 duplicated units of service. The priority populations served were homelessness and low income, victims of abuse and neglect, adults with physical, mental and behavioral disabilities, to residents of neighborhoods at high risk of crime.

The PSGC heard oral presentations of applicants who shared information on their proposed programs, how PSG funds would be used and what benefits their clients and the City of Jacksonville would receive. The PSGC also conducted agency site visits with staff to further their understanding and appreciation of the services provided by the funded agencies. Each year, the PSGC have gone through the process of reviewing the Priority Populations for funding through a public forum and have made some adjustments based on local needs. Significant changes were made with the funding matrix to make it more reliable for fair distribution of funds based on grading of the applications with the highest score receiving the highest percentage of funding and considered the needs in the community and the ability of the agency to manage expenditure of funds.

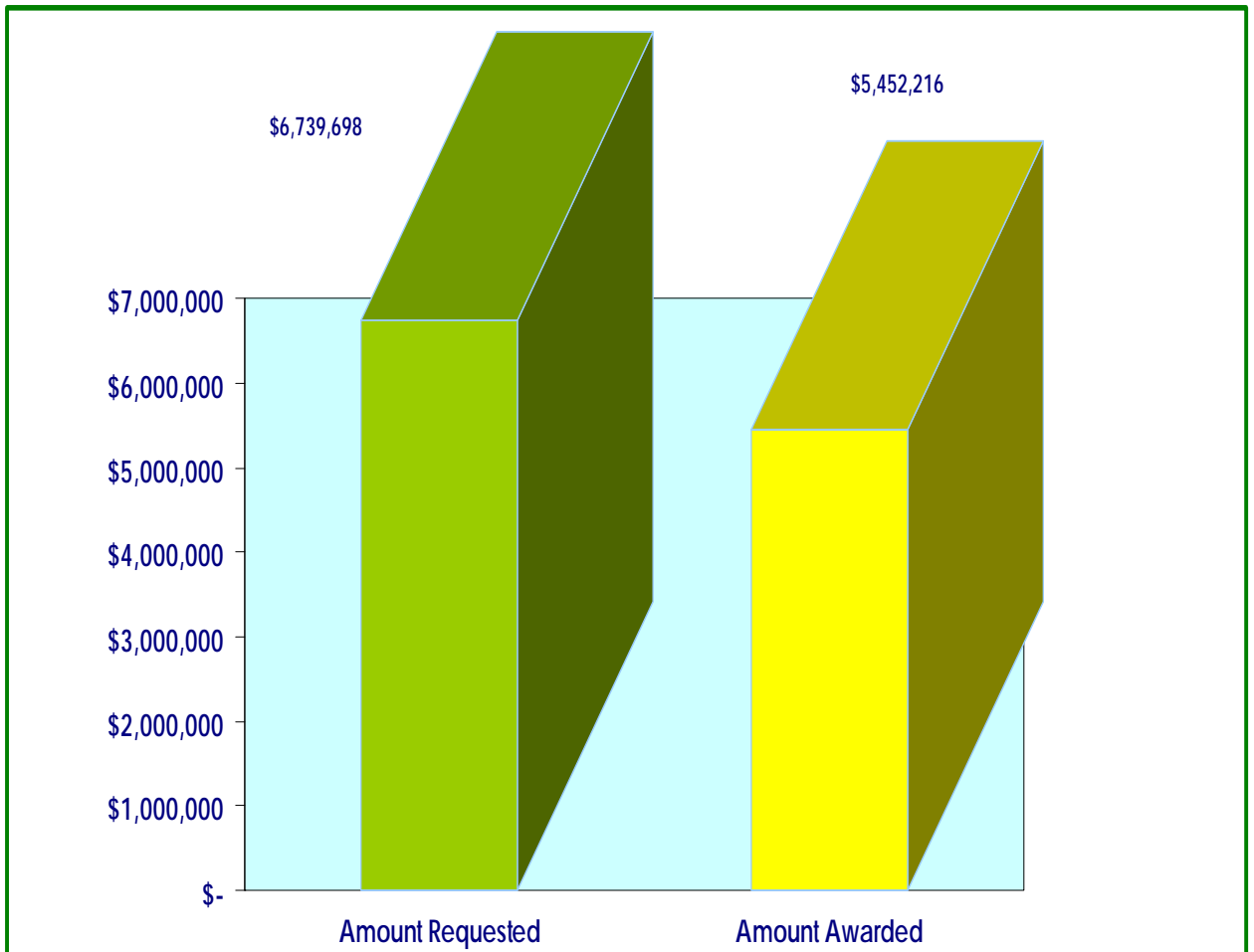
Significant changes to Chapter 118 were enacted this fiscal year to include a new Part 8 which details the Public Service Grant program requirements. These changes were vetted in public forums and ultimately approved by the City Council. The application process moved from paper hard copies to an electronic online application. A paperless application process has been an overwhelming success and all stakeholders are happy with this new enhancement. The application has become more streamlined and ensures that all required documents are included and that only the information that is truly needed in making funding decisions is requested.

The primary responsibility of the Grant Compliance Unit is to administer numerous contracts with vendors following specifications and requirements to offer services the City might otherwise need to provide. Most of the agencies provide direct services to clients and their grant dollars allow them to equip recipients with necessary tools to facilitate their well being through intervention, education and opportunity.

Public Service Grants Funding History



FY 2009/2010 Public Service Grants Funds Requested vs Funds Awarded



FY 2009/2010 Public Service Grants Funded Programs

Organization Name	Program	Funding
Angelwood, Inc.	Sidesaddle Group Home	\$ 6,098
APEL Health Services, Inc.	Health & Wellness	\$ 19,398
Beaches Emergency Assistance Ministry	Rent & Utilities Assistance	\$ 47,832
Bridge the Gap	Elderly Care Program	\$ 8,534
Catholic Charities	Emergency Assistance	\$ 26,916
Catholic Charities	Employment Services	\$ 27,443
Clara White Mission	Comprehensive Emergency Services with Transitional Housing and Vocational Training	\$ 48,838
Community Connections of Jacksonville, Inc.	Davis Center: Residential Services	\$ 68,441
Compassionate Families, Inc.	Homicide Grief Recovery/Victim Advocacy Services	\$ 13,121
Cultural Council of Greater Jacksonville	Cultural Service Grant Program	\$ 3,000,000
Daniel Memorial, Inc.	Project Prepare	\$ 27,495
Edward Waters College	Senior Citizen Obesity Objective	\$ 54,362
Emergency Services & Homeless Coalition	Leadership to End Homelessness	\$ 31,777
Families of Slain Children	Grief Counseling and Therapy	\$ 38,004
Family Foundations	1000 in 1000	\$ 112,047
Family Promise of Jacksonville	Family Promise of Jacksonville	\$ 9,132

FY 2009/2010 Public Service Grants Funded Programs – (cont)

Organization Name	Program	Funding
Family Support Services of Northeast Florida	Strengthening Ties and Empowering Parents (STEPS)	\$ 73,286
Florida Community College	Independent Living for Adult Blind (ILAB)	\$ 29,858
Fresh Ministries, Inc.	Core City Economic Development	\$ 192,713
Gateway Community Services	SAGES	\$ 36,446
Greater Jacksonville Area USO	Cyber Café	\$ 47,251
Hands On Jacksonville, Inc.	Managing Unaffiliated Volunteers in Disaster/VOAD	\$ 16,821
Hart Felt Ministries	Hart Felt Ministries	\$ 13,551
Hope Haven Children's Clinic and Family Center	Hope Academy - Project Search	\$ 23,588
Hubbard House Inc.	Emergency Services	\$ 77,317
I.M. Sulzbacher Center for the Homeless, Inc.	Emergency Shelter Services for the Homeless	\$ 111,712
Jacksonville Area Legal Aid, Inc.	Civil Legal Services	\$ 152,281
Jacksonville Area Legal Aid, Inc.	Mental Health Advocacy Program	\$ 31,036
Jacksonville Community Council, Inc. (JCCI)	Quality of Life Update	\$ 33,283
Jacksonville Speech and Hearing Center, Inc.	Auditory Services	\$ 38,328
L'Arche Harbor House	Community Inclusion	\$ 15,834
Learn to Read, Inc.	Jacksonville Reads	\$ 30,801

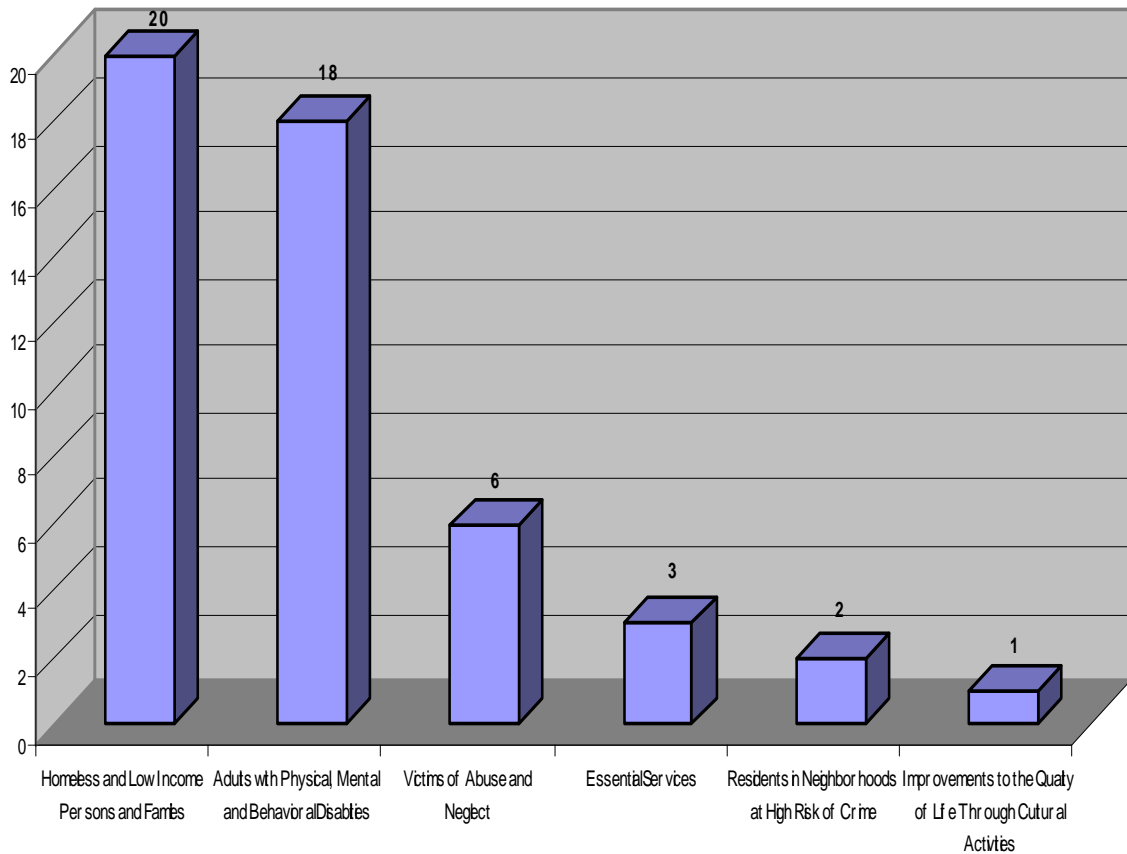
FY 2009/2010 Public Service Grants Funded Programs – (cont)

Organization Name	Program	Funding
Lutheran Social Services of Northeast Florida, Inc.	Second Harvest Food Bank	\$ 107,506
Lutheran Social Services of Northeast Florida, Inc.	Representative Payee Program	\$ 10,235
Lutheran Social Services of Northeast Florida, Inc.	Refugee Education Program	\$ 9,646
Mission House, Inc.	Case Management	\$ 16,287
New Heights of Northeast Florida, Inc.	Adult Developmental Training Program	\$ 31,016
Northeast Florida Community Action Agency, Inc.	CSBG	\$ 32,758
Northeast Florida Community Action Agency, Inc.	TEFAP	\$ 32,827
Northeast Florida Healthy Start Coalition	The Azalea Project	\$ 42,303
North Florida School of Special Education	Adult Student Transition Program ("TILES")	\$ 10,842
Opportunity Development, Inc.	Deaf Consumer Program	\$ 32,332
Opportunity Development, Inc.	Disability Victims Advocacy Program	\$ 30,646
Opportunity Development, Inc.	Temporary Loan Closet	\$ 32,681
Operation New Hope	Ready4Work	\$ 85,818
Pine Castle, Inc.	Training, Education and Support Services	\$ 66,137
River Region Human Services, Inc.	Andy's Place	\$ 33,097
Ronald McDonald House Charities of Jacksonville, Inc.	Ronald McDonald House	\$ 18,275

FY 2009/2010 Public Service Grants Funded Programs – (cont)

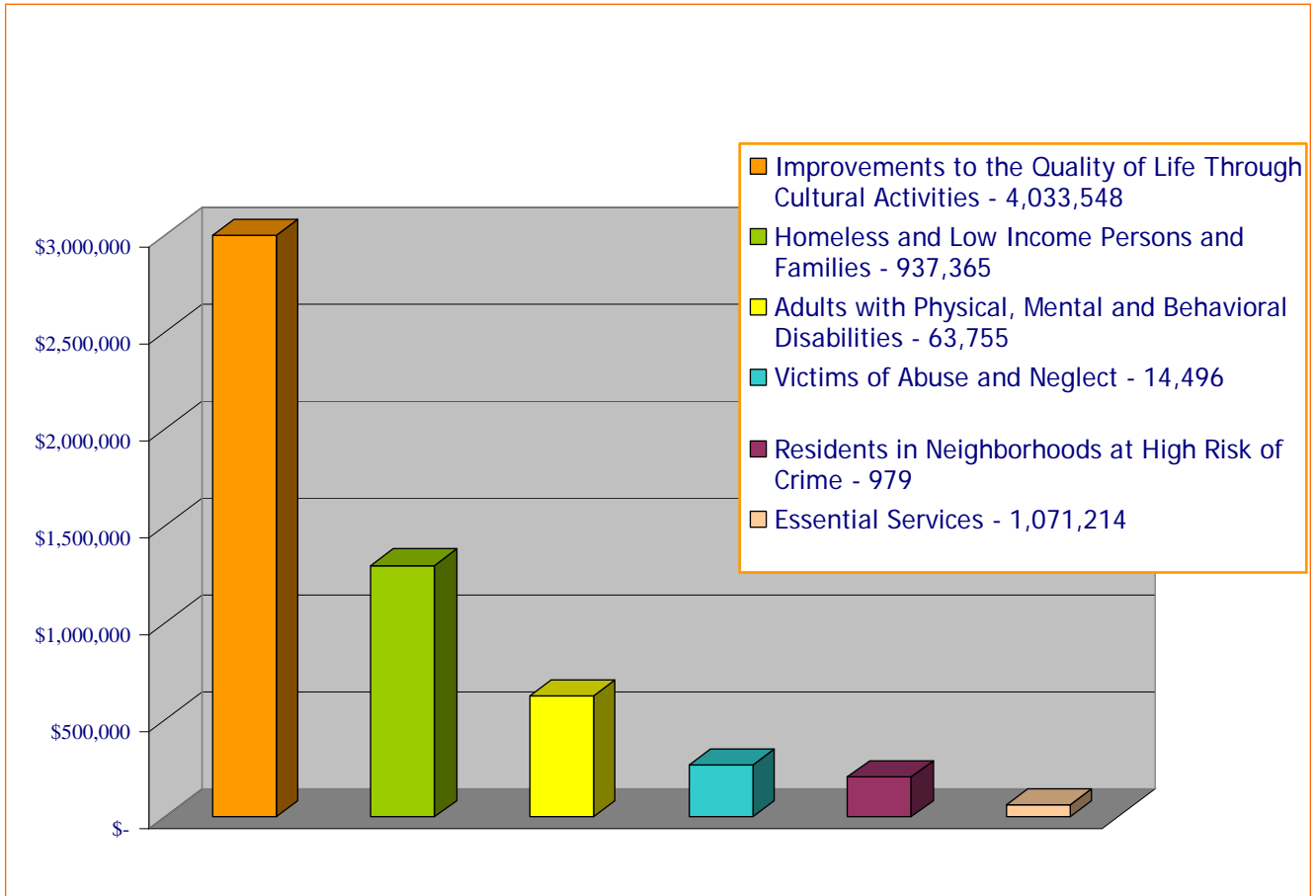
Organization Name	Program	Funding
The ARC Jacksonville, Inc.	Community Employment	\$ 29,324
The Help Center	The Help Center	\$ 49,979
The Salvation Army	Homeless Emergency Services	\$ 40,149
United Way of Northeast FL	United Way 2-1-1	\$ 10,360
United Way of Northeast FL	Real Sense Prosperity	\$ 28,783
Urban Jacksonville, Inc.	Meals on Wheels	\$ 99,603
WE CARE Jacksonville, Inc.	WE CARE	\$ 33,463
Women's Center of Jacksonville, Inc.	Expanded Horizon	\$ 13,980
Youth Crisis Center	Touchstone Village	\$ 90,625
	Total	\$ 5,452,216

Priority Populations Served by the Number of Programs



Priority Population Duplicated Numbers

By Funding Amount



FY 2009/2010 Public Service Grants Balances and/or Returned Funds by Agency

Organization	Balance
Youth Crisis Center	\$ 12,855.40
Families of Slain Children	\$ 6,862.53
Florida State College at Jacksonville	\$ 4,718.39
Help Center	\$ 1,927.75
Mission House, Inc.	\$ 946.40
Northeast Florida Community Action Agency, Inc. (CSBG)	\$ 924.99
Northeast Florida Healthy Start Coalition	\$ 752.84
Northeast Florida Community Action Agency, Inc. (TEFAP)	\$ 688.00
Community Connections of Jacksonville, Inc.	\$ 309.75
River Region	\$ 280.21
Family Support Services	\$ 252.11
Bridge the Gap	\$ 176.69
Beaches Emergency Assistance Ministry	\$ 163.10
Pine Castle, Inc.	\$ 95.91
Women's Center of Jacksonville	\$ 51.13
Compassionate Families, Inc.	\$ 30.34
Edward Waters College	\$ 20.02
APEL Health Services, Inc.	\$ 8.00
Gateway Community Services	\$ 6.84
Clara White Mission	\$ 3.22
Family Foundations	\$ 0.05



Looking to the Future

Public Service Grant Council meets:

Third Tuesday of Every Month

10:00 AM – 12:00 PM

Ed Ball Building, 214 North Hogan Street, 8th Floor Conference Room

Changes to the meeting schedule will be posted accordingly.

Council Terms end - As the first term of the Public Service Grant Council ends, there are three Council Members stepping down, including Chairperson Alberta Hipps, and Members Juan Diaz and Ron Mallett. We would like to thank each of them for their time served, dedication, hard work and knowledge. They will be sorely missed.

Ordinance 2009-821-E set Priority Populations for FY 2011 as follows:

Homeless and low-income persons and families. The population needs include, but are not limited to, shelter, counseling, health care, information and referral, legal assistance, work force development, education, emergency financial assistance, and other services that help move individuals and families toward economic independence.

Victims of abuse and neglect. The population needs include, but are not limited to, shelter, counseling, legal assistance etc. for adults and seniors.

Adults with physical, mental and behavioral disabilities. The population needs include, but are not limited to, shelter, counseling, respite care, screening, addiction treatment, and therapy.

Residents of neighborhoods at high risk of crime. The population needs include, but are not limited to, crime prevention, counseling, legal assistance, community organizing, and ex-offender training and counseling.

On-Line application: Full roll-out was successfully implemented in FY 2011 and will be used going forward for the FY 2012 application cycle with the application deadline being March 15, 2011 at 5:00 PM.

Quarterly Newsletter: Continues, highlighting the good works of our non-profits, sharing information from the Public Service Grant Council, notifications of any grant deadlines and pertinent information of upcoming events. Access the newsletter through this link... ***The Junction: The Public Service Grant Newsletter***

<http://www.coj.net/Departments/Recreation+and+Community+Services/Grant+Compliance+Office/Public+Service+Grants.htm>

Chapter 118: Governs the Public Service Grants program and has gone under the microscope in FY 2010. With the time and expertise of the Public Service Grant Council, Office of General Counsel and the Council Auditor's Office, there have been some significant changes implemented. To view these changes, access the Public Service Grants website.



Grant Compliance Unit Staff

Nancy Kirts – Grant Compliance Manager

630-2099 - nkirts@coj.net

Sue Andrews – Human Services Planner II

630-1212 ext 6335 - candrews@coj.net

Sandy Arts – Human Services Planner II

630-1212 ext 4545 - sarts@coj.net

John Snyder – Human Services Planner II

630-1212 ext 319 - jsnyder@coj.net