

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2009/2010 Proposed Budget**

REVISED 7/15/10		Estimated	
		Minutes	Hours
August 12, 2010 (Thursday)			
8:30 - 12:00	Budget Overview by Council Auditor's Office	120	
Mtg. #1	Information Technologies	50	
	General Counsel	20	
	General Capital Projects	10	
	Emergency Contingency	10	
		210	3.5
August 12, 2010 (Thursday)			
1:00-4:30	Supervisor of Elections	20	
Mtg. #2	Central Operations (Administrative Services, Procurement, Human Resources, Public Info & Copy Center)	45	
	Central Operations (Fleet Management)	20	
	Finance-General Fund (Accounting, Treasury, Budget)	15	
	Medical Examiner	15	
	Health Administrator	15	
	Jax Human Rights Commission	15	
	Housing Finance Authority	10	
	Housing & Neighborhoods Department	10	
	JEA/CIP	30	
	WSEA	15	
		210	3.5
August 19, 2010 (Thursday)			
8:30 - 12:00	Courts	15	
Mtg. #3	Public Defender	10	
	State Attorney	10	
	Fire & Rescue	60	
	Recreation and Community Services	45	
	Recreation and Community Services (PSGs)	15	
	Public Libraries	30	
	JTA/CIP	25	
		210	3.5
August 19, 2010 (Thursday)			
1:00-4:30	Property Appraiser	15	
Mtg. #4	Environmental & Compliance	55	
	JEDC	20	
	JEDC-Cecil Field Trust Fund	10	
	SMG	50	
	Tax Increment Districts	20	
	Downtown Vision Inc.	10	
	JAA/CIP	30	
		210	3.5

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August 26, 2010 (Thursday)				
8:30 - 12:00	Tax Collector		20	
Mtg. #5	Clerk of the Courts		20	
	Finance- Self Insurance and Insured Programs		15	
	Central Operations- Group Health		15	
	Pensions (General Employees, Correctional & Police and Fire)		30	
	Planning Department & Concurrency Management		20	
	Building Inspection		20	
	Mayor		10	
	Mayor's Boards & Commissions		10	
	City Council		10	
	Tourist Development Council		10	
	JPA Seaport/CIP		30	
			210	3.5
August 26, 2010 (Thursday)				
1:00-4:30	Office of the Sheriff		60	
Mtg. #6	Jacksonville Journey		30	
	JCC		30	
	Public Works Department (incl Solid Waste & Stormwater)		60	
	CIP		15	
	Banking Fund		15	
	Wrap-Up		TDB	
			210	3.5