

**Council Auditor's Office
Summary of Actions by the City Council Finance Committee
FY 2011/12 Budget**

<u>Summary of Significant Actions Taken by the Finance Committee:</u>		
Cuts of Approximately 4% to be made by Departments to handle Increased Pension Costs from Actuarial Study Not Being Deferred		\$ 6,222,998
JSO- 45 Police Positions and 24 Other Positions Were Defunded; Other Operating Expenditures were also reduced		\$ 4,405,201
JSO- 50 Positions Were Defunded Related to Prospective Grant		\$ 3,355,150
Departmental Cuts Made to Each Department Reporting to the Mayor to Offset Anticipated Savings from Reorganization		\$ 658,949
Cuts to the Library system that Equated to the Savings from Closing it for one day a Week		\$ 2,149,291
Eliminated Downtown Development Corp and Sports Entertainment Board		\$ 893,984
Eliminated Public/Private Partnership Office		\$ 227,296
Eliminated Nine New Advisory Boards to the Mayor		\$ 111,000
Eliminated Funding for Economic Development		\$ 2,000,000
Savings from Funding JEDC for only 6 months		\$ 1,708,092
Savings from Funding the Equestrian Center for only 6 months		\$ 106,977
Reduced Funding For Jacksonville Journey		\$ 1,400,000
Eliminated Overtime from Fire Rescue Budget Associated with Three Temporary Stations		\$ 776,000
Moved Illegal Dumping and Litter Pick Up From Solid Waste Enterprise Fund back to the General Fund		\$ 1,449,360
Funded Overstated Revenues for the JEA Public Service Tax		\$ 1,540,000
Funded Solid Waste Disposal Charges for the Beaches & Baldwin		\$ 664,378
Used PayGo to Fund Facilities Capital Maintenance in the CIP		\$ 5,000,000
Used PayGo to Fund Roadway Resurfacing in the CIP		\$ 3,985,072