

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2011/2012 Proposed Budget**

REVISED 8/12/11- Please note that the schedule below is subject to change			
August 11, 2011 (Thursday)			
8:30 - 6:00	Budget Overview by Council Auditor's Office		
	City Council (Including Tourist Development Council)		
	Mayor		
	Mayor's Boards & Commissions		
	Information Technologies		
	General Counsel		
August 18, 2011 (Thursday)			
8:30 - 4:30	Central Operations (Administrative Services, Procurement, Human Resources, Public Info & Copy Center)		
	Central Operations (Fleet Management)		
	Tax Collector		
	Courts		
	Public Defender		
	State Attorney		
	Fire & Rescue		
	Recreation and Community Services		
	Recreation and Community Services (City Grants)		
	General Capital Projects		
	Emergency Contingency		
	JTA/CIP		
	Clerk of the Courts		
	Medical Examiner		
	Planning Department & Concurrency Management		
	Building Inspection		
	SMG		
	Tax Increment Districts		
	Downtown Vision Inc.		
	JAA/CIP		

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August 19, 2011 (Friday)			
8:30 - 4:30	Banking Fund		
	Salary/Benefit Lapse Discussion		
	Inspector General's Office		
(Below Budgets Originally Scheduled as part of Meeting on 8/11/11)			
	Health Administrator		
	Jax Human Rights Commission		
	Housing Finance Authority		
	Housing & Neighborhoods Department		
	Pensions (General Employees, Correctional & Police and Fire)		
	JEA/CIP		
August 25, 2011 (Thursday)			
8:30 - 12:00	Property Appraiser		
	Supervisor of Elections		
	Finance-General Fund (Accounting, Treasury, Budget)		
	Finance- Self Insurance and Insured Programs		
	Central Operations- Group Health		
	Environmental & Compliance		
	JEDC		
	JEDC-Cecil Field Trust Fund		
	Public Libraries		
	JPA Seaport/CIP		
August 25, 2011 (Thursday)			
1:00-4:30	Office of the Sheriff		
	Jacksonville Journey		
	JCC		
	Public Works Department (incl Solid Waste & Stormwater)		
	CIP		
	Banking Fund		
	Wrap-Up		
August 26, 2011 (Friday)			
8:30 - 4:30	To be determined		